

# Village of Carol Stream

## BOARD MEETING

### AGENDA

JUNE 21, 2010

*All matters on the Agenda may be discussed, amended and acted upon*

**A. ROLL CALL AND PLEDGE OF ALLEGIANCE:** Trustees Weiss, Fenner & Schwarze absent.

**B. MINUTES:** Approval of the Minutes of the June 7, 2010 Meeting.  
**Approved.**

**C. AUDIENCE PARTICIPATION & PUBLIC HEARINGS:**

1. Resolution No. 2477, Commending Wayne Grezek Upon His Retirement from Village Service. **Resolution read and approved.**
2. Resolution No. 2478, Commending Mike Skryszak Upon His Retirement from Village Service. **Resolution read and approved.**
3. Resolution No. 2479, Commending Gary Olson Upon His Retirement from Village Service. **Resolution read and approved.**
4. Resolution No. 2480, Recognizing John "Al" Turner for His 31 Years of Public Service to the Village of Carol Stream. **Resolution read and approved.**
5. Resolution No. 2481, Commending Eunice Schoenthal Upon Her Retirement from Village Service. **Resolution read and approved.**
6. Resolution No. 2482, Honoring Angela H. Newsham Upon Her Retirement from the Village of Carol Stream Police Department. **Resolution read and approved.**
7. Resolution 2483, Recognizing Stan Helgerson for 25 Years of Public Service to the Village of Carol Stream. **Resolution read and approved.**
8. Olympic Day Proclamation June 23, 2010. **Resolution read and approved.**

**D. SELECTION OF CONSENT AGENDA:**

*If you are here for an item which is added to the consent agenda and approved, the Village Board has acted favorably on your request.*  
**SEE ITEMS IDENTIFIED BELOW.**

# Village of Carol Stream

## BOARD MEETING

### AGENDA

JUNE 21, 2010

*All matters on the Agenda may be discussed, amended and acted upon*

#### **E. BOARD AND COMMISSION REPORTS:**

##### 1. PLAN COMMISSION:

- a. 10127 – MV Transportation, Inc. – 445-449 Randy Road  
*Special Use – Outdoor Activities and Operations*  
*Special Use – Garage and Parking Lot Not Incidental to a Permitted Use*  
*Variation – Off-Street Parking*  
**RECOMMENDED APPROVAL SUBJECT TO CONDITIONS (7-0)**  
*Request for zoning approvals to allow a passenger transportation services company to move to the property.*  
**Concur with Plan Commission recommendation.**
- b. 10130 – Ted and Susan Schwartz  
*Text Amendments – Zoning Code*  
**RECOMMENDED APPROVAL (7-0).**  
*Request to add “Indoor kennel and boarding facility” to the list of permitted uses in the I Industrial District.*  
**Concur with Plan Commission recommendation.**
- c. 10132 – Village of Carol Stream – 500 N. Gary Avenue  
*Text Amendments – Zoning Code*  
**SHEDS/GARAGES – RECOMMENDED APPROVAL (6-1).**  
**EXPIRATION OF PLAN COMMISSION CASES – RECOMMENDED APPROVAL (7-0).**  
**FEE SCHEDULE – RECOMMENDED APPROVAL (7-0).**  
*Revisions to the Zoning Code to provide consistency with respect to the allowable locations of sheds and garages, to set a limit for which a zoning petition may remain active, and to follow up on the recently approved building and zoning permit fee schedule.*  
**Concur with Plan Commission recommendation.**

#### **F. OLD BUSINESS:**

#### **G. STAFF REPORTS & RECOMMENDATIONS:**

1. Award of Consultant Contract, Amendment No. 1 for the Southwest Water Main Extension Project.

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*Engineering Staff recommends awarding amendment No. 1 to the consultant contract for the Southwest Water Main Extension Project to Baxter & Woodman in the amount of \$50,000.*

**Approved. Jim Knudsen to provide purchase order and contract for Village Manager's signature.**

2. Award of Contract – Thunderbird Trail Bridge Deck Replacement Project. *Staff recommends awarding the contract at the base bid unit prices for the Thunderbird Trail Bridge Deck Replacement Project to Alliance Contractors, Inc., in the amount of \$156,704.50. A budget amendment is required and will be presented at a future meeting.*

**Approved. Jim Knudsen to provide purchase order and contract for Village Manager's signature.**

3. Award of Contract – Consultant Inspection Services for the Thunderbird Trail Bridge Deck Replacement Project. *Staff is recommending a consultant engineering contract be awarded to Engineering Resource Associates, Inc., in an amount not to exceed \$23,893 for inspection and construction management services for the Thunderbird Trail Bridge Deck Replacement Project.*

**Approved. Jim Knudsen to provide purchase order and contract for Village Manager's signature.**

4. WRC Sand Filter Rehabilitation. *Staff recommends the waiver of bidding and award of a repair contract in the amount of \$60,000 to repair two filter cells at the WRC and the award of a material purchase to the manufacturer of the equipment in the amount of \$89,000.*

**Approved. Al Turner to provide purchase order and contract for Village Manager's signature.**

#### **H. ORDINANCES:**

1. Ordinance No. **2010-06-34**, Granting a Special Use for Outdoor Activities and Operations (445-449 Randy Road). *See E1a.*

**Approved. Wynne Progar to obtain signatures, execute and record.**

2. Ordinance No. **2010-06-35**, Granting a Variation from Section 16-13-3 of the Carol Stream Zoning Code for Off-Street Parking (MV Transportation, Inc., 445-449 Randy Road). *See E1a.*

**Approved. Wynne Progar to obtain signatures, execute and record.**

# Village of Carol Stream

## BOARD MEETING

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*All matters on the Agenda may be discussed, amended and acted upon*

3. Ordinance No. **2010-06-37**, Amending Chapter 16 of the Municipal Code of the Village of Carol Stream Pertaining to Indoor Dog Kennels (Zoning Code). *See E1b.*

**Approved. Wynne Progar to obtain signatures, execute and codify.**

4. Ordinance No. **2010-06-36**, Amending Chapter 16 of the Municipal Code of the Village of Carol Stream (Zoning Code). *See E1c.*

**Approved. Wynne Progar to obtain signatures, execute and codify.**

#### **I. RESOLUTIONS:**

1. Resolution No. **2484**, Declaring Surplus Property Owned by the Village of Carol Stream.

*The Police Department requests that the Village Board declare a Kodiak CF28 docking station as surplus so that it may be donated to the Elburn Police Department. The Department also requests that the Board declare a 2006 Crown Victoria as surplus so that it may be sold on EBay and undeclared as surplus a 2002 Chevrolet Impala so that it may be placed in the Police Department's fleet of vehicles as an Investigations vehicle.*

**Approved. Kevin Orr to prepare surplus equipment for transfer and auction.**

2. Resolution No. **2485**, Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code – 2010 Crackfill Project. *A resolution to IDOT is required to appropriate \$136,660 in Motor Fuel Tax funds for the 2010 Crackfilling Project.*

**Approved. Jim Knudsen to process, obtain signatures and transmit to IDOT.**

#### **J. NEW BUSINESS:**

1. Sound Amplification Permit for Joshua Kurby Charge of CHARGE 5K Run.

*Request for waiver of amplification fee and approval to amplify before 10:00 a.m.*

**Approved. Terry Davis to process permit and notify petitioner.**

2. Sound Amplification Permit for American Cancer Society – Relay for Life. *Request for waiver of amplification fee and approval to amplify after 10:00 p.m.* **Approved. Terry Davis to process permit and notify petitioner.**

# Village of Carol Stream

## BOARD MEETING

### AGENDA

JUNE 21, 2010

*All matters on the Agenda may be discussed, amended and acted upon*

3. Receipt of Board of Library Trustees of the Village of Carol Stream 2009-10 Annual Report. **Received.**

#### **K. PAYMENT OF BILLS:**

1. Regular Bills: **Approved. Stan Helgerson to process.**
2. Addendum Warrant: **Approved. Stan Helgerson to process.**

#### **L. REPORT OF OFFICERS:**

1. Mayor: Reschedule the July 5, 2010 Village Board Meeting to Tuesday, July 6, 2010 due to the Fourth of July Holiday. **Approved.**
2. Trustees:
3. Clerk:
4. Treasurer's Report: Revenue/Expenditure Statement and Balance Sheet, Month End, May 31, 2010. **Received.**

#### **M. EXECUTIVE SESSION:**

1. Sale of Real Property.

#### **N. ADJOURNMENT:**

**LAST ORDINANCE: 2010-06-33**

**LAST RESOLUTION: 2476**

**NEXT ORDINANCE: 2010-06-34**

**NEXT RESOLUTION: 2477**

**REGULAR MEETING OF THE MAYOR AND BOARD OF TRUSTEES**  
**Gregory J. Bielawski Municipal Center, Carol Stream, DuPage County, Illinois**

**June 7, 2010**

Mayor Frank Saverino, Sr. called the Regular Meeting of the Board of Trustees to order at 8:00 p.m. and directed Village Clerk Beth Melody to call the roll.

- Present: Mayor Frank Saverino, Sr. Trustees Tony Manzzullo, Don Weiss, Greg Schwarze & Pam Fenner
- Absent: Trustees Matt McCarthy and Rick Gieser
- Also Present: Village Manager Joe Breinig, Assistant Village Manager Bob Mellor, Village Attorney Stewart Diamond, Village Clerk Beth Melody and Deputy Village Clerk Wynne Progar

Mayor Saverino led those in attendance in The Pledge of Allegiance.

**MINUTES:**

Trustee Fenner moved and Trustee Manzzullo made the second to approve the Minutes of the Meeting of May 17, 2010 as presented. The results of the roll call vote were:

- Ayes: 4 Trustees Schwarze, McCarthy, Gieser and Fenner
- Nays: 0
- Abstain: 2 Trustees Manzzullo and Weiss
- Absent: 0

**AUDIENCE PARTICIPATION AND PUBLIC HEARINGS:**

**Resolution 2475: Honoring John J. Marciniak upon his retirement from the Village of Carol Stream Police Department.** Mayor Saverino read the Resolution and presented an engraved copy to CST Marciniak. CST Marciniak thanked the Mayor and the Board and his fellow officers for all of their support over the years and thanked everyone for their well wishes. Trustee Fenner moved to adopt Resolution 2475 and Trustee Schwarze made the second. The results of the roll call vote were:

- Ayes: 4 Trustees Manzzullo, Weiss, Schwarze & Fenner
- Nays: 0
- Absent: 2 Trustees McCarthy and Gieser

**Resolution 2476: Recognizing the 2010 IHSA Wheelchair Basketball Champion Windy City Warriors.** Trustee Weiss read the Resolution and presented an engraved copy to the coach and players that were present.

Trustee Weiss moved to adopt Resolution 2476 and Trustee Manzzullo made the second. The results of the roll call vote were:

- Ayes: 4 Trustees Manzzullo, Weiss, Schwarze & Fenner
- Nays: 0
- Absent: 2 Trustees McCarthy and Gieser

**Proclamation: Power of the Purple in Support of the 2010 Carol Stream “Relay for Lift.”**

Trustee Schwarze read this Proclamation.

**PUBLIC HEARING:**

**Annexation and Rezoning of the Property at 500 S. Schmale Road:**

Trustee Fenner moved and Trustee Manzullo made the second to open the Public Hearing. The results of the roll call vote were:

Ayes:	4	Trustees Manzullo, Weiss, Schwarze & Fenner
Nays:	0	
Absent:	2	Trustees McCarthy and Gieser

Mayor Saverino stated that this annexation request is from Ekatrina Sakolari and Bismarck Real Estate Partners to enter into an annexation agreement to annex property, to rezone the property upon annexation, and to approve special use permits for an auto service station and planned unit development in order to allow the construction of a Firestone Complete Auto Care facility. The property is where the old Cody’s restaurant used to be and that property had never been brought in to the Village.

There were no questions or comments at the call for Public Hearing.

Trustee Fenner moved and Trustee Schwarze made the second to close the Public Hearing. The results of the roll call vote were:

Ayes:	4	Trustees Manzullo, Weiss, Schwarze & Fenner
Nays:	0	
Absent:	2	Trustees McCarthy and Gieser

**CONSENT AGENDA:**

Trustee Schwarze moved and Trustee Manzullo made the second to establish a Consent Agenda for this meeting. The results of the roll call vote were:

Ayes:	4	Trustees Manzullo, Weiss, Schwarze & Fenner
Nays:	0	
Absent:	2	Trustees McCarthy and Gieser

Trustee Fenner moved and Trustee Manzullo made the second to put the following items on the Consent Agenda for this meeting. The results of the roll call vote were:

Ayes:	4	Trustees Manzullo, Weiss, Schwarze & Fenner
Nays:	0	
Absent:	2	Trustees McCarthy and Gieser

1. Policy regarding collection, use and communications of Individuals Social Security Numbers
2. Award of Parkway Tree Removal Contract
3. Purchase new truck for Water Division
4. Fund Balance Reserve – Emerald Ash Borer (EAB)
5. Gundersen/West Reconstruction – Final Payment
6. Fullerton Avenue LAPP Project
7. Ordinance 2010-06-28: Authorize Annexation Agreement 500 S. Schmale
8. Ordinance 2010-06-29: Annexing Certain Property – 500 Schmale

- 9. Ordinance 2010-06-30: Zoning Newly Annexed Property – 500 Schmale
- 10. Ordinance 2010-06-31: Grant Spec. Use permits-Auto Svc./PUD = Approve final PUD
- 11. Ordinance 2010-06-32: Amend Budget
- 12. Ordinance 2010-06-33: Providing for withdrawal from NORDCAT
- 13. Regular Bills, Addendum Warrant of Bills

Trustee Weiss moved and Trustee Schwarze made the second to approve the items on the Consent Agenda by Omnibus vote. The results of the roll call vote were:

Ayes:	4	Trustees Manzullo, Weiss, Schwarze & Fenner
Nays:	0	
Absent:	2	Trustees McCarthy and Gieser

The following is a brief description of those items approved on the Consent Agenda for this meeting.

**Policy regarding collection, use and communications of Individuals Social Security Numbers**

The development of this Policy for the Village of Carol Stream is to comply with Public Act 096-0874 to protect the identity of individuals. The Policy will become effective July 1, 2010.

**Award of Parkway Tree Removal Contract:**

The Board awarded a two year contract for Tree Removal to Ciosek Tree Service of Lombard, IL and approved a Purchase Order to Ciosek Tree Service not to exceed \$35,000.

**Purchase new truck for Water Division:**

The Board approved the purchase of anew 2011 F250 4x4 Cab and Chassis from Morrow Brothers Ford as a part of the Illinois Procurement Master Contract (State Bid) in the amount of \$32,696.00.

**Fund Balance Reserve – Emerald Ash Borer (EAB):**

The Board concurred with the recommendation to set the reserve level for EAB at 75%, down from 100% in 2007 and to be reviewed in two years. This will allow an “undesignated” amount of \$488,505.00 to be available as part of the General Fund’s operating reserve.

**Gundersen/West Street Reconstruction:**

The Board approved a balancing Change Order, a final payment and acceptance of the Gundersen/West Reconstruction Project. The approval of a Change Order 1 decreasing the contract price by \$261,146.84, and a final payment of \$20,947.99 to A Lamp Concrete Contractors, Inc.

**Fullerton Avenue LAPP Project:**

The Fullerton Avenue LAPP Project was done under Federal Funding thru IDOT with 70% funding and a 30% local match. Construction began in October 2008 and IDOT performed the final inspection on May 21, 2009 and accepted the project. The final cost was \$449,280.66 of which \$314,496.46 (70%) was paid by FHWA and \$134,784.20 (30%) was to be paid by the Village. Staff recommends the payment to the State of Illinois in the amount of \$134,784.20.

**Ordinance 2010-06-28: Authorize Annexation Agreement 500 S. Schmale:**

The Board adopted Ordinance 2010-06-28, AN ORDINANCE AUTHORIZING THE EXECUTION OF AN ANNEXATION AGREEMENT – (500 S. SCHMALE ROAD)



**Ordinance 2010-06-29: Annexing Certain Property – 500 S. Schmale:**

The Board adopted Ordinance 2010-06-29, AN ORDINANCE ANNEXING CERTAIN PROPERTY TO THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS – (500 S. SCHMALE ROAD)

**Ordinance 2010-06-30: Zoning Newly Annexed Property – 500 S. Schmale:**

The Board adopted Ordinance 2010-06-30, AN ORDINANCE ZONING NEWLY ANNEXED PROPERTY UPON ANNEXATION TO B-3 SERVICE DISTRICT – (500 S. SCHMALE ROAD).

**Ordinance 2010-06-31: Grant Spec. Use permits-Auto Svc. /PUD - Approve final PUD:**

The Board adopted Ordinance 2010-06-32, AN ORDINANCE GRANTING A SPECIAL USE FOR PLANNED UNIT DEVELOPMENT AND AN AUTOMOBILE SERVICE STATION, AND APPROVING A PRELIMINARY/FINAL PLANNED UNIT DEVELOPMENT PLAN – (FIRESTONE COMPLETE AUTO CARE, 500 S. SCHMALE ROAD).

**Ordinance 2010-06-32: Amend Budget:**

The Board adopted Ordinance 2010-06-32, AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE VILLAGE OF CAROL STREAM FOR THE YEAR COMMENCING MAY 1, 2010 AND ENDING APRIL 20, 2011.

**Ordinance 2010-06-33: Providing for withdrawal from NORDCAT:**

The Board adopted Ordinance 2010-06-33, AN ORDINANCE PROVIDING FOR THE WITHDRAWAL OF THE VILLAGE OF CAROL STREAM FROM THE NORTHERN DUPAGE CABLE TELEVISION AGENCY (NORDCAT).

**Regular Bills, Addendum Warrant of Bills:**

The Board approved the payment of the Regular Bills in the amount of \$853,224.32. The Board approved the payment of the Addendum Warrant of Bills in the amount of \$1,348,025.60.

**REPORT OF OFFICERS:**

Trustee Manzullo congratulated both John Marciniak and the Windy City Warriors. He said that he is happy to see the development by Firestone and hopes that it is just the beginning of new operations in the area. Trustee Manzullo said that everyone should check their credit reports at least once a year and in regard to the legislation about social security numbers, all residents can check their public records such as deeds and land records to see if social security numbers or any individual registration numbers are on such records and if so, they can be redacted or taken off of the public record at the request of the individual. It is a free service of the DuPage County Recorders' Office. As always he asked that everyone pray for our troops and their families.

Trustee Fenner congratulated John Marciniak and the Windy City Warriors.

Trustee Schwarze reminded everyone about the Relay for Life and said he hoped there would be a good turnout for Carol Stream. Trustee Schwarze congratulated John Marciniak and the Windy City Warriors who placed 13<sup>th</sup> in the nation that is incredible! Channeling Trustee McCarthy he said that the CS Youth Council is having a car wash on Saturday, June 19<sup>th</sup> from 11 am to 1 pm at Joe Cotton Ford, tickets are \$5.00.

Trustee Weiss wished his wife Lisa, Happy Birthday. All the Trustees joined him the good wishes. Trustee Weiss said that work has already begun of the second Shape of Carol Stream and all of the same agencies are participating and it will be held on September 29<sup>th</sup>. The College of DuPage is offering a Summer Listening Tour to learn about recent innovations and to offer input on how the

College can continue to provide excellent service for member of the District 502 community. This will be held on June 24<sup>th</sup> at 7 pm at the campus on Kuhn Road.

Village Clerk congratulated all of the 2010 Glenbard North High School graduates, especially her daughter Mandy.

Attorney Diamond commented on the withdrawal from NORDCAT that was on the agenda saying that this was an entity that was formed when it was better to be a combined force to deal with cable companies. Now the Federal regulations cover most of what NORDCAT did and it is time to disband, but it does leave the door open to continue if it becomes necessary.

Mr. Breinig said that the first concert, SODA is this Thursday night, the 3<sup>rd</sup> and Soul Cookin' will be on the 17<sup>th</sup>. These concerts are brought to us through the generous donations of Carol Stream businesses and several Board members. We thank them all. There will be a fund raiser at Alberto's for the Parade Committee and residents can make donations on their water bills as well.

Mayor Saverino commented that since money for the live plants that were throughout Village Hall, was a victim of budget cuts, he and his wife bought silk plants that are here now so it doesn't look so barren. Mayor Saverino congratulated both Mr. and Mrs. Joe Breinig on their 25<sup>th</sup> anniversary and also Mr. and Mrs. Bob Mellow celebrating their 25<sup>th</sup> anniversary also. He congratulated John Marciniak on his retirement and commented that he will be appearing at the Tree Lighting in his usual capacity. Mayor Saverino congratulated the Windy City Warriors on their achievements and reminded all about the Relay for Life.

At 8:35 pm Mayor Saverino asked for a motion to move to Executive Session to discuss Collective Negotiation Matters and to adjourn directly from that Session without taking any further action.

Trustee Fenner moved and Trustee Weiss made the second. The results of the roll call vote were:

Ayes:	4	Trustees Manzzullo, Weiss, Schwarze & Fenner
Nays:	0	
Absent:	2	Trustees McCarthy and Gieser

FOR THE BOARD OF TRUSTEES

\_\_\_\_\_  
Frank Saverino, Sr. Mayor

\_\_\_\_\_  
Beth Melody, Village Clerk

# AGENDA ITEM

C-1 6-21-10

## Resolution No. 2477

A RESOLUTION COMMENDING  
**WAYNE GREZEK**  
UPON HIS RETIREMENT FROM  
VILLAGE SERVICE

WHEREAS, Wayne Grezek has been a valuable crew leader of the Street Division since 1977, having been involved in all facets of Public Works activities; and

WHEREAS, Wayne Grezek has had a profound effect on the maintenance of the infrastructure of the Village of Carol Stream; and

WHEREAS, Wayne Grezek has earned the respect and admiration of his fellow coworkers; and

WHEREAS, Wayne Grezek has earned the appreciation of countless customers for services rendered; and

WHEREAS, Wayne Grezek has decided to retire after thirty-three years of Public Service for the Village of Carol Stream.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, on behalf of all the former and present elected and appointed officials and residents of Carol Stream, that:

SECTION 1: Wayne Grezek should be commended for his dedication, productivity, motivation, and the integrity that he lent to his position. His service and accomplishments have been appreciated and are hereby recognized.

SECTION 2: Wayne Grezek is wished the very best of health and happiness in his retirement.

SECTION 3: This Resolution shall be in full force and effect from and after its passage as approved by law.

PASSED AND APPROVED ON THIS 21st DAY OF JUNE, 2010.

ATTEST:

Beth Melody  
Beth Melody, Village Clerk

Frank Saverino Sr  
Frank Saverino, Sr., Mayor

# AGENDA ITEM

C-2 6-21-10

## Resolution No. 2478

A RESOLUTION COMMENDING  
**MIKE SKRYSAK**  
UPON HIS RETIREMENT FROM  
VILLAGE SERVICE

WHEREAS, Mike Skrysak has been Supervisor of the Municipal Garage since 1977; and

WHEREAS, Mike Skrysak has had a profound effect on the maintenance and repair of the Village's fleet and equipment; and

WHEREAS, Mike Skrysak has earned the respect and admiration of his fellow coworkers; and

WHEREAS, Mike Skrysak has earned the appreciation of countless Municipal Garage customers for services rendered; and

WHEREAS, Mike Skrysak has decided to retire after thirty-three years of Public Service for the Village of Carol Stream.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, on behalf of all the former and present elected and appointed officials and residents of Carol Stream, that:

SECTION 1: Mike Skrysak should be commended for his dedication, productivity, motivation, and the integrity that he lent to his position. His service and accomplishments have been appreciated and are hereby recognized.

SECTION 2: Mike Skrysak is wished the very best of health and happiness in his retirement.

SECTION 3: This resolution shall be in full force and effect from and after its passage as approved by law.

PASSED AND APPROVED ON THIS 21st DAY OF JUNE, 2010.

ATTEST:

  
Beth Melody, Village Clerk

  
Frank Saverino, Sr., Mayor

*Resolution No. 2479*

A RESOLUTION COMMENDING  
**GARY OLSON**  
UPON HIS RETIREMENT FROM  
VILLAGE SERVICE

WHEREAS, Gary Olson has been a positive influence on the Village of Carol Stream's Water and Sewer Division since 1979; and

WHEREAS, Gary Olson has had a profound effect on the construction of the Water and Sewer Systems for the Village of Carol Stream; and

WHEREAS, Gary Olson has been a Certified Water Operator since 1983 and responsible for providing drinking water to the residents of Carol Stream; and

WHEREAS, Gary Olson has earned the appreciation of countless customers for services rendered; and

WHEREAS, Gary Olson has decided to retire after more than thirty-one years of Public Service for the Village of Carol Stream.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, on behalf of all the former and present elected and appointed officials and residents of Carol Stream, that:

SECTION 1: Gary Olson should be commended for his dedication, productivity, motivation, and the integrity that he lent to his position. His service and accomplishments have been appreciated and are hereby recognized.

SECTION 2: Gary Olson is wished the very best of health and happiness in his retirement.

SECTION 3: This resolution shall be in full force and effect from and after its passage as approved by law.

PASSED AND APPROVED ON THIS 21<sup>st</sup> DAY OF JUNE, 2010.

ATTEST:

Beth Melody  
Beth Melody, Village Clerk

Frank Saverino Sr  
Frank Saverino, Sr., Mayor

*Resolution No. 2480*

RECOGNIZING

**JOHN 'AL' TURNER**

FOR HIS 31 YEARS OF PUBLIC SERVICE TO THE VILLAGE OF CAROL STREAM

WHEREAS, Al Turner, the Village's long-time Public Works Director has chosen to retire after 31 years of public service to the Village; and

WHEREAS, when Al Turner began his public service with the Village on January 1, 1979, the Village had approximately 15,472 residents living in a 3-square mile service area; and

WHEREAS, during his tenure, Al oversaw the maintenance and repair of Village infrastructure including the roadway, water distribution and wastewater treatment systems serving a current population of 41,000 residents living in a 10-1/2 square mile service area; and

WHEREAS, in the 1980's during the early days of the DuPage Water Commission, Al oversaw the critical expansion of the water distribution in preparation for the delivery of Lake Michigan water; and

WHEREAS, Al's background in the wastewater treatment system served the Village well as during his tenure he successfully oversaw four separate expansions of the Thomas Vinson Wastewater Reclamation Center; and

WHEREAS, when computers were introduced into Village operations in the mid-1980's, Al devoted himself to becoming proficient in technical computer skills and shared his knowledge and expertise freely with fellow employees; and

WHEREAS, in retiring, Al is recognized for his 31 years of service to the Carol Stream residents as well as all the countless department employees he had the privilege to hire, train and supervise over his long career.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, on behalf of all the former and present elected and appointed officials and residents of Carol Stream, that:

SECTION 1: Al Turner has capably served Village residents, staff, utility customers and elected officials during his 31 years of public service to the Carol Stream community.

SECTION 2: Al is wished much health and happiness in his retirement.

SECTION 3: This resolution shall be in full force in effect from and after its passage and provided by law.

PASSED AND APPROVED ON THIS 21st DAY OF JUNE, 2010.

ATTEST:

*Beth Melody*  
Beth Melody, Village Clerk

*Frank Saverino Sr*  
Frank Saverino, Sr., Mayor

*Resolution No. 2481*

A RESOLUTION COMMENDING  
**EUNICE SCHOENTHAL**  
UPON HER RETIREMENT FROM  
VILLAGE SERVICE

WHEREAS, Eunice Schoenthal has been a valuable member of the Public Works Department since 1981, having worked at the Village Hall, the Water Reclamation Center, the Municipal Garage and the Public Works Center; and

WHEREAS, Eunice Schoenthal has earned the respect and admiration of her fellow coworkers; and

WHEREAS, Eunice Schoenthal has answered thousands of phone calls, answered thousands of questions and earned the appreciation of countless customers for services rendered; and

WHEREAS, Eunice Schoenthal has decided to retire after more than twenty-nine years of Public Service for the Village of Carol Stream.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, on behalf of all the former and present elected and appointed officials and residents of Carol Stream, that:

SECTION 1: Eunice Schoenthal should be commended for her dedication, productivity, motivation, and the integrity that she lent to her position. Her service and accomplishments have been appreciated and are hereby recognized.

SECTION 2: Eunice Schoenthal is wished the very best of health and happiness in her retirement.

SECTION 3: This resolution shall be in full force and effect from and after its passage as approved by law.

PASSED AND APPROVED ON THIS 21st DAY OF JUNE, 2010.

ATTEST:

*Beth Melody*  
Beth Melody, Village Clerk

*Frank Saverino Sr.*  
Frank Saverino, Sr., Mayor

*Resolution No. 2482*

A RESOLUTION HONORING  
**ANGELA H. NEWSHAM**  
UPON HER RETIREMENT FROM THE  
VILLAGE OF CAROL STREAM POLICE DEPARTMENT

WHEREAS, Angela H. Newsham joined the Carol Stream Police Department as a Community Service Technician on August 14, 1984; and

WHEREAS, Angela H. Newsham served as Investigative Community Service Technician from 1996 to August 23, 1999; and

WHEREAS, Angela H. Newsham was promoted to Records Supervisor Assistant on August 23, 1999 and served in that capacity until July 24, 2000; and

WHEREAS, Angela H. Newsham was promoted to Records Supervisor on July 24, 2000; and

WHEREAS, Angela H. Newsham has made the decision to retire from public service with the Village of Carol Stream Police Department.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, on behalf of all the former and present elected and appointed officials and residents of Carol Stream, that:

SECTION 1: Records Supervisor Angela H. Newsham's service and dedication to the Village of Carol Stream and accomplishments in the field of law enforcement are hereby recognized and commended.

SECTION 2: Angela H. Newsham is wished the very best of health and happiness in her retirement.

SECTION 3: This Resolution shall be in full force and effect from and after its passage as approved by law.

PASSED AND APPROVED ON THIS 21st DAY OF JUNE, 2010.

ATTEST:

*Beth Melody*  
Beth Melody, Village Clerk

*Frank Saverino Sr.*  
Frank Saverino, Sr., Mayor



**Resolution No. 2483**  
RECOGNIZING

**STAN HELGERSON**

FOR 25 YEARS OF PUBLIC SERVICE TO THE VILLAGE OF CAROL STREAM

WHEREAS, Stan Helgerson, the Village's esteemed Finance Director has chosen to retire after 25 years of honorable public service to the Village; and

WHEREAS, in his role as Finance Director, Stan successfully coordinated the preparation of the annual Fiscal Budget and 3-Year Financial Plan that have served the organization and the greater Carol Stream community well; and

WHEREAS, Stan established standards for financial management that regularly earned Certificates of Excellence in Budget Presentation and Combined Audit of Financial Records from the Government Finance Officers Association; and

WHEREAS, Stan was instrumental in helping establish and manage the Carol Point Industrial Park and Geneva Crossing Commercial Tax Increment Financing Districts to spur needed economic development in underdeveloped areas; and

WHEREAS, Stan was an identified leader in his profession and has served in leadership roles with the Illinois Municipal League, the National & Illinois Government Finance Officers Association and the Illinois Personnel Benefits Cooperative; and

WHEREAS, Stan was a regular presenter at professional development seminars throughout the country and regularly provided expert testimony to the Illinois State Legislature on pressing government finance and pension issues; and

WHEREAS, Stan played a key role in crafting and diversifying Village revenues and investment portfolios enabling it continue the proud tradition of funding services without a municipal property tax.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, on behalf of all of the former and present elected and appointed officials and residents of Carol Stream, that:

SECTION 1: Stan's 25-years of service to the Carol Stream community and his profession are a model for current and future public servants.

SECTION 2: Stan is wished much health and happiness in his retirement.

SECTION 3: This resolution shall be in full force in effect from and after its passage and provided by law.

PASSED AND APPROVED ON THIS 21st DAY OF JUNE, 2010.

ATTEST:

Beth Melody  
Beth Melody, Village Clerk

Frank Saverino Sr  
Frank Saverino, Sr., Mayor



**AGENDA ITEM**  
C-8 6.21-10

**OLYMPIC DAY PROCLAMATION  
JUNE 23, 2010**

WHEREAS, for over 100 years, the Olympic movement has built a more peaceful and better world by educating young people through amateur athletics, by bringing together athletes from many countries in friendly competition, and by forging new relationships bound by friendship, solidarity, and fair play;

WHEREAS, the United States Olympic Committee is dedicated to coordinating and developing amateur athletic activity in the United States to foster productive working relationships among sports-related organizations;

WHEREAS, the Village of Carol Stream promotes and supports amateur athletic activities involving Olympic and Paralympic sport;

WHEREAS, the Village of Carol Stream promotes and encourages physical fitness and public participation in amateur athletic activities;

WHEREAS, the Village of Carol Stream assists organizations and persons concerned with sports in the development of athletic programs for able-bodied and disabled athletes regardless of age, race, or gender;

WHEREAS, Olympic movement, representing the date on which the Congress of Paris approved the proposal of Pierre de Coubertin to found the modern Olympics:

Now, Therefore, I, Frank Saverino, Sr., Mayor of the village of Carol Stream, do hereby Proclaim with much appreciation and admiration, June 23, 2010 as OLYMPIC DAY in the Village of Carol Stream and urge all citizens to observe such anniversary with appropriate ceremonies and activities.

PASSED AND APPROVED THIS 21<sup>ST</sup> DAY OF JUNE, 2010.

\_\_\_\_\_  
Frank Saverino, Sr., Mayor

ATTEST:

\_\_\_\_\_  
Beth Melody, Village Clerk

# AGENDA ITEM

*Village of Carol Stream* ELA 6-21-10

## Interdepartmental Memo

**TO:** Joseph E. Breinig, Village Manager

**FROM:** Donald T. Bastian, Assistant Community Development Director *DB*

**THROUGH:** Robert J. Glees, Community Development Director *RM*

**DATE:** June 16, 2010

**RE:** **Agenda item for the Village Board meeting of June 21, 2010**  
**PC/ZBA Case No. 10127, MV Transportation, Inc. – 445-449 Randy Road**  
**Special Use for Outdoor Activities and Operations, Special Use for Garage and**  
**Parking Lot Not Incidental to a Permitted Use, and a Variation for Off-Street**  
**Parking**

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Ben Kletti, Regional Director of Maintenance for MV Transportation Inc., has filed applications for a Special Use to allow outdoor activities and operations in the form of outdoor fleet vehicle parking and the installation of two aboveground fuel tanks, a Special Use for a garage and parking lot not incidental to a permitted use, and a Variation to reduce the required number of off-street parking spaces. MV Transportation is the largest American-owned provider of paratransit services. MV Transportation currently contracts with PACE Suburban Bus Service to provide paratransit service in Chicago and the suburbs, and was recently awarded the contract to provide paratransit service in DuPage County. They would like to utilize the property at 445-449 Randy Road as their base of operations for their DuPage County service. The proposed outdoor parking of 32 Pace vans and the outdoor installation of two aboveground fuel tanks would be screened by landscape materials and slats that would be installed in the existing wrought iron fence. The applicant has demonstrated that the property is well-suited for use as the parking and light maintenance facility for the Pace vehicles. Finally, the variation to reduce required parking from 33 to 18 spaces is justified based on the fact that the bus drivers will park their personal vehicles in the spaces that are vacated by buses that are removed from the site for daily service runs.

The staff report presenting the request, with supporting documentation, was transmitted to the Village Board with the Plan Commission/Zoning Board of Appeals (PC/ZBA) packet on June 11, 2010. At their June 14, 2010, meeting, by a vote of 7-0, the PC/ZBA recommended approval of the Special Uses for outdoor activities and operations and for a garage and parking lot not incidental to a permitted use, and of the Variation to reduce the required number of off-street parking spaces, subject to the conditions contained in the staff report.

If the Village Board concurs with the PC/ZBA recommendation regarding the Special Uses for outdoor activities and operations and for a garage and parking lot not incidental to a permitted use, and the Variation to reduce the number of off-street parking spaces, they should approve Special Uses and Variation, subject to the conditions contained in the Ordinances, and adopt the necessary Ordinances.

DTB:db


c: Ben Kletti, MV Transportation (via e-mail)  
Jeff Jacob, Jacob and Hefner (via e-mail)


# AGENDA ITEM

Village of Carol Stream ELB 6-21-10

## Interdepartmental Memo

**TO:** Joseph E. Breinig, Village Manager

**FROM:** Donald T. Bastian, Assistant Community Development Director 

**THROUGH:** Robert J. Glees, Village Manager, Community Development Director 

**DATE:** June 16, 2010

**RE:** **Agenda Item for the Village Board meeting of June 21, 2010**  
**PC/ZBA Case No. 10130, Ted and Susan Schwartz – Text Amendments to the Zoning Code to add *Indoor Kennel and Boarding Facility* as a Permitted Use in the I Industrial District**

Carol Stream residents Ted and Susan Schwartz are planning to operate an indoor “doggy daycare” business in a building within the I Industrial District in the Village. Although *dog kennel* is currently listed as a permitted use in the B-3 Service District, the use is not listed in the I Industrial District, and so the use is not currently allowed in the Industrial District. To make it possible for the Schwartzes to operate their business in the Industrial District, they have filed an application for text amendments to the Zoning Code to: 1) add *Indoor kennel and boarding facility* to the list of permitted uses in the I Industrial District, 2) amend the schedule of parking requirements to better address the parking demand characteristics for this type of indoor kennel use, and 3) add a definition for the use to the Definitions section of the Zoning Code. As noted in the proposed definition for the proposed use, an *Indoor kennel and boarding facility* could offer ancillary services such as dog grooming and training. Finally, it should be noted that all operational aspects of the *Indoor kennel and boarding facility* use would take place inside a building.

The staff report presenting the text amendments, with supporting documentation, was transmitted to the Village Board with the Plan Commission/Zoning Board of Appeals (PC/ZBA) packet on June 11, 2010. At their June 14, 2010, meeting, by a vote of 7-0, the PC/ZBA recommended approval of the text amendments as presented.

If the Village Board concurs with the PC/ZBA recommendation regarding the text amendments related to the *Indoor kennel and boarding facility* use in the Industrial District, they should approve the text amendments and adopt the necessary Ordinance.

DTB:db

c: Ted and Susan Schwartz, via e-mail

# AGENDA ITEM

## *Village of Carol Stream* ELC 6-21-10 Interdepartmental Memo

**TO:** Joseph E. Breinig, Village Manager

**FROM:** Donald T. Bastian, Assistant Community Development Director *DB*

**THROUGH:** Robert J. Glees, Village Manager, Community Development Director *RM*

**DATE:** June 16, 2010

**RE:** **Agenda Item for the Village Board meeting of June 21, 2010**  
**PC/ZBA Case No. 10132, Village of Carol Stream – Text Amendments to the Zoning Code Regarding Setbacks for Sheds and Detached Garages, Formalizing the Process for the Expiration of a Zoning Application, and to Update the Zoning Code Regarding the new Development Services Fee Schedule**

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During the preparation of the new Development Services Fee Schedule, adopted by the Village Board this past April, the Community Development Department identified several processes that needed updates or refinement. While process improvement is ongoing, staff has initiated suggested text amendments to three distinct sections of the Zoning Code. First, staff is suggesting that the setback from interior side and rear lot lines for sheds and detached garages be clarified and simplified, such that both structures would be required to be set back a minimum of five feet from an interior side or rear lot line. A five foot setback would allow adequate space for maintenance of the structure and property around all four sides of the structure, would provide reasonable spacing between the structure and neighboring properties, and would not require a needlessly large setback that would reduce the usable rear yard of a property. (On a related matter, the five foot setback would be consistent with the building code requirement for such structures, which requires such structures to comply with a fire-resistance rating if located closer than five feet to a property line.) Second, staff is suggesting that a provision be added to the Zoning Code establishing the circumstances under which a zoning application (such as a special use, variation, etc.) can be judged to have expired due to inactivity on the part of the applicant. The proposed language would stipulate that a zoning application would expire after 180 days of inactivity, although an applicant could ask for an extension, to be acted on by the Community Development Director. Third, staff is suggesting that the Fees section of the Zoning Code be updated to simply reflect the new location for zoning application fees as contained in the new Development Services Fee Schedule.

The staff report presenting the text amendments, with supporting documentation, was transmitted to the Village Board with the Plan Commission/Zoning Board of Appeals (PC/ZBA) packet on June 11, 2010. At their June 14, 2010, meeting, by a vote of 7-0, the PC/ZBA recommended approval of the text amendments regarding the expiration of zoning applications and fees. The PC/ZBA recommended approval of the text amendments regarding setbacks for sheds and detached garages by a vote of 6-1.

If the Village Board concurs with the PC/ZBA recommendation regarding the text amendments for shed and detached garage setbacks, expiration of zoning applications and the fee schedule, they should approve the text amendments and adopt the necessary Ordinance.


DTB:db

T:\Planning\Plan Commission\Staff Reports\2010 Staff Reports\10132a.shedsfees.txt.vbmemo1.doc

# AGENDA ITEM

G-1 6-21-10

## *Village of Carol Stream* Interdepartmental Memo

TO: Joseph Breinig, Village Manager  
FROM: William N. Cleveland, Assistant Village Engineer   
DATE: June 15, 2010  
RE: Southwest Area Water Main Extension –  
Amendment #1 to the Engineering Services Agreement

In July of 2007, Public Works recommended approval of the Engineering Design Contract with Baxter and Woodman in the amount of \$99,500.00. This contract was approved at the August 20, 2007 Village Board meeting. Only about \$10,000 remains in this contract for construction administration.

After the contract was approved, the project was given to Engineering Services for administration. Since then, the project has experienced difficulties with permitting and property acquisition, and currently we are at an impasse over right of way acquisition along Fair Oaks Road. In order to overcome this problem, the school district suggested an alternate route through their property.

In order to use this alternate route, the water main would run along the school's east property line, between two single family residences, and along Trieste to Fair Oaks Road. A homeowner on Trieste has indicated a willingness to allow the use of his side yard easement, and a meeting with the remaining home owners on Trieste is being scheduled. This route could also impact the school's septic field to a small extent.

Baxter and Woodman have provided an amendment to redesign the plans for the new route, provide recommendations to resolve the septic field issue, and modify the project manual to allow the use of IEPA's revolving loan program. The proposed cost for this work is \$50,000.00. Over the past 3 years Baxter and Woodman has also provided a number of additional services at no cost, including; modified estimates of cost, alternate routes analysis, revised schedules, IEPA permit extensions, and advice on many other issues that have arisen. Engineering staff therefore recommends that Amendment No. 1 to the Southwest Area Water Main Extension Engineering Services Agreement be approved in the amount of \$50,000.00.

Cc: James T. Knudsen, Director of Engineering Services  
Al Turner, Director of Public Works  
Stan Helgerson, Finance Director

attachment

VILLAGE OF CAROL STREAM, ILLINOIS  
SOUTHWEST AREA WATER MAIN EXTENSION

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**ENGINEERING SERVICES AGREEMENT  
AMENDMENT NO. 1**

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**THIS AGREEMENT AMENDMENT** is made this \_\_\_ day of \_\_\_\_\_, 2010, by and between the Village of Carol Stream, Illinois, hereinafter referred to as the VILLAGE, and Baxter & Woodman, Inc., Consulting Engineers, hereinafter referred to as the ENGINEERS for the purpose of amending the Engineering Services Agreement between these parties dated the 10<sup>th</sup> day of September, 2007, hereinafter referred to as the AGREEMENT. This Amendment includes additional fees for revising the previously permitted water main design, which consists of deleting the proposed water main along Fair Oaks Road from Trieste Lane to St. Charles Road and along St. Charles Road from Fair Oaks Road to the westerly line of the Benjamin Middle School property and placing it along Trieste Lane from Fair Oaks Road to westerly line of Lot 2 of the Trieste Lane Subdivision and then south along the westerly line of Lot 2 and then east along the southerly line of Lot 2 and then south along the easterly line of the Benjamin Middle School property to St. Charles Road.

**WITNESSETH** that in consideration of the covenants herein, these parties agree as follows:

**SECTION 2** of the AGREEMENT is hereby amended to add the following to paragraph 2.1:

“The ENGINEERS’ fee for the additional design services described in Exhibit B, Sections 27 through 33 shall be a lump sum of \$50,000, ENGINEERS’ Project No. 070987.40.”

**EXHIBIT B** of the AGREEMENT is hereby amended to add Sections 31 through 33 as follows:

“31. Provide the services for the new location for the water main along Trieste Lane, across Lots 1 and 2 of Trieste Lane Subdivision and Benjamin Middle School property previously provided for the original location along Fair Oaks and St. Charles Roads and outlined in items 3 through 6, 9 through 17, 21, 23, 25 and 26.

32. Recommend modifications to the Benjamin Middle School septic system to enable minimum separation requirements of the IEPA for water main and seepage fields including consulting with a licensed septic system installer experienced in DuPage County and selected by the VILLAGE in order to obtain the DuPage County Health Department permit for the modifications.

33. Update the project manual to include the necessary front end documents to comply with the requirements of the Illinois Environmental Protection Agency's Public Water Supply Revolving Loan Program."

All other provisions of the AGREEMENT shall remain in full force and effect.

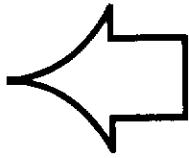
IN WITNESS WHEREOF, the parties hereto have caused the execution of this Agreement by their duly authorized officers as of the day and year first above written.

**BAXTER & WOODMAN, INC.**

**VILLAGE OF CAROL STREAM,  
ILLINOIS**

By   
Vice President

By \_\_\_\_\_  
Mayor



6/11/10  
Date of Signature

\_\_\_\_\_  
Date of Signature

(SEAL)

(SEAL)

ATTEST:


ATTEST:

  
Secretary

\_\_\_\_\_  
Clerk



*Village of Carol Stream*  
Interdepartmental Memo

TO: Joseph Breinig, Village Manager  
FROM: James T. Knudsen, Director of Engineering Services   
DATE: June 17, 2010  
RE: Thunderbird Trail Bridge Deck Replacement Project -  
Award of Professional Engineering Consultant Contract

Engineering staff requested and received a proposal from Engineering Resource Associates, Inc. (ERA) to perform inspection and construction management services for the above referenced project. ERA prepared the plans and contract documents for this project and was selected for this phase of the project to maintain continuity. They also successfully performed design and construction administration for the West Street/Gundersen Drive Reconstruction Project.

The proposal included two estimated fees and scopes of services corresponding to the base bid and the base bid plus alternate for the construction of this project. The base bid was designed with asphalt approaches whereas the alternate included concrete approach slabs. Additional inspection, testing and construction management is required for the alternate. The consultant fee estimate for the base bid is \$23,893 and for the base bid plus alternate it's \$31,672.

Due to the additional costs in construction, almost \$30,000 and in construction management, \$7,779, staff is recommending the fee be based on the base bid without the alternate. Therefore, staff recommends awarding the consultant engineering contract for construction management services of the Thunderbird Trail Bridge Deck Replacement Project to ERA in the amount not to exceed \$23,893.



**ENGINEERING RESOURCE ASSOCIATES, INC.**  
Consulting Engineers, Scientists, & Surveyors

June 15, 2010

Mr. Jim Knudsen, P.E.  
Village Engineer  
Village of Carol Stream  
500 North Gary Avenue  
Carol Stream, IL 60188

Subject: Proposal for Resident Engineering Services  
Thunderbird Trail Bridge Deck Replacement Project

Dear Jim:

Engineering Resource Associates, Inc. (ERA) is pleased to submit this proposal for Resident Engineering services for the Thunderbird Trail Bridge Deck Replacement Project. The proposal has been prepared in accordance with our recent conversation and our experience on previous projects.

**PROJECT UNDERSTANDING**

The Village of Carol Stream desires to replace the bridge deck of the Thunderbird Trail Bridge over Klein Creek. The bridge is a two span, pre-stressed deck beam structure. The deck is in poor condition and has required the Village to restrict usage to the south lane only. The deck has deteriorated because of poor drainage characteristics.

The project will be funded with Village funds and is to be constructed in the summer of 2010. The Village of Carol Stream now desires to retain ERA to provide construction engineering services for this project. ERA will oversee the construction of the structural elements of the project with Village staff providing the oversight for seeding and sidewalk construction as needed.

The project has been bid with an alternate bid to include a PCC approach pavement. It is our understanding that the base contract can begin in June and must be completed by August 13, 2010.

[www.eraconsultants.com](http://www.eraconsultants.com)

Geneva  
501 West State Street, Suite 203  
Geneva, IL 60134  
T 630.262.9069  
F 630.262.8598

Warrenville  
3s701 West Avenue, Suite 150  
Warrenville, IL 60555  
T 630.393.3060  
F 630.393.2152

Chicago  
101 North Wacker Drive  
Suite 1110  
Chicago, IL 60606  
312.683.0110 T

## SCOPE OF SERVICES

ERA will provide part time resident engineering services in accordance with the following work plan. As per our discussion, we have estimated the project to take approximately 5 weeks for the base bid. An additional 2 weeks is anticipated if the alternate bid is included with the base bid. Any time beyond this will be charged on an hourly basis.

### 1. *Meetings & Coordination*

- a. Pre-Construction meeting with contractor, sub-contractors, utility companies and Village staff. The meeting is to establish the scope of the work, review the project schedule and clarify, discuss and resolve items of concern.
- b. Attend weekly meeting to answer any questions and to review the construction schedule, payment requests, and discussion of construction issues and any deficiencies observed.
- c. Coordinate with material testing firm.
- d. Conduct 2 site visits a week to coordinate with Village staff during non structural construction portions of the project.

### 2. *Construction Observation*

- a. Review the construction schedule submitted by the contractor for compliance with the contract.
- b. Monitor contractor's progress and adherence to project schedule.
- c. Provide resident engineer for on-site construction observation of the work in progress and field checks of materials and equipment.
- d. Serve as the Village's liaison with the contractor primarily through the contractor's superintendent.
- e. Be present onsite as needed during the removal of the bridge deck and full time during the construction of the new deck and pavement.
- f. Observe the progress and quality of executed work for compliance with the contract documents. Inform the Village of the progress, guard the Village against defects and deficiencies in the work, advise the Village of all observed deficiencies and reject all work failing to conform to the contract documents.
- g. Alert the Contractor's field superintendent when un-approved materials or equipment are being used and advise the Village of such occurrences.

### 3. *Shop Drawings & Submittal Reviews*

- a. ERA will review shop drawings for conformance with the requirements of the contract documents.

### 4. *Documentation*

- a. Maintain orderly files of correspondence, shop drawings and other submissions, reproductions or original contract documents including all addenda, change orders and additional drawings issued subsequent to the award of the contract.
- b. Track and measure contract pay item quantities, hours on the job site, weather conditions, general and specific observations, daily activities, inspections, decisions and a list of visiting officials utilizing Inspector's Daily Reports in IDOT format.



- c. Collect and file material tickets.
- d. Prepare weekly reports.
- e. Submit project documentation to ERA office for use in reviewing contractor pay request.
- f. Track contractor time and materials expended on extra work items on the proper forms.
- g. Preparation of all forms that require execution by the Village.

**5. *Pay Request & Change Order Review***

- a. Review applications for payment and compare to documentation records.
- b. Prepare payment requisition documentation utilizing Village forms and forward recommendations for payment to Village staff.
- c. Review change order documentation and justifications.
- d. Prepare change order documentation utilizing Village forms and forward change order recommendations to Village staff.

**6. *Project Close-Out***

- a. Prior to final inspection, prepare a list of observed items for correction by the contractor.
- b. Conduct a final inspection with Village staff to incorporate items into the punch list.
- c. Work with contractor to complete all final punch list items in a timely, responsive manner and make recommendation to the Village concerning acceptance.
- d. Determine if the project has been completed in accordance with the contract documents and if the contractor has fulfilled all obligations.
- e. Maintain a set of Record Drawings on which all changes to the original plans are noted.
- f. Submit one set of record drawings and AutoCAD drawing file(s) and PDF format drawing files on CD-ROM to the Village at the completion of the project.



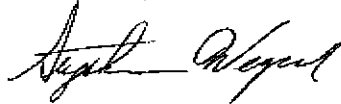
**FEEES**

Fees for engineering services described in this proposal are proposed on a cost plus, not to exceed basis using an hourly rate multiplier of 2.85 times direct staff payroll rates. Direct costs will be charged at their actual rate incurred with no markup. Two separate fees have been provided in this proposal. Our total not to exceed fee for this assignment is either \$23,893 for the base bid or \$31,672 for the base bid plus alternate bid.

Detailed summaries of anticipated hours and fees and average hourly payroll rates are included on the following pages.

We appreciate the opportunity to submit this proposal and we look forward to working with you on this important project. Please advise if you have any questions or comments.

Sincerely,  
ENGINEERING RESOURCE ASSOCIATES, INC.



Stephen R. Wegner, P.E.  
Principal

**ACCEPTANCE & AUTHORIZATION OF PROPOSAL  
& GENERAL TERMS AND CONDITIONS  
VILLAGE OF CAROL STREAM**

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Printed Name & Title

\_\_\_\_\_  
Date


Z:\Proposals and Agreements\Governmental\Carol Stream\Thunderbird Bridge Deck RE\Construction services Proposal.doc







*Village of Carol Stream*  
Interdepartmental Memo

TO: Joseph Breinig, Village Manager  
FROM: James T. Knudsen, Director of Engineering Services   
DATE: June 16, 2010  
RE: Thunderbird Trail Bridge Deck Replacement Project –  
Award of Construction Contract

On Wednesday, June 16, 2010, Village staff opened bids for the above referenced project. The following is a summary of the bid results:

<u>Contractor</u>	<u>As Read Base Bid Amount</u>
Alliance Contractors Inc. (Woodstock)	\$156,704.50
Dunnet Bay Construction (Glendale Heights)	\$199,787.50
Lakes & Rivers Contracting, Inc. (Lemont)	\$201,011.00
Sjostrom & Sons, Inc. (Rockford) *	\$204,708.80
Herlihy Mid Continent Co. (Romeoville)	\$208,102.00
Engineer's Estimate	\$211,117.50

<u>Contractor</u>	<u>As Read Base Bid &amp; Alternate</u>
Alliance Contractors Inc. (Woodstock)	\$186,201.55
Dunnet Bay Construction (Glendale Heights)	\$225,132.50
Lakes & Rivers Contracting, Inc. (Lemont)	\$237,269.50
Sjostrom & Sons, Inc. (Rockford) *	\$234,124.10
Herlihy Mid Continent Co. (Romeoville)	\$255,317.00
Engineer's Estimate	\$243,534.50

**\*Bid Irregularities**

A minor bid irregularity occurred in Sjostrom's base bid. After correction their base bid was raised slightly, by \$216.90 to \$204,925.70 and their base bid plus alternate to \$234,341.00. Both bids were still significantly greater than the lowest bid.

The project included a base bid design and a base bid plus alternate design. The base bid design included asphalt approach slabs to the bridge whereas the base bid plus alternate design included concrete approach slabs. The two designs were bid to compare costs after preliminary estimates revealed higher than expected costs. Value engineering was performed with the design to reduce the engineers estimated cost from \$302,700 to \$211,117.50.

Although the more durable concrete approach slabs are preferred staff is recommending the asphalt approach slabs be installed saving the Village almost \$30,000.00.



Alliance's base bid of \$156,704.50 is \$30,704.50 or 24% more than the budget of \$126,000, but \$54,413 or 26% under the engineer's estimate. The budgeted amount was based on replacing the bridge deck in kind. The base bid design included improvements to prolong the life of the structure and improve its function.

Alliance is prequalified with IDOT for this type of work. Therefore, staff recommends that the contract for the Thunderbird Trail Bridge Deck Replacement Project be awarded to Alliance Contractors Inc. at the base bid unit prices in the amount of \$156,704.50 (bid tabulations attached). A budget amendment is required and will be forthcoming in the near future.

Cc: Stan Helgerson, Finance Director  
Al Turner, Director of Public Works  
William N. Cleveland, Assistant Village Engineer  
Jim Lundman, Engineering Inspector


**THUNDERBIRD BRIDGE DECK REPLACEMENT  
 BID TABULATION  
 6/15/2010**

ITEM	DESCRIPTION	UNIT	TOTAL	ENGINEER'S ESTIMATE		AVERAGE CONTRACTOR		ALLIANCE		DUNNET BAY		LAKES & RIVERS		SJOSTROM & SONS, INC.		HERLIHY MIDCONTINENT		
				UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	
<b>BASE BID</b>																		
1	20101000 TEMPORARY FENCE	FOOT	450	\$ 3.00	\$ 1,350.00	\$ 5.90	\$ 2,655.00	\$ 5.00	\$ 2,250.00	\$ 6.00	\$ 2,700.00	\$ 4.50	\$ 2,025.00	\$ 6.00	\$ 2,700.00	\$ 8.00	\$ 3,600.00	
2	20101200 TREE ROOT PRUNING	EACH	3	\$ 115.00	\$ 345.00	\$ 200.00	\$ 600.00	\$ 100.00	\$ 300.00	\$ 500.00	\$ 1,500.00	\$ 150.00	\$ 450.00	\$ 100.00	\$ 300.00	\$ 150.00	\$ 450.00	
3	20101350 TREE PRUN OVER 10	EACH	4	\$ 175.00	\$ 700.00	\$ 247.00	\$ 988.00	\$ 125.00	\$ 500.00	\$ 300.00	\$ 1,200.00	\$ 155.00	\$ 620.00	\$ 500.00	\$ 2,000.00	\$ 155.00	\$ 620.00	
4	20101700 SUPPLEMENTAL WATERING	UNIT	10	\$ 60.00	\$ 600.00	\$ 70.84	\$ 708.40	\$ 100.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 75.80	\$ 756.00	\$ 1.00	\$ 10.00	\$ 76.80	\$ 766.00	
5	SEEDING, SPECIAL	SQ YD	700	\$ 5.00	\$ 3,500.00	\$ 6.65	\$ 4,657.80	\$ 6.50	\$ 4,550.00	\$ 6.50	\$ 4,550.00	\$ 5.00	\$ 3,500.00	\$ 4.00	\$ 2,800.00	\$ 11.27	\$ 7,889.00	
3	28000400 PERIMETER EROS BAR	FOOT	1,280	\$ 5.00	\$ 6,400.00	\$ 3.08	\$ 3,942.40	\$ 2.75	\$ 3,520.00	\$ 3.75	\$ 4,800.00	\$ 4.00	\$ 5,120.00	\$ 3.00	\$ 3,840.00	\$ 1.90	\$ 2,432.00	
7	42001300 PROTECTIVE COAT	SQ YD	230	\$ 3.00	\$ 690.00	\$ 3.02	\$ 694.60	\$ 3.65	\$ 839.50	\$ 1.25	\$ 287.50	\$ 1.50	\$ 345.00	\$ 5.70	\$ 1,311.00	\$ 3.00	\$ 690.00	
3	42400430 PC CONC SIDEWALK 5 INCH SPECIAL	SQ FT	200	\$ 6.00	\$ 1,200.00	\$ 9.15	\$ 1,830.00	\$ 8.95	\$ 1,790.00	\$ 7.00	\$ 1,400.00	\$ 10.00	\$ 2,000.00	\$ 9.80	\$ 1,960.00	\$ 10.00	\$ 2,000.00	
3	44000500 COMB CURB GUTTER REM	FOOT	50	\$ 8.00	\$ 400.00	\$ 12.80	\$ 640.00	\$ 12.00	\$ 600.00	\$ 11.00	\$ 550.00	\$ 20.00	\$ 1,000.00	\$ 11.00	\$ 550.00	\$ 10.00	\$ 500.00	
0	44000600 SIDEWALK REM	SQ FT	200	\$ 3.00	\$ 600.00	\$ 2.92	\$ 584.00	\$ 3.00	\$ 600.00	\$ 1.30	\$ 260.00	\$ 5.00	\$ 1,000.00	\$ 2.80	\$ 560.00	\$ 2.50	\$ 500.00	
1	50101600 REMOVAL OF EXISTING SUPERSTRUCTURES	L SUM	1	\$ 20,000.00	\$ 20,000.00	\$ 41,424.62	\$ 41,424.62	\$ 25,255.00	\$ 25,255.00	\$ 56,500.00	\$ 56,500.00	\$ 32,500.00	\$ 32,500.00	\$ 48,868.10	\$ 48,868.10	\$ 44,000.00	\$ 44,000.00	
2	50300255 CONCRETE SUPERSTRUCTURES	CU YD	106	\$ 800.00	\$ 84,800.00	\$ 875.42	\$ 92,794.52	\$ 755.00	\$ 80,030.00	\$ 840.00	\$ 89,040.00	\$ 900.00	\$ 95,400.00	\$ 882.10	\$ 83,502.60	\$ 1,000.00	\$ 106,000.00	
3	50800205 REINFORCEMENT BARS, EPOXY COATED	POUND	17,900	\$ 2.00	\$ 35,800.00	\$ 1.24	\$ 22,196.00	\$ 1.15	\$ 20,585.00	\$ 1.00	\$ 17,900.00	\$ 1.75	\$ 31,325.00	\$ 1.30	\$ 23,270.00	\$ 1.00	\$ 17,900.00	
4	70101700 TRAFFIC CONTROL & PROTECTION	L SUM	1	\$ 20,000.00	\$ 20,000.00	\$ 6,920.00	\$ 6,920.00	\$ 6,300.00	\$ 6,300.00	\$ 7,500.00	\$ 7,500.00	\$ 6,100.00	\$ 6,100.00	\$ 6,500.00	\$ 6,500.00	\$ 8,200.00	\$ 8,200.00	
5	Z0019600 DUST CONTROL WATERING	UNIT	10	\$ 50.00	\$ 500.00	\$ 23.60	\$ 236.00	\$ 10.00	\$ 100.00	\$ 38.00	\$ 380.00	\$ 50.00	\$ 500.00	\$ 10.00	\$ 100.00	\$ 10.00	\$ 100.00	
6	Z0013798 CONSTRUCTION LAYOUT	L SUM	1	\$ 1,500.00	\$ 1,500.00	\$ 1,300.00	\$ 1,300.00	\$ 795.00	\$ 795.00	\$ 750.00	\$ 750.00	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ 955.00	\$ 955.00	
7	CONCRETE PATCHING	SQ FT	10	\$ 200.00	\$ 2,000.00	\$ 299.88	\$ 2,998.80	\$ 275.00	\$ 2,750.00	\$ 110.00	\$ 1,100.00	\$ 550.00	\$ 5,500.00	\$ 284.40	\$ 2,844.00	\$ 280.00	\$ 2,800.00	
8	INLET PROTECTOR CLEANING	EACH	4	\$ 85.00	\$ 340.00	\$ 105.00	\$ 420.00	\$ 25.00	\$ 100.00	\$ 70.00	\$ 280.00	\$ 30.00	\$ 120.00	\$ 250.00	\$ 1,000.00	\$ 150.00	\$ 600.00	
9	INLET PROTECTOR	EACH	4	\$ 125.00	\$ 500.00	\$ 265.00	\$ 1,060.00	\$ 175.00	\$ 700.00	\$ 150.00	\$ 600.00	\$ 450.00	\$ 1,800.00	\$ 350.00	\$ 1,400.00	\$ 200.00	\$ 800.00	
0	PRECONSTRUCT VID TAP	L SUM	1	\$ 700.00	\$ 700.00	\$ 718.00	\$ 718.00	\$ 400.00	\$ 400.00	\$ 190.00	\$ 190.00	\$ 1,250.00	\$ 1,250.00	\$ 1,000.00	\$ 1,000.00	\$ 750.00	\$ 750.00	
1	HANDRAIL REMOVAL AND REINSTALLATION	EACH	2	\$ 2,000.00	\$ 4,000.00	\$ 1,986.96	\$ 3,973.92	\$ 1,400.00	\$ 2,800.00	\$ 2,650.00	\$ 5,300.00	\$ 2,500.00	\$ 5,000.00	\$ 3,109.80	\$ 6,219.80	\$ 275.00	\$ 550.00	
2	FRAME AND GRATE (SPECIAL)	EACH	4	\$ 1,500.00	\$ 6,000.00	\$ 691.52	\$ 2,766.08	\$ 235.00	\$ 940.00	\$ 500.00	\$ 2,000.00	\$ 550.00	\$ 2,200.00	\$ 672.60	\$ 2,690.40	\$ 1,500.00	\$ 6,000.00	
BASE BID SUBTOTAL					\$ 191,925.00													
					+10%	\$ 19,192.50												
BASE BID (AS READ)								\$ 156,704.50		\$ 199,787.50		\$ 201,011.00		\$ 204,708.80		\$ 208,102.00		
<b>BASE BID TOTAL (CORRECTED)</b>					\$ 211,117.50		\$ 194,106.14		\$ 156,704.50		\$ 199,787.50		\$ 201,011.00		\$ 204,925.70		\$ 208,102.00	
<b>ALTERNATE BID NO. 1</b>																		
20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	18	\$ 50.00	\$ 900.00	\$ 68.22	\$ 1,227.96	\$ 25.00	\$ 450.00	\$ 55.00	\$ 990.00	\$ 125.00	\$ 2,250.00	\$ 36.10	\$ 649.80	\$ 100.00	\$ 1,800.00	
21001000	GEOTECH FAB F/GR STAB	SQ YD	200	\$ 5.00	\$ 1,000.00	\$ 3.86	\$ 772.00	\$ 3.00	\$ 600.00	\$ 4.20	\$ 840.00	\$ 2.50	\$ 500.00	\$ 4.80	\$ 920.00	\$ 5.00	\$ 1,000.00	
31101200	SUB GRAN MAT B 4	SQ YD	185	\$ 20.00	\$ 3,700.00	\$ 13.56	\$ 2,508.60	\$ 14.50	\$ 2,682.50	\$ 14.00	\$ 2,580.00	\$ 12.50	\$ 2,312.50	\$ 11.80	\$ 2,183.00	\$ 15.00	\$ 2,775.00	
31101100	SUB GRAN MAT B	CU YD	18	\$ 50.00	\$ 900.00	\$ 51.54	\$ 927.72	\$ 29.00	\$ 522.00	\$ 24.00	\$ 432.00	\$ 42.00	\$ 756.00	\$ 42.70	\$ 768.60	\$ 120.00	\$ 2,160.00	
42000300	PCC PAVEMENT 8"	SQ YD	185	\$ 60.00	\$ 11,100.00	\$ 84.78	\$ 15,684.30	\$ 57.00	\$ 10,545.00	\$ 63.00	\$ 11,655.00	\$ 75.00	\$ 13,875.00	\$ 78.90	\$ 14,596.50	\$ 150.00	\$ 27,750.00	
42001300	PROTECTIVE COAT	SQ YD	405	\$ 3.00	\$ 1,215.00	\$ 1.94	\$ 786.51	\$ 0.01	\$ 4.05	\$ 1.10	\$ 445.50	\$ 3.00	\$ 1,215.00	\$ 2.60	\$ 1,053.00	\$ 3.00	\$ 1,215.00	
44000100	PAVEMENT REMOVAL	SQ YD	185	\$ 35.00	\$ 6,475.00	\$ 24.16	\$ 4,469.60	\$ 35.00	\$ 6,475.00	\$ 20.00	\$ 3,700.00	\$ 28.00	\$ 5,180.00	\$ 12.80	\$ 2,368.00	\$ 25.00	\$ 4,625.00	
44000500	COMB CURB GUTTER REM	FOOT	85	\$ 8.00	\$ 680.00	\$ 11.65	\$ 990.25	\$ 18.75	\$ 1,593.75	\$ 8.00	\$ 680.00	\$ 15.00	\$ 1,275.00	\$ 6.50	\$ 552.50	\$ 10.00	\$ 850.00	
59300100	CONTROLLED LOW-STRENGTH MATERIAL	CU YD	12	\$ 150.00	\$ 1,800.00	\$ 232.24	\$ 2,786.88	\$ 330.00	\$ 3,960.00	\$ 175.00	\$ 2,100.00	\$ 210.00	\$ 2,520.00	\$ 196.20	\$ 2,354.40	\$ 250.00	\$ 3,000.00	
60603800	COMB CG&G TB6.12	FOOT	85	\$ 20.00	\$ 1,700.00	\$ 39.91	\$ 3,392.35	\$ 31.35	\$ 2,664.75	\$ 22.50	\$ 1,912.50	\$ 75.00	\$ 6,375.00	\$ 46.70	\$ 3,969.50	\$ 24.00	\$ 2,040.00	
ALTERNATE BID NO. 1 SUBTOTAL					\$ 29,470.00													
					+10%	\$ 2,947.00												
ALTERNATE BID NO. 1 TOTAL					\$ 32,417.00		\$ 33,546.17		\$ 29,497.05		\$ 25,345.00		\$ 36,258.50		\$ 29,415.30		\$ 47,215.00	
<b>TOTAL BASE BID+ALTERNATE BID NO. 1 (AS READ)</b>								\$ 186,201.55		\$ 225,132.50		\$ 237,269.50		\$ 234,124.10		\$ 255,317.00		
<b>TOTAL BASE BID+ALTERNATE BID NO. 1 (CORRECTED)</b>					\$ 243,534.50		\$ 227,652.31		\$ 186,201.55		\$ 225,132.50		\$ 237,269.50		\$ 234,341.00		\$ 255,317.00	

# AGENDA ITEM

G-4 6-21-10

## Village of Carol Stream Interdepartmental Memo

**TO:** Joe Breinig, Village Manager  
**FROM:** John A. Turner, Director of Public Works   
**DATE:** June 17, 2010  
**RE:** WRC Sand Filter Rehabilitation

Included in this year's wastewater-operating budget was a plan to rehabilitate one of the four filter cells at an estimated cost of \$50,000. This cost was based upon the maintenance work that was done to the filters several years ago. Unfortunately, due to a failure in one of the filter cells late last year, it has been determined that more work than anticipated is now necessary. We are, therefore, recommending a change to the CIP Budget that will rehabilitate two filter cells this year and the final remaining filter cell in next year's CIP Budget. A budget amendment will follow in next month's agenda. The funding will come from the Water/Sewer reserves.

Attached is a detailed memo from Dawn Smith, the Plant Manager for CH2MHill, operators for the Village's WRC. Dawn provides a background of work that was previously done; the problems that were encountered late last year; and the recommendation for rehabilitation proposed for this year.

Dawn has presented two cost proposals: one to repair one filter cell and the other to fix two cells. Each proposal is based upon labor, from which she has quotes from two different companies, and material, which is from a sole source, the equipment manufacturer.

Based upon the quotations received, and the previous experience that CH2MHill had during the repair of Filter Cell #2 earlier this year, they have made the following recommendations: that the labor contract be awarded to RJ Price & Associates and that the material be purchased from Aqua Aerobics.

In order to provide for possible contingencies that may arise in the rehabilitation of the sand filter, it is recommended that a 5% contingency allowance be added to each of the cost estimates.

Inasmuch as the Village plans to pay for these necessary improvements from the Water/Sewer reserve account; and inasmuch as there is a substantial cost savings for proceeding with two units at this time, it is my recommendation that the Carol Stream Village Board waive formalized bidding and award a labor contract to RJ Price & Associates of Oswego, Illinois, in the amount of \$60,000 for the rehabilitation of two filter cells and waive bids and award a material contract to Aqua Aerobics of Love's Park, Illinois, in the amount of \$89,000. In addition to these two major contracts, there will be additional cost for sand, disposal cost and possible equipment rental, the total project cost is estimated to be \$163,000. The additional cost outside of these two major contracts can be handled administratively.

JAT:lm  
enc.

## Carol Stream WRF

### Tertiary Sand Filter Rehabilitation

TO: Al Turner/Village of Carol Stream  
COPIES: Joe Breinig/Village of Carol Stream, David Clark/CH2M HILL  
FROM: Dawn Smith/CH2M HILL  
DATE: June 16, 2010

#### Background

The tertiary sand filters were installed during the 1991-1993 expansion of the Carol Stream Water Reclamation Facility. We have recently been having some issues with the performance of these filters that are affecting our effluent quality. This memo outlines options for partial and/or full rehabilitation of the units. Rehabilitation recommendations have been noted in previous capital improvement plans for the filter under-drain plastic porous plates. During the 2007-2008 timeframe, the plastic porous plates for units 1-3 were inspected, some cracks caulked and new sand installed. At that point in time, inspection/sand replacement for sand filter #4 was deferred. Review of the inspections at that time did not indicate the need for full plate replacement. In December 2009, Filter Unit #2 failed discharging higher than normal Total Suspended Solids (TSS) to the final effluent.

Inspections of Filter Unit #2 revealed substantial amounts of additional cracks that appeared in the plastic plates. These plastic porous plates have been in service for over 18 years and have provided excellent service. However, they are beginning to show signs of age and poor reliability. Because cracks in the plates have occurred again, it is recommended at this time to proceed with replacement of the porous plates in Sand Filter's 1, 3, and 4. During discussions with the original manufacturer, Aqua Aerobics, the recommendation was made to replace the plates with ceramic aluminum oxide material instead of the original plastic plates extending life span of the filters for another 20+ years. This material is substantially higher in cost, but has a longer lifespan. During inspection and replacement of the porous plates in Unit #2, the concrete tank and cell dividers were in excellent shape, and did not warrant replacement. It is not expected to be any different for the remaining three units.

#### Summary Recommendations:

The tertiary sand filters are generally in good shape with the exception of the plastic porous under-drain plates and some minor other items detailed below. Most of the work can be completed in-house under the regular maintenance budget with our skilled staff from either Carol Stream or our West Chicago project. Additional labor support is anticipated for the actual removal of the plastic plates and installation of the new underdrain material. Specific

ancillary components can be milled or rehabilitated locally and/or purchased from a maintenance supply vendor at reduced cost compared to purchasing them from the equipment supplier.

Our current recommendation is to replace the porous plates and sand for one unit (preferably two units) in 2010 with the final unit(s) scheduled for completion in 2011.

In Summary:

- A. Two current options exist that utilize either RJ Price & Associates for provision of labor for underdrain replacement or A-1 Filter. A-1 Filter preferred to submit a quote with three separate components: Labor Only, Sand Only, or as a lump sum for Sand removal/installation in addition to underdrain removal/installation. Best overall cost for A-1 filter was the combined lump sum as outlined in Option B under Section I. Specific Traveling Bridge components (wheels that ride on the rails) and the underdrain plates are sole source items from the original vendor- Aqua Aerobics. CH2M HILL recommends using RJ Price & Associates for plate removal and installation based upon best overall cost and previous performance for their quality of work. Estimated total material and labor cost for two units is: \$155,252 as outlined in Option A under Section I below.
- B. Replace/rehabilitate worn pumps under the regular contract budget as indicated
- C. Replace traveling bridge wheels during replacement of the filter under drain plates
- D. Replace other traveling bridge components as they wear using in-house staff and locally obtained materials.
- E. Obtain electrical panel replacement cost and include in future Capital Improvement Plan
- F. Remove worn rail caps and allow bridge to function using just the heavier rails

**Detailed Rehabilitation Recommendations / Options by Components**

- I. **Porous Plate Replacement:** It is recommended that the porous plates be replaced in the remaining three units. Pricing information below was developed using current quotes for (2) units which reflects a discount for ordering additional material for multiple units at the same time. Single unit cost estimation is based upon pricing received during the recent rehabilitation of Sand Filter #2. Please note estimated cost for labor and materials:

<b>Option A- Using RJ Price &amp; Associates for Labor</b>		
<b>Cost Category</b>	<b>(1) Unit</b>	<b>(2) Units</b>
Labor	\$28,450	\$56,900
Material	\$49,231	\$84,752
Sand	\$6,000	\$12,000
Vac Truck	By the Village	By the Village
Solids Disposal	\$800	\$1600
Total	\$84,481	\$155,252
Total per Filter		\$77,626

**Notes:**

- Assumes the Village will assist with Vac Truck services for sand removal. We currently estimate this as two individuals for two separate 8-Hr events.
- One unit material pricing is based upon quotes from Unit #2 replacement in a quote received in early 2010
- Sand is estimated. CH2M HILL currently in process of bidding this material
- Solids disposal costs easily handled in current budget, estimated cost is outlined in the table above.
- If the Village elects to not perform Vac Truck services those costs are estimated at \$13,600. This would be an additional cost for the project.

<b>Option B- Using A-1 Filter for Labor, Sand Removal/Installation/Vac Truck for (2) Unit</b>	
Labor, Sand, Vac Truck	\$102,000
Material	\$84,753
Solids Disposal	\$1600
Total	\$188,353
Total Per filter	\$94,177

**Notes:**

- Solids disposal costs easily handled in current budget
- A-1 Filter provided several options for (2) units including labor only ( \$71,600) and sand removal/installation only (\$41,991)

**Recommendation:** To proceed with Option A using RJ Price and Associates. A-1 Filter's lowest cost per unit was with the lump sum price for (2) units. Use of A-1 Filter for sand and/or underdrain replacement only would increase the overall cost per unit.

**RECENT INSPECTION RESULTS:**

- II. Skimmer/Washwater/Backwash Pump Status and Replacement:** These units tend to wear out in cycles of 2-3 years as they operate on a frequent basis. The pumps have been rehabilitated at a local pump shop and/or replaced as needed under the maintenance budget of our existing operations contract.

Recommendation: It is recommended to continue with this procedure as this is considered normal maintenance. Total replacement cost of all three pumps per filter is \$9,000 or \$ 36,000 for all four units. Pump Shop rehabilitation of the two larger pumps is \$4,000/filter or \$16,000 for all units.

- III. Traveling Bridges & Components : Inspection of the bridges indicates some wear on the shafts and the need for replacement of the wheels contacting with the rails. During replacement of the porous plates, it is recommended to replace the wheels at a cost of \$3,433.46 per sandfilter which is included in the total quote for Aqua Aerobics material in Section I above. The balance of the bridge structure is in good shape and easily repairable with in-house staff under the regular contract budget. Shafts can be milled locally to specifications for a fraction of the cost to purchase from the vendor. The current plan is to extend the life by upgrading shaft material to 316 Grade Stainless Steel as they are replaced. Cable trolleys and cords have been replaced as needed under the regular budget at a relatively low cost of < \$750. The scarifier support structure to which the pumps are attached is in good shape but easily repaired in-house should the need arise.

Recommendation: Replace traveling bridge wheels during underdrain plate replacement. Replace or repair other components as they wear-out using in-house staff and locally purchased material.

- IV. Electrical Control Panels: The panels show some age but still perform well. It is not recommended at this time to replace them. Some internal components may need to be replaced as needed. If the Village elects to move forward with total replacement those costs would need to be obtained from the vendor. Aqua Aerobics recommended replacement in the next 3-5 years. We will investigate the cost and provide this information for capital planning purposes.

Recommendation: Investigate replacement cost and place in Capital Improvement Plan within timing as recommended by Aqua Aerobics.

- V. Rails/Railcaps: The rails are in excellent shape with the metal caps showing wear. Approximate cost to replace the railcaps for all four units is \$20,000. Under recommendation from Aqua Aerobics, the railcaps were removed and not replaced on Unit #2. The expectation is that the rails will hold up longer than the caps versus the cost for replacement. As the original caps were in-service for 18+ years, it is expected that the heavier rails would last at least as long at which time new technology would be installed.

Recommendation: Remove worn rail caps as recommended by Aqua Aerobics technician. Monitor wear on the rails.



**R.J.PRICE & ASSOCIATES, INC.**  
 27 PIONEER CT  
 OSWEGO, IL 60543  
 630-554-3305 FAX:630-554-3427

# PROPOSAL

DATE	PROPOSAL #
5/11/2010	10225

NAME / ADDRESS
CH2M HILL Mike Idzior 245 Kuhn Rd. Carol Stream, IL 60188

DESCRIPTION	TOTAL
RE:SAND TANKS. SUPPLY LABOR TO REPLACE TRAYS IN TWO SAND TANKS. EACH TANK HAS 80 - 12'6" x 12" WIDE TRAYS THAT WILL BE CUT OUT AND OLD CAULK WILL BE SCRAPED OFF. TRAYS WILL BE REPLACED WITH 12" x 12" SQUARE FIBERGLASS TRAYS FOR A TOTAL OF 1,040 TRAYS PER TANK. NEW TRAYS WILL BE CAULKED IN PLACE AND NEW FIBERGLASS WILL BE INSTALLED.  WORK TO BE DONE DURING NORMAL WORKING HOURS. SAND TO BE REMOVED FROM TANKS BY OTHERS. TRAYS, CAULK AND ANY OTHERS MATERIALS TO BE SUPPLIED BY OTHERS.  DISPOSAL OF OLD MATERIALS BY OTHERS.	56,900.00
<a href="http://www.milwrightmonsters.com">www.milwrightmonsters.com</a>	<b>Total</b> \$56,900.00

This proposal is effective for 30 days.  
 All invoices are net 10 days.  
 1.5% mo. late fee on invoices not paid within 30 days.





# AQUA-AEROBIC SYSTEMS, INC.

Partnering for Solutions

## AFTERMARKET PROPOSAL # 22281

TO: CAROL STREAM VILLAGEOMI  
245 KUHN ROAD  
CAROL STREAM  
ILLINOIS 60188  
USA

PROJECT: CAROL STREAM WWTP  
CAROL STREAM  
IL  
USA-MUN  
PROPOSAL DATE: May 5, 2010

ATTN: DAWN SMITH, PLANT MANAGER

CC:

If billing and/or shipping address is different, please advise.

Qty	Description	Unit Price	Total Price
<p>We are pleased to quote, for acceptance within 30 days of this date, prices and terms on equipment listed below. Shipment of equipment will be completed after receipt of purchase order with mutually acceptable terms and conditions, subject to credit approval. Part availability appears by each individual part.</p>			
4	FILTER WHEEL W/KEYWAY 316S C, PART # 2504183. (In Stock)	\$862.29	\$3,449.16
4	FILTER WHEEL W/O KEY 316S C, PART # 2504184. (2 In Stock, 3- 5 weeks)	\$854.44	\$3,417.76
326	RETAINING ANGLE 12FT FRP B, PART # 2602950 (3 - 4 Weeks)	\$26.60	\$8,671.60
1300	HHCS 1/4-20 X 1.25 316, PART # 2602955 (In Stock)	\$0.18	\$234.00
1300	NUT HEX FULL 1/4-20 316 PART # 2600476 (In Stock)	\$0.07	\$91.00
2800	WASHR FLT 1/4 316, PART # 2600224 (In Stock)	\$0.05	\$130.00
1944	POROUS PLATE, 12 x 12 INCH ALUMINUM OXIDE, PART # 2604122. (In Stock)	\$24.55	\$47,725.20
1968	SEALANT MAMECO #628C WHITE, PART # 2604138. (1 - 2 Weeks)	\$6.38	\$12,555.84
160	SPACER BLOCK 12" CELL FRP/PVC B, PART # 2608143 (2 - 3 Weeks)	\$4.18	\$668.80
160	POROUS PLATE 12"X 6" ALOX, PART # 2603195 (4 - 5 Weeks)	\$17.91	\$2,865.60
2	BW SHOE 4"PIPE/12"CELL B, PART # 2603314 (7 - 10 Days)	\$101.27	\$202.54
20	FHMS 3/8-16 X 2.50 316S, PART # 2603217 (In Stock)	\$1.58	\$31.60

# Filter Media & Underdrain Removal & Installation

## Filter Rehab Contracting Corp.



7495 West Wood Street  
Decatur, Illinois 62522  
Email: [roger@filterrehab.com](mailto:roger@filterrehab.com)  
www.a1filterrehab.com

Office: 217-963-1091  
217-963-1092  
Fax: 217-963-1093  
Toll Free: 1-800-304-5557

To: Dawn Smith  
Co: Village of Carol Stream, IL  
245 Kuhn Road  
Carol Stream, IL. 60188

From: Roger K. Johnson  
Subject: (2) 12'5" x 80' Filters  
Location: Carol Stream, IL.  
Date: 06/01/2010

A 1 Filter Rehab is pleased to quote the following: Supply, Remove and Install 84 tons of .45 - .55 u.c. 1.50 Sand Filter Media to be installed into (2) Filters. \$41'991.60  
Remove and Install Under - Drain (2) Filters, No Material Included. \$71'600.00  
Total: \$113'591.60

*Sumed only*  
*Drain only*

Supply, Remove and Install 84 Tons of .45 - .55 u.c. 1.50 Sand Filter Media to be installed into (2) Filters, Remove and Install Under - Drain (2) Filters. No Under - Drain Material Included. Total: \$102'000.00.

*\$102,000*  
*labor, sand, vac truck*

Thank You!  
*Roger K. Johnson*  
Roger K. Johnson  
President / Project Manager  
A 1 Filter Rehab

*Roger's cellphone -> 217-519-6890.*  
*based upon prevailing wage - union scale -*  
*1-3 year guarantee*  
*9-11 days to complete*

**Filter Media & Underdrain Removal & Installation****Filter Rehab  
Contracting Corp.**

7495 West Wood Street  
Decatur, Illinois 62522  
Email: [roger@alfilterrehab.com](mailto:roger@alfilterrehab.com)  
[www.alfilterrehab.com](http://www.alfilterrehab.com)

Office: 217-963-1091  
217-963-1092  
Fax: 217-963-1093  
Toll Free: 1-800-304-5557

A1 FILTER REHAB specializes in removal and installation of support gravel and filter media and or under drains at water and waste water treatment plants as well as power plants, pulp and paper mills, steel mills and water parks ect. A1 Filter Rehab works on all gravity type filters as well as pressure vessels. Clients throughout the United States have saved many downtime hours as well as many dollars by the techniques used by A1 Filter Rehab. A1 is fully insured and all of A1's employees are highly qualified in this field with many years of experience in industrial and municipal removal and installation projects throughout the United States. All work performed will meet or exceed A.W.W.A. standards.

For all of your filter needs, such as supply, remove and install support gravel, filter media and or under drains, core sampling and site supervision, please call the above toll free number. We look forward to working with you on any and all of your filter needs.

THANK YOU!

Roger K. Johnson  
President / Project Manger  
A1 Filter Rehab  
Member A.W.W.A.

# AGENDA ITEM

H-1 6-21-10

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE GRANTING A SPECIAL USE FOR  
OUTDOOR ACTIVITIES & OPERATIONS  
(445-449 RANDY ROAD)**

WHEREAS, Ben Kletti, Regional Director of Maintenance for MV Transportation, Inc., has requested approval of a special use permit in accordance with Section 16-10-2(B)(14) of the Carol Stream Zoning Code to allow for the outdoor activities and operations in the form of fleet vehicle parking and two outdoor above ground fuel tanks and a Special Use in accordance of Section 16-10-2(B)(7) of the Carol Stream Zoning Code to allow a garage or parking lot for motor vehicles not incidental to a permitted use, in the I-Industrial District; and

WHEREAS, pursuant to proper legal notice, on June 14, 2010, the Combined Plan Commission/Zoning Board of Appeals considered the request for these special uses and has determined that they would not pose a negative effect on property values in the area nor will they be unreasonably detrimental to the public health, safety or general welfare; and

WHEREAS, the corporate authorities find that the granting of the special uses to allow fleet parking and two outdoor aboveground fuel tanks on the property would not be inconsistent with surrounding uses nor be contrary to the intent of the Zoning Code of the Village, provided certain conditions are met.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: That the property legally described below, commonly known as 445-449 Randy Road, be granted a special use to allow outdoor activities and operations in the form of fleet vehicle parking and two outdoor aboveground fuel tanks, a special use to allow a garage or parking lot for motor vehicles not incidental to

a permitted use, as shown on the Site Plan (Exhibit "A", prepared by Jacob & Hefner Associates, Inc., 1901 S. Meyers Road, Oakbrook Terrace, IL, dated June 2, 2010), the Landscape Plan (Exhibit "B", prepared by Jacob & Hefner, dated June 2, 2010), and the Boundary and Topographic Survey (Exhibit "C", prepared by Compass Surveying, Ltd. 2631 Ginger Woods Parkway, Suite 100, Aurora, dated June 2, 2010), provided the following conditions are met:

1. That the stormwater permit application and plan submittal must adequately address the floodplain/floodway that currently exists on the property and all other storm water management requirements.
2. That the existing outlet control structure must be corrected to property detain and release the runoff as required by the storm water ordinance.
3. That the storm water management plan must provide a BMP (best management practice) that adequately addresses the storm water runoff for this particular development.
4. That the design of the aboveground fuel tanks and fueling operation must include provision to protect storm water runoff from being contaminated with fuel spillage
5. That a photometric plan with a 1.6 foot-candle average illumination level for drive aisles and parking stalls must be provided.
6. That there shall be no trash dumpster or container stored outdoors on the property and that if the applicant or property owner shall wish to place a trash dumpster or container outdoors on the property, such container must be properly screened in accordance with Village Code.
7. That all parking spaces must be striped using the Village's looped striping design.
8. That all landscape materials shown on the landscape plan must be installed in accordance with the plan and must be maintained in a neat and healthy condition, with dead or dying materials being replaced on an annual basis.
9. That the screening slats must be installed in the existing wrought iron fence as proposed by the applicant, and that all slats must be maintained in good condition for the duration of the applicant's use of the property.
10. That prior to occupancy, the property must be free of Property Maintenance Code violations, including but not limited to the accumulation of rubbish, tall weeds and grass, and failed pavement. The failed pavement in the entrance drive off of Randy Road should be repaired as part of the overall pavement activities proposed for the site.

11. The facility must comply with all state, county and Village codes and requirements.

**LEGAL DESCRIPTION:**

That part of the east 350 feet of the west 1191 feet (as measured along the north line of Randy Road as per Document R71-23758 and its westerly extension) of the north half of the southwest quarter of Section 33, Township 40 North, Range 10, East of the Third Principal Meridian, lying south of a line 600 feet south (as measured at right angles of and parallel with the south line of Kehoe Boulevard as per Document R69-39797) and lying north of the north line of Randy Road, aforesaid in DuPage County, Illinois.

**Also Known As:**

Narco Fourth Industrial Subdivision, being a Subdivision in the north half of the southwest quarter of Section 33, Township 40 North, Range 10, East of the Third Principal Meridian, recorded as Document Number R75-55099, dated October 6, 1975 in DuPage County, Illinois.

SECTION 2: This Ordinance shall be in full force and effect from and after the passage, approval and publication in pamphlet form as provided by law, provided, however, that this Ordinance is executed by the owners of the subject property or such other party in interest, consenting to and agreeing to be bound by the terms and conditions contained within this Ordinance. Such execution and delivery to the Village shall take place within sixty (60) days after the passage and approval of this Ordinance or within such extension of time as may be granted by the corporate authorities by motion.

SECTION 3: That failure of the owner or other party in interest, or a subsequent owner or other party in interest, to comply with the terms of this Ordinance, after execution of said Ordinance, shall subject the owner or party in interest to the penalties set forth in Section 16-17-7, A and B of the Village of Carol Stream Zoning Code and/or termination of the special use after notice and public hearing in accordance with the procedures required by statute and the Carol Stream Zoning Code for an amendment to the Zoning Ordinance.

PASSED AND APPROVED THIS 21<sup>ST</sup> DAY OF JUNE 2010.

AYES:

NAYS:

ABSENT:

\_\_\_\_\_  
Frank Saverino, Sr., Mayor

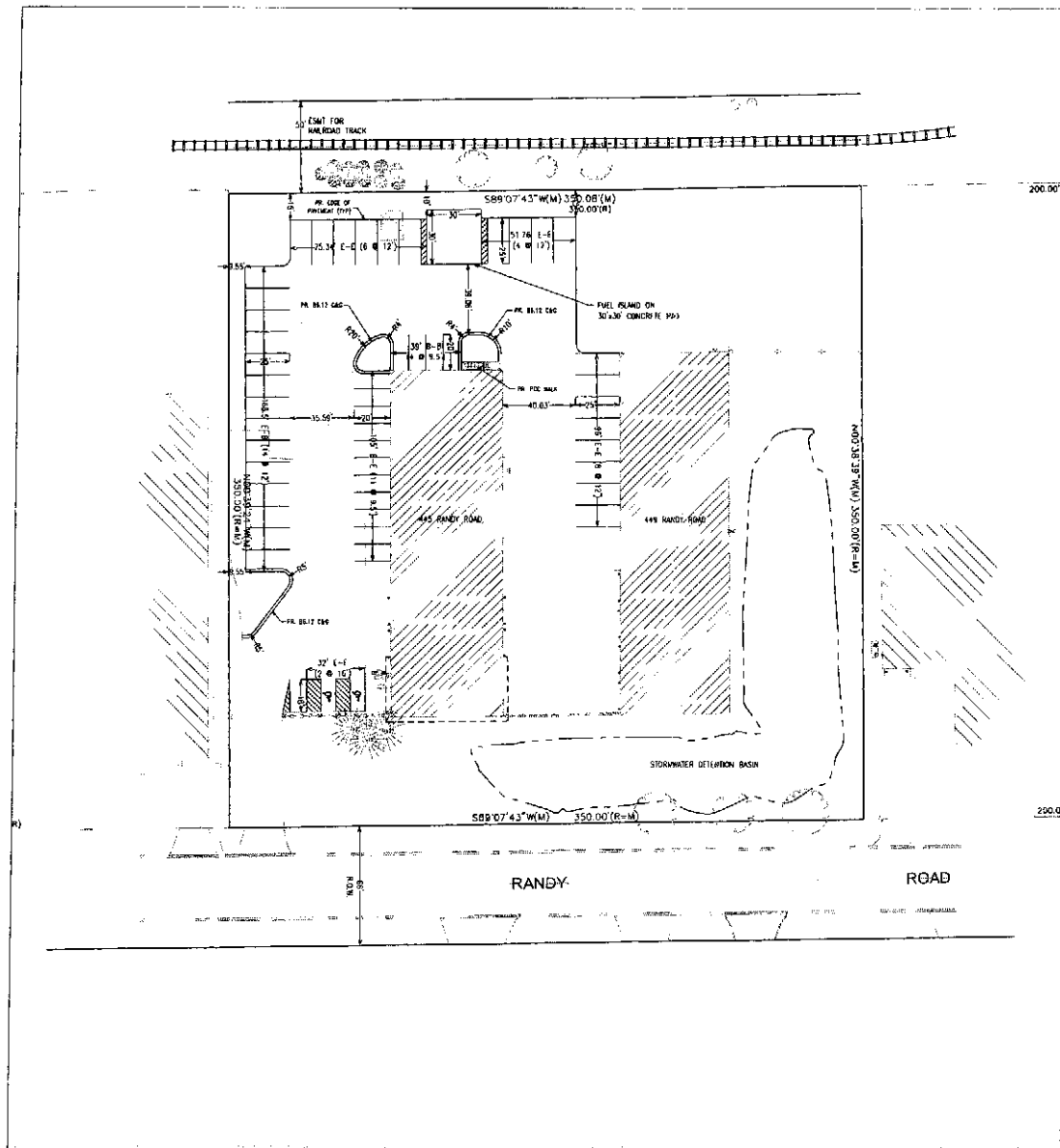
ATTEST:

\_\_\_\_\_  
Beth Melody, Village Clerk

I, \_\_\_\_\_, being the owner or other party of interest of the  
(please print)  
property legally described within this Ordinance, having read a copy of the Ordinance,  
do hereby accept, concur and agree to develop and use the subject property in  
accordance with the terms of this Ordinance.

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(signature)



**GEOMETRIC NOTES**

- 1) ALL DIMENSIONS ARE FROM BACK OF CURB OR OUTSIDE FACE OF BUILDING.
- 2) INSTALL REVERSE DITCH B6.12 CURB AND GUTTER AT EDGE OF PAVEMENT UNLESS NOTED OTHERWISE.
- 3) ALL PAVEMENT MARKINGS SHALL BE 4-INCH WHITE PAINT UNLESS NOTED OTHERWISE, OR AS PROVIDED FOR ON THE DETAILS.
- 4) THE CROSS SLOPE ON ALL SIDEWALKS SHALL NOT EXCEED 2%.
- 5) STAR AND DOORWAY LOCATIONS SHOWN FOR REFERENCE ONLY. REFER TO PLANS BY ARCHITECT.

**SITE DATA**

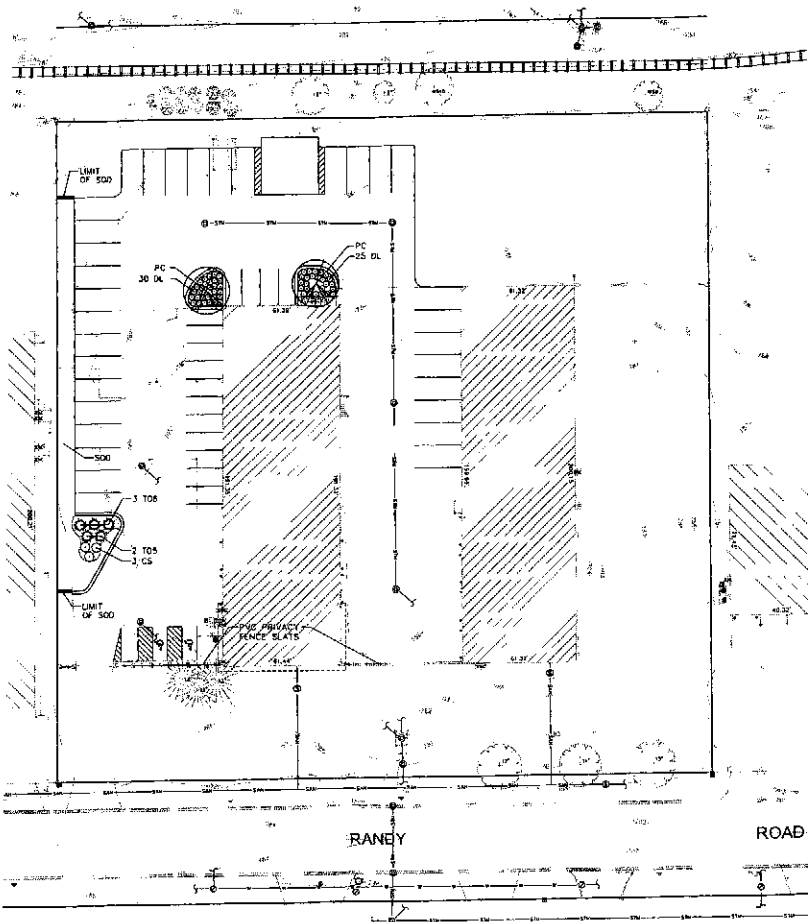
<b>SITE AREA</b>	2.81 ACRES
<b>BUILDING AREA (445)</b>	
OFFICE	2,471 SF
WASH BAY	1,857 SF
STORAGE	7,480 SF
<b>TOTAL</b>	<b>11,748 SF</b>
<b>BUILDING AREA (449)</b>	
SERVICE BAY	4,908 SF
STORAGE	7,362 SF
<b>TOTAL</b>	<b>12,270 SF</b>
<b>PARKING</b>	
PARKING PROVIDED	16
HANDICAP STALLS	2
VAN PARKING	32
<b>TOTAL PARKING</b>	<b>50</b>

RECEIVED  
JUL 10 2010  
COURTESY  
COURTESY

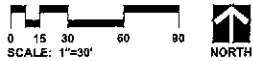
**Exhibit A**

<p><b>SITE PLAN</b></p> <p>445 &amp; 449 RANDY ROAD</p> <p>D&amp;T ASSOCIATES</p> <p>CAROL STREAM, ILLINOIS</p>	<p><b>JACOB &amp; HEFNER ASSOCIATES, INC.</b></p> <p>ENGINEERS &amp; SURVEYORS</p> <p>1001 E. HENNESSY ROAD, SUITE 100 NAPERVILLE, ILLINOIS 60563 TEL: (630) 683-4441 FAX: (630) 683-4441</p>
<p>1" = 30'</p> <p>E663</p> <p>EX1</p>	

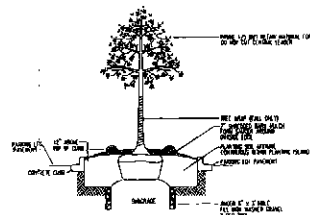




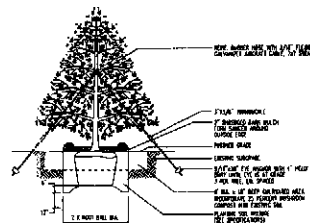
**LANDSCAPE PLAN**



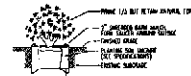
**PLANTING DETAILS**



**PLANTING ISLAND DETAIL**  
N.T.S.



**EVERGREEN TREES**  
N.T.S.



**DECIDUOUS AND EVERGREEN SHRUBS**  
N.T.S.

**GENERAL NOTES**

- Contractor shall verify underground utility lines and is responsible for any damage.
- The contractor shall avoid all existing utilities underground and overhead where applicable. Where underground utilities exist, field departments must be approved by the landscape architect prior to installation.
- Contractor shall verify all existing conditions in the field prior to construction and shall notify landscape architect of any variance.
- Material quantities shown are for contractor's convenience only. The Contractor must verify all material and supply sufficient materials to complete the job per plan.
- Work shall conform to American Standard for Nursery Stock, State of Illinois Horticulture Standards, and Local Municipal requirements.
- The landscape architect reserves the right to inspect trees and shrubs either at place of growth or at site before planting, for compliance with requirements of variety, size and quality.
- The landscape architect reserves the right to reject landscape material on site whether stock piled or installed in place.
- All plants shall be planted per the landscape plan and specifications. Plantings not found to be in compliance shall be replanted correctly at no additional expense to the owner.
- Final grade, fertilizer and seed/soad all disturbed areas within the construction limits as shown. All areas shall drain completely and shall not pond nor puddle.
- Where planting beds meet turf areas, the contractor shall provide a cultivated edge. Mutch all shrub beds to the line shown.
- For areas planted in turf areas, provide a 3'-0" dia mulch ring (remove existing turf) at 2' thick with a cultivated edge.
- An approved pre-emergent herbicide shall be applied in all planting beds at a rate specified by manufacturer for each plant variety.
- Contractor shall secure and pay for all permits, fees, and inspections necessary for the proper execution of this work and comply with all codes applicable to this work.

**PLANT LIST**

Key	Quantity	Material/Common Name	Size	Remarks
<b>SHADE TREES</b>				
PC	2	Pruned clematis 'Chanticleer' CHARITCLESER PEAR	2.5' Cal.	
<b>EVERGREEN TREES</b>				
TOE	3	Thuya occidentalis 'Techny' MISSION ARBORVITAE	6' Tall	
TO5	2	Thuya occidentalis 'Techny' MISSION ARBORVITAE	5' Tall	
<b>DECIDUOUS SHRUBS</b>				
CS	3	Cornus sericea 'Flamant' IGNANT OODWOOD	36" Tall 5' O.C.	
DL	35	Dierre de Rhamnus LOW BUSH HONEYSUCKLE	24" Tall 3' O.C.	
<b>MISCELLANEOUS MATERIALS</b>				
B	MUR CH	CY		
252	500	5Y		
130	PVC PRIVACY FENCE SLATS	LF		

**LANDSCAPE PLAN**  
**445 & 449 RANBY ROAD**  
**D&T ASSOCIATES**  
**CAROL STREAM, ILLINOIS**

**JACOB & HEFNER ASSOCIATES, INC.**  
ENGINEERS - SURVEYORS

1000 S. WASHINGTON ST. SUITE 200  
MOUNTAIN VIEW, ILLINOIS 60054  
TEL: (708) 434-4400  
FAX: (708) 434-4400

DATE: 08/27/2008  
PROJECT NO: 0808000000  
DRAWN BY: JACOB & HEFNER ASSOCIATES, INC.  
CHECKED BY: JACOB & HEFNER ASSOCIATES, INC.  
APPROVED BY: JACOB & HEFNER ASSOCIATES, INC.

DATE: 08/27/2008  
PROJECT NO: 0808000000  
DRAWN BY: JACOB & HEFNER ASSOCIATES, INC.  
CHECKED BY: JACOB & HEFNER ASSOCIATES, INC.  
APPROVED BY: JACOB & HEFNER ASSOCIATES, INC.

**Exhibit B**

1"=30'  
E663  
L1



ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE GRANTING A VARIATION FROM SECTION 16-13-3 OF THE  
CAROL STREAM ZONING CODE FOR OFF-STREET PARKING  
(MV TRANSPORTATION, INC., 445-449 RANDY ROAD)**

WHEREAS, Ben Kletti, Regional Director of Maintenance for MV Transportation, Inc., is requesting a variation in accordance with Section 16-13-3 of the Carol Stream Zoning Code to allow fewer off-street parking spaces than required by the Code at the property located at 445-449 Randy Road in the I Industrial District; and

WHEREAS, The Combined Plan Commission and Zoning Board of Appeals, pursuant to proper legal notice, held a public hearing on June 14, 2010 concerning this request; and

WHEREAS, the Combined Board has filed its minutes with the Corporate Authorities regarding a motion to recommend approval of the variation subject to conditions; and

WHEREAS, the Corporate Authorities find that granting this variation would not be inconsistent with surrounding uses, nor would it be contrary to the intent of the Zoning Code of the Village of Carol Stream.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: That MV Transportation Inc., 445-449 Randy Road be granted a Variation to provide 18 off-street parking spaces rather than 33 as required by the Carol Stream Zoning Code, provided the following conditions are met:

1. That the stormwater permit application and plan submittal must adequately address the floodplain/floodway that currently exists on the property and all other storm water management requirements.
2. That the existing outlet control structure must be corrected to property detain and release the runoff as required by the storm water ordinance.

3. That the storm water management plan must provide a BMP (best management practice) that adequately addresses the storm water runoff for this particular development.
4. That the design of the aboveground fuel tanks and fueling operation must include provision to protect storm water runoff from being contaminated with fuel spillage
5. That a photometric plan with a 1.6 foot-candle average illumination level for drive aisles and parking stalls must be provided.
6. That there shall be no trash dumpster or container stored outdoors on the property and that if the applicant or property owner shall wish to place a trash dumpster or container outdoors on the property, such container must be properly screened in accordance with Village Code.
7. That all parking spaces must be striped using the Village's looped striping design.
8. That all landscape materials shown on the landscape plan must be installed in accordance with the plan and must be maintained in a neat and healthy condition, with dead or dying materials being replaced on an annual basis.
9. That the screening slats must be installed in the existing wrought iron fence as proposed by the applicant, and that all slats must be maintained in good condition for the duration of the applicant's use of the property.
10. That prior to occupancy, the property must be free of Property Maintenance Code violations, including but not limited to the accumulation of rubbish, tall weeds and grass, and failed pavement. The failed pavement in the entrance drive off of Randy Road should be repaired as part of the overall pavement activities proposed for the site.
11. The facility must comply with all state, county and Village codes and requirements.

**LEGAL DESCRIPTION:**

That part of the east 350 feet of the west 1191 feet (as measured along the north line of Randy Road as per Document R71-23758 and its westerly extension) of the north half of the southwest quarter of Section 33, Township 40 North, Range 10, East of the Third Principal Meridian, lying south of a line 600 feet south (as measured at right angles of and parallel with the south line of Kehoe Boulevard as per Document R69-39797) and lying north of the north line of Randy Road, aforesaid in DuPage County, Illinois.

**Also Known As:**

Narco Fourth Industrial Subdivision, being a Subdivision in the north half of the southwest quarter of Section 33, Township 40 North, Range 10, East of the

Third Principal Meridian, recorded as Document Number R75-55099, dated October 6, 1975 in DuPage County, Illinois.

SECTION 2: This Ordinance shall be in full force and effect from and after the passage, approval and publication in pamphlet form as provided by law, provided, however, that this Ordinance is executed by the owners of the subject property or such other party in interest, consenting to and agreeing to be bound by the terms and conditions contained within this Ordinance. Such execution and delivery to the Village shall take place within sixty (60) days after the passage and approval of this Ordinance, or within such extension of time as may be granted by the corporate authorities by motion.

SECTION 3: That failure of the owner or other party in interest, or a subsequent owner or other party in interest, to comply with the terms of this Ordinance, after execution of said Ordinance, shall subject the owner or party in interest to the penalties set forth in Section 16-17-7, A and B of the Village of Carol Stream Zoning Code, and/or termination of the special use after notice and public hearing in accordance with the procedures required by statute and the Carol Stream Zoning Code.

PASSED AND APPROVED THIS 21<sup>ST</sup> DAY OF JUNE 2010.

AYES:

NAYS:

ABSENT:

---

Frank Saverino, Sr., Mayor

ATTEST:

---

Beth Melody, Village Clerk

I, \_\_\_\_\_, being the owner or other party of interest of the property

(please print)

legally described within this Ordinance, having read a copy of the Ordinance, do hereby accept, concur and agree to develop and use the subject property in accordance with the terms of this Ordinance.

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(signature)

# AGENDA ITEM

H-3 6-21-10

ORDINANCE NO. \_\_\_\_\_

## AN ORDINANCE AMENDING CHAPTER 16 OF THE MUNICIPAL CODE OF THE VILLAGE OF CAROL STREAM PERTAINING TO INDOOR DOG KENNELS (ZONING CODE)

BE IT HEREBY ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: That Chapter 16, Article 10, Section 2(A) of the Carol Stream Zoning Code pertaining to Permitted Uses is hereby amended to add the following language:

### §16-10-2 I INDUSTRIAL DISTRICT.

(A) *Permitted uses.*

(1) Any establishment, the principal use of which is an office use or the manufacturing, fabricating, processing, assembly, repairing, storing, cleaning, servicing, researching or testing of materials, goods, or products, and accessory office uses directly incidental thereto, provided that such operations conform with performance standards, and other regulations set forth in §16-10-1.

(2) Temporary permitted use: carnival, in compliance with §10-2-12.

(3) Sexually oriented businesses in compliance with Article 19 of the Village Zoning Code.

(4) Temporary outdoor demonstrations and exhibitions of merchandise to be located on the same zoning lot and in conjunction with the permanent use found on the lot; such display or sale shall be for a maximum of ten days and no more than twice during any calendar year.

(5) Indoor kennel and boarding facility.

SECTION 2: That Chapter 16, Article 13, Section 3 of the Carol Stream Zoning

Code pertaining to Schedule of Parking Requirements is hereby modified as follows:

(C) <i>Service/Office</i>	Veterinary Clinics, <u>and</u> Animal Hospitals <u>and</u> <u>Kennels</u>	Two per service bay.
	<u>Kennels and Indoor</u> <u>Kennels and boarding</u> <u>facility</u>	<u>Two per service bay or</u> <u>one for each employee</u> <u>during the peak shift,</u> <u>whichever is greater.</u>

---

SECTION 3: That Chapter 16, Article 18, Section 1 of the Carol Stream Zoning

Code pertaining to Definitions is hereby amended to add the following language:

**HOUSEHOLDER.** The occupant of a dwelling unit who is either the owner or lessee thereof.

**INDOOR KENNEL AND BOARDING FACILITY.** A building or portion thereof used for the indoor kenneling or boarding of dogs, including ancillary services such as dog bathing, grooming and training. No outdoor activities other than transporting the dog between the building and the owner's vehicle are permitted.

**INTENSE BURNING.** The rate of combustion described by a material that burns with a high degree of activity and is consumed rapidly.

SECTION 4: This Ordinance shall be in full force and effect immediately upon its passage, approval and publication as provided by law.

PASSED AND APPROVED THIS 21<sup>ST</sup> DAY OF JUNE 2010.

AYES:

NAYS:

ABSENT:

---

Frank Saverino, Sr., Mayor

ATTEST:

---

Beth Melody, Village Clerk



ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING CHAPTER 16 OF THE MUNICIPAL CODE OF THE VILLAGE OF CAROL STREAM (ZONING CODE)**

BE IT HEREBY ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: That Chapter 16, Article 12, Section 1(C)(3) of the Carol Stream Zoning Code pertaining to Accessory Buildings, Structures and Uses is hereby amended as follows:

(3) A detached accessory building or structure, ~~not~~ including sheds, ~~detached garages or and~~ storage buildings ~~equal to or less~~ greater than ~~144~~ 64 square feet in size area, shall not be located closer than ~~ten~~ five feet to the interior side or rear lot line, except that on a reverse corner lot, not nearer to the rear lot line than the distance of the required side yard for the lot adjoining the rear lot line, and not nearer to the side street line than the required front yard on such a lot adjoining the rear lot line. ~~Sheds or storage buildings equal to or less than 144 square feet in size shall be permitted to be located within five feet of the rear lot line, provided that placing the shed within five feet of the rear lot line will not cause the~~ However, in no case shall a shed, detached garage or storage building be permitted to encroach within any public utility or drainage easement.

SECTION 2: That Chapter 16, Article 12, Section 2 of the Carol Stream Zoning Code pertaining to Permitted Obstructions in Required Yards, is hereby amended as follows:

*Table of Permitted Obstructions in Required Yards*

29. Service facilities.	**	**	**	**
30. Detached garages.			R	
* Air conditioning equipment is permitted in a side yard adjoining a street, but not a front yard, subject to the requirements specified herein.				
** See §16-5-7.				

SECTION 3: That Chapter 16, Article 15, Section 10 of the Carol Stream Zoning Code pertaining to Expiration of Application is hereby added in its entirety as follows:

**§ 16-15-10 EXPIRATION OF APPLICATION.**

Upon receipt of an application for any of the processes regulated by this Chapter, the Village shall provide a written commentary to the applicant or bring the case to the Plan Commission or Zoning Board of Appeals for action. Such application shall expire unless the applicant submits an acceptable response to the Village's written commentary within a period of 180 days from issuance of the commentary, or if the applicant otherwise demonstrates that the case is ready for review by the Plan Commission or Zoning Board of Appeals within a period of 180 days from issuance of the commentary. The Community Development Director is authorized to grant, in writing, one extension, for a period not to exceed 180 days. The extension shall be requested in writing and justifiable cause demonstrated. The application fee shall not be refunded for applications that have been determined to have expired.

---

SECTION 3: That Chapter 16, Article 17, Section 1 of the Carol Stream Zoning

Code pertaining to Fees is hereby amended to add the following language:

**§ 16-17-1 FEES.**

Fees for application for zoning approvals under the provisions of this Chapter shall be as prescribed in § 6-13-12.

~~(A) Fees for inspection and the issuance of permits or certificates or copies thereof required or issued under the provisions of this Chapter shall be collected by the village in advance of issuance. The amount of such fees shall be established by motion or ordinance of the Board of Trustees and shall cover the cost of inspections and supervision resulting from enforcement of this Chapter.~~

~~(B) The Board of Trustees shall, from time to time, prescribe and amend by motion or ordinance a reasonable schedule of fees to be charged to applicants for variances, appeals, and special use permits.~~

SECTION 4: This Ordinance shall be in full force and effect immediately upon its passage, approval and publication as provided by law.

PASSED AND APPROVED THIS 21<sup>ST</sup> DAY OF JUNE 2010.

AYES:

NAYS:

ABSENT:

---

Frank Saverino, Sr., Mayor

ATTEST:

---

Beth Melody, Village Clerk

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION DECLARING SURPLUS PROPERTY  
OWNED BY THE VILLAGE OF CAROL STREAM**

WHEREAS, in the opinion of the corporate authorities of the Village of Carol Stream, Illinois, it is no longer necessary or useful, or for the best interests of the Village of Carol Stream to retain ownership of the personal property hereinafter described; and

WHEREAS, the described surplus property has been determined by the corporate authorities of the Village of Carol Stream to have negligible value to the Village; and

WHEREAS, it has been determined by the Mayor and Board of Trustees of the Village of Carol Stream to dispose of the surplus property.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: That the Mayor and Board of Trustees of the Village of Carol Stream find that the personal property described in Exhibit "A", now owned by the Village of Carol Stream, is no longer useful and authorize its disposal at auction per the attached memorandum dated June 14, 2010. In addition, the Police Department wishes to retain the 2002 Chevrolet Impala approved for surplus at the April 19, 2010 Village Board Meeting and allow the Police Department to retain the vehicle for department use.

SECTION 2: That the Mayor and Board of Trustees of the Village of Carol Stream find that the personal property described in Exhibit "B", now owned by the Village of Carol Stream is no longer useful and allow it to be donated to the Elburn Police Department.

SECTION 3: This resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED AND APPROVED THIS 21<sup>st</sup> DAY OF JUNE 2010.

AYES:

NAYS:

ABSENT:

\_\_\_\_\_  
Frank Saverino, Sr., Mayor


ATTEST:

\_\_\_\_\_  
Beth Melody, Village Clerk

**"EXHIBIT "A"**

**Village of Carol Stream**  
**Interdepartmental Memo**

**TO:** Joe Breinig, Village Manager

**REVIEWED AND APPROVED BY:** Kevin Orr, Chief of Police 

**FROM:** Commander Ken George #51

**DATE:** June 14, 2010

**RE:** Transfer of surplus vehicle and surplus vehicle request

*Request to transfer a surplus vehicle approved for sale on EBay to the police department and declare one police department fleet vehicle as surplus and have it sold at auction through EBay.*

I learned that Community Development had one of their vehicles, a 2002 Chevrolet Impala 4 door sedan VIN/2G1WF55K629342134 with only 16,487 miles, approved on April 19, 2010, as surplus (Resolution #2469), to be sold on Ebay. This vehicle would be an excellent replacement vehicle for our investigators. This vehicle can be used in our fleet and we would defer the purchase of a replacement unmarked squad this year.

This vehicle would replace a 2001 Pontiac Bonneville with 69,000 miles. This vehicle would be used as an administrative vehicle.

A 2006 Ford Crown Victoria Police Interceptor VIN/2FAFP71W76X166176 (Unit #661) would be removed from our fleet, declared surplus, and sold on Ebay.

I propose that the Village Board transfer this 2002 Chevrolet Impala from being a surplus vehicle approved for sale on April 19, 2010 and allow the police department to retain the vehicle for department use.

I propose that the Village Board declares this 2006 Ford Crown Victoria Police Interceptor vehicle as surplus and allow it to be sold through auction on EBay.

**"EXHIBIT "B"**

*Village of Carol Stream*  
**Interdepartmental Memo**

**TO:** Joe Breinig, Village Manager

**REVIEWED AND  
APPROVED BY:** Kevin Orr, Chief of Police 

**FROM:** Commander Ken George 

**DATE:** June 10, 2010

**RE:** This proposal is for the Village to declare this Kodiak CF28 docking station as surplus and allow it to be donated to the Elburn Police Department.

Currently, we have two spare Kodiak CF-28 Computer docking stations. The units are currently being stored and would only be used if a replacement of an old unit is needed. The units have a current value of less than \$100 each. We reuse our docking stations until they are incompatible with the newer laptops computers.

The Elburn Police Department is in need of a Kodiak CF-28 docking station for an older computer in one of their police vehicles. We work with the Elburn Police Department and use their outdoor range facilities to qualify with our rifles and other firearms. They have been helpful with us in arranging time to use the outdoor range.


I would like to donate one of the spare **Kodiak CF-28 Docking Station Units, serial #4KDCF283960** to the Elburn Police Department. This will leave us with one spare docking station and will not impact our future operations.

I would propose that the Village declare this particular docking station as surplus and allow it to be donated to the Elburn Police Department.

**AGENDA ITEM**  
I-2 6-21-10

*Village of Carol Stream*  
Interdepartmental Memo

TO: Joseph Breinig, Village Manager

FROM: William N. Cleveland, Assistant Village Engineer 

DATE: June 15, 2010

RE: Resolution for Maintenance of Streets and Highways by Municipality  
Under the Illinois Highway Code - 2010 Crackfill Project

Attached in IDOT format is the referenced resolution for the 2010 Crackfill Project and Municipal Estimate of Maintenance Costs in the amount of \$136,660.00. This project is funded with Motor Fuel Tax dollars and therefore needs to be reviewed and approved by the Illinois Department of Transportation prior to bidding and award of contract.

The cost estimate for this project is \$136,660, which is within the budget of \$137,000. Staff is recommending we proceed with bidding this project.

Attachments

Cc: Al Turner, Director of Public Works  
Stan Helgerson, Finance Director  
James T. Knudsen, Director of Engineering Services  
Jesse Bahraini, Engineering Inspector





**Illinois Department  
of Transportation**

First Supplemental  
**Resolution for Maintenance of  
Streets and Highways by Municipality  
Under the Illinois Highway Code**

BE IT RESOLVED, by the Mayor and Board of Trustees of the  
(Council or President and Board of Trustees)  
Village Carol Stream of Carol Stream, Illinois, that there is hereby  
(City, Town or Village) (Name)  
appropriated the sum of \$136,000.00 of Motor Fuel Tax funds for the purpose of maintaining  
streets and highways under the applicable provisions of the Illinois Highway Code from January 1, 2010  
(Date)  
to December 31, 2010  
(Date)

BE IT FURTHER RESOLVED, that only those streets, highways, and operations as listed and described on the approved  
Municipal Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this  
resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that the Clerk shall, as soon a practicable after the close of the period as given above,  
submit to the Department of Transportation, on forms furnished by said Department, a certified statement showing  
expenditures from and balances remaining in the account(s) for this period; and

BE IT FURTHER RESOLVED, that the Clerk shall immediately transmit two certified copies of this  
resolution to the district office of the Department of Transportation, at Schaumburg, Illinois.

I, Beth Melody Clerk in and for the Village  
(City, Town or Village)  
of Carol Stream, County of DuPage

hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by

the Mayor and Board of Trustees at a meeting on June 21, 2010  
(Council or President and Board of Trustees) Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this \_\_\_\_\_ day of \_\_\_\_\_

(SEAL) \_\_\_\_\_ Village \_\_\_\_\_ Clerk  
(City, Town or Village)

**Approved**  
\_\_\_\_\_  
Date  
Department of Transportation  
\_\_\_\_\_  
Regional Engineer



**AGENDA ITEM**  
J-1 6-21-10

*Village of Carol Stream*  
**Interdepartmental Memo**

**TO:** Joseph E. Breinig, Village Manager  
**FROM:** Terry Davis, Secretary, Administration Department *td*  
**DATE:** June 8, 2010  
**RE:** Joshua Kurby Charge for CHARGE 5K - Amplification Permit

Attached is a request to waive the \$25 fee for an amplification permit for the Joshua Kurby Charge for CHARGE 5K Run/Walk to be held on Saturday, August 14, 2010. Proceeds from this event will go to support the CHARGE Syndrome Foundation. In addition to the fee waiver, relief will be needed from the limitations on hours for use of an amplified device. Normally use of amplified devices is prohibited before 10:00 a.m. The run/walk is being held from 8:00 a.m.-10:00 a.m. starting and ending at Armstrong Park. In the past, permission for early start has been granted for other run/walks, such as Bud's Run and the WSDRA run. Attached is a letter from the applicant requesting the following:

1. Waiver of the \$25 fee for a sound amplification permit.
2. Permission to begin and use amplification equipment from 8:00 a.m. until 10:00 a.m.

Please place this on the agenda for the June 21, 2010 Board Meeting for the Board's review and consideration. Thank you.

Attachments

Sandra Kurby  
869 Burning Tr.  
Carol Stream, IL 60188  
630-231-3505

Village of Carol Stream  
500 N. Gary Ave.  
Carol Stream, IL 60188

Dear Mayor Saverino and Board of Trustees:

I am writing to request a permit and waiver of fee for amplification for the Joshua Kurby Charge for CHARGE 5K run/walk to be held August 14, 2010 at Armstrong Park. The event will be a 5 kilometer run and walk to support the CHARGE Syndrome Foundation.

The CHARGE Syndrome Foundation is a group that I hold dear to my heart due to the passing of my son Joshua Kurby in March of 2009. He was affected by CHARGE Syndrome and this run/walk would be held in his memory. Last year we had nearly 150 participants and many Carol Stream sponsors.

We currently have several return sponsors from Carol Stream, and hope to continue to increase business and awareness of this great town. Last year we had many Carol Stream residents as well as participants from neighboring towns, and travelers from Indiana and Michigan.

The event will begin at 8:00am, and a moment of sound amplification to start the race is requested. Shortly thereafter once the first runners approach the finish line I am requesting amplification. This amplification is requested until the final runner/walker crosses the finish line. Finally, a few moments of amplification are requested around 9:45 to announce winners in each age group and raffle prize winners.

We hope to have a wonderful day of running, walking, and showing off our great town! Thank you for your time in this matter. Please feel free to contact me with any questions or concerns.

Sincerely,

Sandra Kurby

*Village of Carol Stream*  
**INTER-DEPARTMENTAL MEMO**

**TO:** Joseph E. Breinig, Village Manager  
**FROM:** Terry Davis, Secretary-Administration Dept. *td*  
**DATE:** June 17, 2010  
**RE:** American Cancer Society – Relay for Life  
Sound Amplification Permit – Request for Waiver of Fee

The American Cancer Society will be holding their annual Relay for Life starting on Friday, June 25, 2010 at 6 p.m. and continuing until Saturday, June 26, 2010 at 6 a.m. This event will be held back at Glenbard North High School after last year holding it at the Town Center.

A Sound Amplification Permit Application has been submitted and is available for viewing in the Clerk's office. Attached is a letter from applicant requesting a waiver of the fee in connection with this permit and also permission to amplify music beyond the normal approved hours of 10:00 a.m. and 10:00 p.m. In past years this request has been approved, and the American Cancer Society has held this event successfully and without incident.

Please place this on the agenda for the June 21, 2010 Board Meeting for the Board's review and approval.

JEB/td  
Attachment



AMERICAN CANCER SOCIETY RELAY FOR LIFE

**Celebrate.**

**Remember.**

**Fight Back.**

Board of Trustees members,

Relay For Life is the national signature event of the American Cancer Society. This overnight fundraiser helps to support local programs of cancer research, prevention, education, patient services and advocacy. At Relay, the entire community can enjoy live entertainment, great food and fun activities. Relay For Life brings communities together to **celebrate** cancer survivors, **remember** those lost to cancer and **fight back** against cancer.

On Friday, June 25th through Saturday June 26th 2010, Relay For Life of Carol Stream will be one of 19 Relays in DuPage County and among 5,000 across the United States. The festivities officially begin at 6:00 p.m. on Friday evening and conclude at 6:00 a.m. on Saturday morning. We hope that you will come by to enjoy the festivities and see what it's all about. There is no cost for admission and all are welcome!

On Friday from 6:00 p.m. – 10:00 p.m. we will have live entertainment and various ceremonies. Although sound will continue through the remainder of the event it will be reduced after 11:00 pm. Every effort will be made to ensure that noise is at acceptable levels throughout the night. We hope that you will consider waiving any noise ordinance fees that may normally apply in support of our efforts to be good stewards of the money raised for our mission of cancer research, prevention, education and services to patients and their caregivers.

If you have any questions or concerns, please contact Michael Baird at your American Cancer Society (630)932-1141, ext.3. To join the event as a team, log on to [www.relayforlifegww.com](http://www.relayforlifegww.com).

We hope to see you at the Relay!

Gratefully,

*Michael T. Baird*

Michael T. Baird  
Regional Income Development Manager  
American Cancer Society

# AGENDA ITEM

J-3 6-21-10

June 16, 2010

To: The Honorable Mayor Frank Saverino and  
Members of the Board of Trustees of the  
Village of Carol Stream

Cc: Joseph E. Breinig, Village Manager

Re: Board of Library Trustees of the Village of Carol Stream  
Annual Report 2009-2010

Pursuant to the Local Library Act (75 ILCS 5/4-10), the Board of Library Trustees of the Village of Carol Stream submits the following Annual Report for the Fiscal Year ending April 30, 2010 on the condition of its trust.

Part I -- Illinois Public Library Annual Report (IPLAR) Fiscal Year 2009-2010

Part II -- Library Board Resolution #243, Re: FY2011 Working &  
Appropriation Budgets / Request for Levy

Part III -- Carol Stream Public Library FY2010 Annual Treasurer's Report which  
incorporates FY2010 yearend totals (subject to annual audit)

Part IV -- Statistical Information for Fiscal Year ended April 30, 2010

Extensions of service over the previous year:

- Total collection (book and non-book formats) at yearend was 184,238 items – a net increase of 1% over the previous year. This slow growth is a recognition of the limited space that the Library has to work with and is achieved by getting rid of the least used items to make room for higher demand, newer items. The book collection totals 167,046 volumes.
- Percentage of population (40,738) registered is 73%. The number of patrons registered at yearend increased by 4.5% totaling 29,454.
- Circulation figures for the year are up 12.6% from FY2009 with 433,446 items being checked out. This is our highest annual circulation ever and is the 4th year in a row of increased activity.
- Reflecting patron online capability, on-line renewal of Library material increased by 15%. Other types of patron usage show Internet use up 11.77%. Use of the Library's patron-access WiFi was up over 40%. Access to the Library's Web page was up 13.53% and remote access to the Library's subscription databases via the Web page was up 65.62%.
- The number of materials delivered to the homebound was up by only 1%. The number of homebound patrons currently being served is 59.
- The Library's Community Room was used by the public 128 times, a decrease of 7.35% which is a surprising low number with the meeting room being closed for 6 months.

- Public use of photocopy machines increased for the first time in three years, up 14.6% over FY2009. The staff attributes the increase copier usage to a reflections of the economic times and many people no longer having alternative access to copiers.
- The number of adult reference questions increased 5.79% to 28,116 questions. Children's reference questions increased slightly to 10,911 this year as patterns continue to change. The nature of the reference questions is more difficult and the amount of research required in answering the questions is more complex. The aging population of Carol Stream reflects the increase continuous increase in questions in the Adult Department and the continuous decrease in questions in the Youth Services Department.
- Programming activities decreased in both the Adult and Youth Services Departments as the Library was being remodeled for half the year. The number of programs in the Youth Services Department decreased while the attendance increased. Summer reading programs in both Departments are a big success.
- Changing technology needs were reflected in changes of service patterns and types of material offered. VHS tapes are being phased out and replaced with DVDs as funds permit. English as a Second Language collection was revamped to reflect audio formats and a focus was shifted to World Language. Audiocassettes, slides, microfilm and Adult kits were completely phased out.
- The Library's Website offered patrons the opportunity to download audiobooks, subscribe to an enewsletter, and view the collection of historical photos held by the Library, as well as tracking the Library's remodeling progress through a series of photos.
- Outreach services continued to young adults, senior citizens, schools, the business community, Carol Stream Outreach Community Center, Stratford Square Mall Kids Klub, group tours and Headstart visits. Continued participation in the Christmas Sharing Program, Food for Fines collection, and other social service projects in conjunction with the Rotary Club, the Chamber of Commerce, and the Social Services Department of the Carol Stream Police Department. The Library participated in the Fourth of July Parade.
- Late night studying during Finals week was offered to high school students with the option of staying at the Library until 11:00 P.M.
- The Library's newsletter, *Between the Lines*, was delivered every month to homes in Carol Stream and to apartment complexes.
- The Library did extensive facility remodeling in FY2010. The lobby was completely remodeled and the entrance expanded 500 square feet. The circulation desk was moved into the lobby freeing up space in the main room. The Community Room was reconfigured to two smaller meeting rooms with a folding panel wall between. The periodical room was remodeled to a public computer center. The main room of the Library was recarpeted and new furniture was purchased. The lower roof over the offices was repaired and resurfaced and new skylights were installed.
- Environmentalism and going green were emphasized with the remodeling project. New, energy efficient lighting was installed in all areas remodeled. Low VOC material was used in paint, carpet and furniture. Material taken out of the building was recycled as much as possible.



In order to provide Library services and existing programs and to achieve its goals and objectives, the Library Board estimates that a total of \$3,431,500 is necessary to levy for library purposes in FY2012. Estimated revenue and expenditures in the FY2011 Appropriation Budget are included as a Special Fund component in the Village Budget adopted by the Village Board on April 19, 2010.

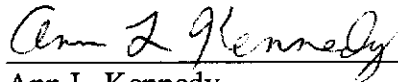
The Library Board continues to implement, within its financial plan, the accumulation of funds in the Capital Maintenance and Repair Fund for the purpose of completing capital improvement projects, making major repairs, and providing for catastrophic emergency. (Library Board Resolution #243)

Finally, the Library Board has no contingent liabilities, including bonds, judgments, or settlements.

CERTIFICATION

This Annual Report is filed by the Carol Stream Public Library pursuant to the Local Library Act (75 ILCS 5/4-10) for the fiscal year commencing May 1, 2009 and ending April 30, 2010.

Signed:



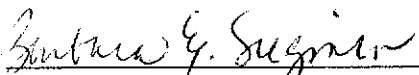
Ann L. Kennedy  
Library Director

Attest:

I, the undersigned President of the Board of Library Trustees of the Village of Carol Stream, hereby state that the foregoing entitled:

BOARD OF LIBRARY TRUSTEES OF THE VILLAGE OF CAROL STREAM ANNUAL REPORT 2009-2010

is a true and accurate report of the activities of the Carol Stream Public Library for the year stated.



Barbara E. Siegman, President  
Board of Library Trustees

(Seal)



**ILLINOIS PUBLIC LIBRARY ANNUAL REPORT (IPLAR)  
CERTIFICATION PAGE  
FISCAL YEAR 2009/10**

Name of Community: Carol Stream

Name of Library: Carol Stream Public Library

Fiscal Year Start Date: 05/01/2009

Fiscal Year End Date: 04/30/2010

**INSTRUCTIONS**

1. Print the certification page.
2. Obtain the original signatures.
3. Submit the Certification Page with original signatures, a copy of the completed IPLAR, and all other required attachments directly to the Illinois State Library.

**Certification:**

This Illinois Public Library Annual Report (IPLAR) is being filed in accordance with **75 ILCS 5/4-10** (municipal libraries) or **75 ILCS 16/30-65** (public library districts). The undersigned authorized agents for this public library: (1) accept and acknowledge that the appended IPLAR is essentially accurate and correct; (2) transmit the appended IPLAR for review and any subsequent resolution; and, (3) agree that the IPLAR paper copy submitted to the Illinois State Library shall serve as the official file copy.

Affix original signatures (Signatures are required.):

<u><i>Ann L Kennedy</i></u>	<u>5/19/10</u>
Library Director	Date

<u><i>Barbara G. Segrian</i></u>	<u>5/19/10</u>
President	Date

<u><i>May C. Hudepust</i></u>	<u>5/19/10</u>
Secretary	Date

# Carol Stream Public Library

## 2009 - 2010 ILLINOIS PUBLIC LIBRARY ANNUAL REPORT (IPLAR)

### IDENTIFICATION (1.1 - 1.37)



As Secretary of State and State Librarian, I commend our Illinois public libraries on the outstanding services they provide that enhance and enrich the lives of our citizens.

I truly appreciate the efforts and hard work of the 600+ Illinois public libraries in completing the Illinois Public Library Annual Report (IPLAR). The collected data provides a concise snapshot of the current status of Illinois public library services and programs. In addition, the collected information is shared nationally through the Federal-State Cooperative System (FSCS) for Public Library Data. As a result, Illinois librarians have the opportunity to compare themselves with their Illinois peers and librarians throughout the nation.

Again, thank you very much for your hard work in completing the current IPLAR, and for all the good work you do in keeping our patrons educated, entertained, and enlightened.

Sincerely, Jesse White

1.1	ELI Control # [PLSC 151]	30086
1.2	ELI Branch #	00
1.3a	PLSC ID# [PLSC 150]	IL0078
1.3b	PLSC_SEQ	002
1.4a	Legal Name of Library [PLSC 152]	Carol Stream Public Library
1.4b	If this locked question's answer has changed, then enter the updated answer here.	
1.5a	Facility Street Address [PLSC 153]	616 Hiawatha Drive
1.5b	If this locked question's answer has changed, then enter the updated answer here.	
1.6a	Facility City [PLSC 154]	Carol Stream
1.6b	If this locked question's answer has changed, then enter the updated answer here.	
1.7a	Facility Zip [PLSC 155]	60188
1.7b	If this locked question's answer has changed, then enter the updated answer here.	

1.8a	Facility Zip +4 [PLSC 156]	1634
1.8b	If this locked question's answer has changed, then enter the updated answer here.	
1.9a	Mailing Address [PLSC 157]	616 Hiawatha Drive
1.9b	If this locked question's answer has changed, then enter the updated answer here.	
1.10a	Mailing City [PLSC 158]	Carol Stream
1.10b	If this locked question's answer has changed, then enter the updated answer here.	
1.11a	Mailing Zip [PLSC 159]	60188
1.11b	If this locked question's answer has changed, then enter the updated answer here.	
1.12a	Mailing Zip +4 [PLSC 160]	1634
1.12b	If this locked question's answer has changed, then enter the updated answer here.	
1.13a	Library Telephone Number [PLSC 162]	630-653-0755
1.13b	If this locked question's answer has changed, then enter the updated answer here.	
1.14a	Library FAX Number	630-653-6809
1.14b	If this locked question's answer has changed, then enter the updated answer here.	
1.15	WWW Home Page [PLSC 163]	<a href="http://www.cslibrary.org">www.cslibrary.org</a>
Library Director's Information		
1.16	Name	Ann L. Kennedy
1.17	Title	Library Director
	Library Director's	

1.18	E-mail	akennedy@cslibrary.org
1.19a	Type of library	VI - Village
1.19b	If this locked question's answer has changed, then enter the updated answer here.	
1.19c	Legal Basis Code [PLSC 201]	CI
1.19d	Geographic Code [PLSC 204]	CI1
1.20	Is your library a combined public and school library?	No
1.21	Does your library contract with another library to <b>RECEIVE ALL</b> your library services?	No
1.22	IF YES, list the names(s) of the library(ies) with whom you contract (Enter each in a separate repeating field)	N/A
1.23a	County in which the administrative entity is located [PLSC 161]	DuPage
1.23b	If this locked question's answer has changed, then enter the updated answer here.	
1.23c	Metropolitan Status Code [PLSC 710]	NC
1.24	Did the administrative entity's legal service area boundaries change during the past year? [PLSC 205]	No
1.25	IF YES, indicate the reason for the boundary change	
1.26	Population residing in tax base (Use the latest official federal census figure) [PLSC 208]	40738
1.27	If the population has changed from the prior year's answer, then indicate the reason. Library system to	

1.28a	which your library belonged as of January 1, 2009	DLS
1.28b	If this locked question's answer has changed, then enter the updated answer here.	
1.28c	Interlibrary Relationship Code [PLSC 200]	ME
1.29	Does this library have an organized collection of printed or other library materials, or a combination thereof?	Yes
1.30	Does this library have paid staff?	Yes
1.31	Does this library have an established schedule in which services of the staff are available to the public?	Yes
1.32	Does the library have the facilities necessary to support such a collection, staff, and schedule?	Yes
1.33	Is this library supported in whole or in part with public funds?	Yes
1.34	Does this public library meet ALL the criteria of the PLSC public library definition? [PLSC 203] (If you answered YES to each question 1.29 -1.33, then answer this question Yes. If you answered NO to any question 1.29 -1.33, then answer this question No.)	Yes
1.35	Number of Central Libraries [PLSC 209]	1
1.36	Outlet Type Code [PLSC 709]	CE
1.37	Administrative Structure Code [PLSC 202]	SO

## BRANCHES/OUTLETS (2.1 - 2.17)

2.1 Total number of  
bookmobiles [PLSC  
211 & PLSC 712] 0

2.2 Total number of  
branch libraries  
[PLSC 210] 0

NOTE: For questions 2.3 through 2.16, ONLY INCLUDE branch libraries and bookmobile outlets. DO NOT include the main library.

2.3a Branch/Outlet Legal  
Name [PLSC 702] N/A

2.3b If this locked  
question's answer has  
changed, then enter  
the updated answer  
here.

2.4 ELI Control # [PLSC  
701] N/A

2.5 ELI Branch # N/A

2.6a Street Address [PLSC  
703] N/A

2.6b If this locked  
question's answer has  
changed, then enter  
the updated answer  
here.

2.7a City [PLSC 704] N/A

2.7b If this locked  
question's answer has  
changed, then enter  
the updated answer  
here.

2.8a Zip [PLSC 705] N/A

2.8b If this locked  
question's answer has  
changed, then enter  
the updated answer  
here.

2.9a Zip +4 [PLSC 706] N/A

2.9b If this locked  
question's answer has  
changed, then enter  
the updated answer  
here.

2.10a County [PLSC 707]

2.10b If this locked  
question's answer has  
changed, then enter  
the updated answer  
here.

2.11a Telephone [PLSC  
708] N/A

If this locked



2.11b	question's answer has changed, then enter the updated answer here.	
2.12a	Square Footage [PLSC 711]	N/A
2.12b	If this locked question's answer has changed, then enter the updated answer here.	
2.12c	Indicate the reason for the change/variance in square footage for this annual report as compared to the previous annual report.	
2.13	Outlet Type Code [PLSC 709]	
2.14	Metropolitan Status Code [PLSC 710]	
2.15	PLSC [PLSC 700]	N/A
2.16	PLSC SEQ	
2.17	Total Public Service Hours PER YEAR for this Outlet [PLSC]	n/a

### ANNUAL REPORT DATA (3.1 - 3.7)

3.1	Fiscal Year Start Date (mm/dd/year) [PLSC 206]	05/01/2009
3.2	Fiscal Year End Date (mm/dd/year) [PLSC 207]	04/30/2010
3.3	Number of months in this fiscal year	12
3.4	Name of person preparing this annual report	Ann Kennedy
3.5	Telephone Number	630-344-6101
3.6	FAX Number	630-653-6809
3.7	E-Mail Address	akennedy@cslibrary.org

### REFERENDA (4.1 - 4.12)

4.1	Was your library involved in a referendum in FY2009/2010?	No
-----	-----------------------------------------------------------	----

Include each type of referendum presented to the voters below:

4.2	Referendum Type	N/A
	If Other, what was the	

4.3	referendum type?	
4.4	Referendum Date (mm/dd/year)	
4.5	Passed or Failed?	N/A
4.6	Effective Date (mm/dd/year)	

If in the last year, or in the period before filing this report, the library board took action to a) convert to public library district st approval of the corporate authority [75 ILCS (Illinois Compiled Statutes) 16/10-15]; and/or b) the public library district annexe additional territory in an unincorporated area by backdoor referendum [75 ILCS (Illinois Compiled Statutes) 16/15-5 through 1 and/or c) your public library district took any other action by backdoor referendum, indicate the effective date of the action.

4.7	Conversion - Effective Date (mm/dd/year)	N/A
4.8	Annexation - Effective Date (mm/dd/year)	N/A
4.9	Other (please specify)	n/a
4.10	Other - Effective Date (mm/dd/year)	N/A
4.11	Other (please specify)	n/a
4.12	Other - Effective Date (mm/dd/year)	N/A

### **CURRENT LIBRARY BOARD (5.1 - 5.14)**

NOTE: This information is used for directory purposes and for meeting the annual legal reporting requirements of public librar districts. Report the most current information available.

5.1	Total number of board seats	7
5.2	Total number of vacant board seats	0
5.3	In accordance with current Illinois Library Laws, subject to the type of public library, this public library board of trustees attests that the current board is legally established, organized, and the terms of office for library trustees are all unexpired.	Yes
5.4	IF NO, please explain	n/a

#### **Members**

5.5	Name	Barbara E. Siegman
5.6	Trustee Position	President
5.7	Present Term Ends (mm/year)	04/2011
5.8	Telephone Number	630-260-1861
5.9	E-mail Address	siegmanb@att.net
5.10	Home Address	823 Vale Road
5.11	City	Carol Stream
5.12	State	IL

5.13	Zip	60188
5.14	Zip +4	9292
5.5	Name	Robert E. Douglas
5.6	Trustee Position	Treasurer
5.7	Present Term Ends (mm/year)	04/2013
5.8	Telephone Number	630-830-8547
5.9	E-mail Address	Robert.Douglas@dupageco.org
5.10	Home Address	1382 Boa Trail
5.11	City	Carol Stream
5.12	State	IL
5.13	Zip	60188
5.14	Zip +4	9081
5.5	Name	Mary C. Hudspeath
5.6	Trustee Position	Secretary
5.7	Present Term Ends (mm/year)	04/2013
5.8	Telephone Number	630-653-7923
5.9	E-mail Address	mchud@att.net
5.10	Home Address	1058 Bedford Drive
5.11	City	Carol Stream
5.12	State	IL
5.13	Zip	60188
5.14	Zip +4	3920
5.5	Name	James F. Bailey
5.6	Trustee Position	Vice-President
5.7	Present Term Ends (mm/year)	04/2011
5.8	Telephone Number	630-289-0051
5.9	E-mail Address	jimfbailey@sbcglobal.net
5.10	Home Address	1199 Easton Dr.
5.11	City	Carol Stream
5.12	State	IL
5.13	Zip	60188
5.14	Zip +4	6098
5.5	Name	Thomas F. Arends
5.6	Trustee Position	Other
5.7	Present Term Ends (mm/year)	04/2011
5.8	Telephone Number	630-540-0898
5.9	E-mail Address	tfarendsjd@hotmail.com
5.10	Home Address	1255 Lake Shore Drive
5.11	City	Carol Stream
5.12	State	IL
5.13	Zip	60188
5.14	Zip +4	2988
5.5	Name	Leslie Shambo

5.6	Trustee Position	Other
5.7	Present Term Ends (mm/year)	04/2013
5.8	Telephone Number	630-293-3643
5.9	E-mail Address	Leslie_Shambo@yahoo.com
5.10	Home Address	1221 Evergreen Drive
5.11	City	Carol Stream
5.12	State	IL
5.13	Zip	60188
5.14	Zip +4	3307
5.5	Name	Michael Wade
5.6	Trustee Position	Other
5.7	Present Term Ends (mm/year)	04/2013
5.8	Telephone Number	630-917-3403
5.9	E-mail Address	MWade@LM-Electronics.com
5.10	Home Address	1360 Rolling Oaks Dr.
5.11	City	Carol Stream
5.12	State	IL
5.13	Zip	60188
5.14	Zip +4	4606

#### **FRIENDS GROUP/FOUNDATION (6.1 - 6.4)**

6.1	Does your library have a "friends" group?	Yes
6.2	Does your library have a library foundation?	No

#### **FACILITY/FACILITIES (7.1 - 7.2)**

7.1a	Total square footage of the main library building [PLSC 711]	27,983
7.1b	If this locked question's answer has changed, then enter the updated answer here.	28,358
7.1c	Indicate the reason for the change/variance in square footage for this annual report as compared to the previous annual report.	Remodel
7.2	Total square footage of the branch library building(s), if applicable Indicate the reason for	N/A

7.2b	the change/variance in square footage for this annual report as compared to the previous annual report.	N/A
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**REPLACEMENT COSTS (8.1 - 8.2)**

8.1	What is the current fair market value for the library's real estate (land and buildings including garages, sheds, etc.)?	\$4,656,813
8.2	What is the replacement cost for the library's furniture, equipment and vehicles?	\$1,950,000

**OPERATING RECEIPTS BY SOURCE (9.1 - 9.21)**

Operating receipts are the monies received and utilized during the fiscal year to support the provision of ongoing, day-to-day library services.

Exclude: Revenue for major capital expenditures; Contributions to endowments; Revenue passed through to another agency; Funds unspent in previous fiscal years (e.g. carryover); and Tax anticipation warrants.

**NOTE: Round answers to the nearest whole dollar.**

**LOCAL GOVERNMENT**

9.1	Local government [PLSC 300] (except capital income from bond sales which must be reported in 13.1a only)	\$3,394,493
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**STATE GOVERNMENT - Exclude: Federal funds distributed by the State of Illinois**

9.2	Per capita grant	\$49,285
9.3	Equalization aid grant	N/A
9.4	Personal property replacement tax	\$42,148
9.5	Educate and Automate grants (an IL State Library grant)	N/A
9.6	Other	N/A
9.7	If Other, please specify	N/A
9.8	Total State Government Funds (9.2+9.3+9.4+9.5+9.6) [PLSC 301]	\$91,433

**FEDERAL GOVERNMENT - Include: Federal funds distributed by the State of Illinois (e.g., LSTA grants paid directly to your library)**

9.9	LSTA funds received	\$41,598
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9.10	E-Rate funds received	N/A
9.11	Other federal funds received	N/A
9.12	If Other, please specify	N/A
9.13	Total Federal Government Funds (9.9+9.10+9.11) [PLSC 302]	\$41,598

**OTHER INCOME**

9.14	Bill and Melinda Gates Foundation grant monies received	N/A
9.15a	Other receipts intended to be used for operating expenditures	\$121,349
9.15b	Other non-capital receipts placed in "reserve funds"	N/A
9.16	TOTAL all other receipts (9.14 + 9.15a, BUT NOT 9.15b) [PLSC 303]	\$121,349

**TOTAL OPERATING RECEIPTS**

9.17	TOTAL receipts ( 9.1 + 9.8 + 9.13 + 9.16) [PLSC 304]	\$3,648,873
9.18	Amount of surety bond	\$1,800,000
9.19	Is the amount of the surety bond in compliance with library law? (The amount of the bond shall be based upon a minimum of 50% of the total funds received by the library in the last/previous fiscal year.)	Yes
9.20	The designated custodian of the library's funds is:	Library Treasurer
9.21	Is this library's annual tax levy/fiscal appropriation subject to "tax caps" (the Property Tax Extension Limitation Law, 35 ILCS 200/18-185, et seq.)?	No

**OPERATING EXPENDITURES BY CATEGORY (10.1 - 10.5)**

Operating expenditures are the current and recurrent costs necessary to support the provision of library services.

Include: Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy tax) "on behalf of" the library may be included if the information is available to the reporting agency. Only su that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement she included.

Exclude: Do not report the value of free items; estimated costs; and, capital expenditures.

**NOTE: Round answers to the nearest whole dollar.**

10.1	Salaries and wages for all library staff [PLSC 350]	\$1,563,246
10.2	Fringe benefits, for all library staff, paid for from either the library's or the "municipal corporate authority's" appropriation [PLSC 351]	\$508,472
10.3	Total Staff Expenditures (10.1 + 10.2) [PLSC 352]	\$2,071,718
10.4	If this library answered question 10.2 as "zero" or "N/A" then choose an answer from the drop-down.	N/A
10.5	If the answer to question 10.4 was other, please explain.	n/a

#### **MATERIALS EXPENDITURES (11.1 - 11.4)**

Include: All materials in all formats (e.g., print, microform, electronic) whether purchased, leased or licensed.

Exclude: Charges or fees for interlibrary loans and Expenditures for document delivery.

**NOTE: Round answers to the nearest whole dollar.**

11.1	Printed Materials [PLSC 353]	\$276,601
11.2	Electronic Materials [PLSC 354]	\$114,314
11.3	Other Materials [PLSC 355]	\$67,106
11.4	TOTAL Materials Expenditures (11.1 + 11.2 + 11.3) [PLSC 356]	\$458,021

#### **OTHER OPERATING EXPENDITURES (12.1 - 12.3)**

Exclude: Purchases of major fixed assets (Report in Capital Expenditures)

**NOTE: Round answers to the nearest whole dollar.**

12.1	All other operating expenditures not included above [PLSC 357]	\$540,979
12.2	TOTAL operating expenditures (10.3 + 11.4 + 12.1) [PLSC 358]	\$3,070,718
12.3	Children's Materials Expenditures	\$96,978

### CAPITAL REVENUE AND EXPENDITURES (13.1 - 13.7)

Include funds received for: site acquisitions; new building(s); additions to or renovations of existing buildings; furnishings, equipment and initial collections for new buildings, building additions, or building renovations; computer hardware and software used to support library operations, to link to networks, or to run information products; new vehicles; or other one-time major projects.

Exclude revenue for: replacement and/or repair of existing furnishings and equipment; regular purchase of library materials; investments for capital appreciation; income passed through to another agency (e.g., fines); and, funds unspent in previous fiscal year (e.g., carryover).

**NOTE: Round answers to the nearest whole dollar.**

#### CAPITAL REVENUE

13.1a	Local Government: Capital Income from Bond Sales	\$0
13.1b	Local Government: Other	\$0
13.1c	Total Local Government (13.1a + 13.1b) [PLSC 400]	\$0
13.2	State Government [PLSC 401]	\$0
13.3	Federal Government [PLSC 402]	\$0
13.4	Other [PLSC 403]	\$2,617
13.5	If Other, please specify	Interest income
13.6	Total Capital Revenue (13.1c + 13.2 + 13.3 + 13.4) [PLSC 404]	\$2,617

#### CAPITAL EXPENDITURES

13.7	Total Capital Expenditures [PLSC 405]	\$1,077,659
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### PERSONNEL (14.1 - 14.50)

Include all positions funded in the library's budget whether those positions are filled or not. Report position figures as of the last day of the fiscal year. Include only paid employees-do NOT include volunteers. The FTE (full-time equivalent/employee) calculator used by IMLS/PLSC national standard for a full-time work week as 40 hours per week. Illinois libraries should report each staff member's FTE based on the number of hours worked. If your library considers 35-39+ hours per week as a full-time work week, then use those figures. DO NOT inflate the hours your library considers as a full-time work week in order to force the resulting calculation to equal 1 FTE. For national comparison purposes, your library must report the total hours per week based on your local standard. For example, for an Illinois library that considers 37.5 hours per week as a full-time work week, the FTE calculation reported national ratio will be .9375 or .94 rather than 1.00.



Group A: Librarians with MASTER'S DEGREES (OR DOCTORATES OR CERTIFICATES OF ADVANCED STUDIES) FI  
 AMERICAN LIBRARY ASSOCIATION ACCREDITED PROGRAM OF LIBRARY AND INFORMATION STUDIES. [PLS

14.1	Position Title	Library Director
14.2	Primary Work Area Code	LDIR
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$52.44
14.7	Total Hours/Week	37.5
14.1	Position Title	Assistant Library Director
14.2	Primary Work Area Code	ADIR
14.3	Secondary Work Area Code [OPTIONAL]	AUTO
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$37.56
14.7	Total Hours/Week	37.5
14.1	Position Title	Head of Adult Services
14.2	Primary Work Area Code	ADT
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$31.64
14.7	Total Hours/Week	37.5
14.1	Position Title	Reference Librarian
14.2	Primary Work Area Code	ADT
14.3	Secondary Work Area Code [OPTIONAL]	REF
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$27.33
14.7	Total Hours/Week	37.5
14.1	Position Title	Reference Librarian
14.2	Primary Work Area Code	ADT
14.3	Secondary Work Area Code [OPTIONAL]	REF
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$25.13
14.7	Total Hours/Week	37.5
14.1	Position Title	Reference Librarian
14.2	Primary Work Area Code	ADT

14.3	Secondary Work Area Code [OPTIONAL]	REF
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$20.37
14.7	Total Hours/Week	37.5
14.1	Position Title	Reference Librarian
14.2	Primary Work Area Code	ADT
14.3	Secondary Work Area Code [OPTIONAL]	REF
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$19.96
14.7	Total Hours/Week	37.5
14.1	Position Title	Reference Librarian
14.2	Primary Work Area Code	ADT
14.3	Secondary Work Area Code [OPTIONAL]	REF
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$23.59
14.7	Total Hours/Week	37.5
14.1	Position Title	Reference Librarian
14.2	Primary Work Area Code	REF
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$28.41
14.7	Total Hours/Week	11
14.1	Position Title	Reference Librarian
14.2	Primary Work Area Code	REF
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$23.00
14.7	Total Hours/Week	11
14.1	Position Title	Head of Youth Services
14.2	Primary Work Area Code	CHD
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$40.45

14.7	Total Hours/Week	37.5
14.1	Position Title	Asst. Head of Youth Services
14.2	Primary Work Area Code	CHD
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$31.11
14.7	Total Hours/Week	37.5
14.1	Position Title	Children's Librarian
14.2	Primary Work Area Code	CHD
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$26.41
14.7	Total Hours/Week	37.5
14.1	Position Title	Children's Librarian
14.2	Primary Work Area Code	CHD
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$20.97
14.7	Total Hours/Week	37.5
14.1	Position Title	Children's Librarian
14.2	Primary Work Area Code	CHD
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$25.07
14.7	Total Hours/Week	12
14.1	Position Title	Head of Circulation Services
14.2	Primary Work Area Code	CIR
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$27.32
14.7	Total Hours/Week	37.5
14.1	Position Title	Head of Technical Services
14.2	Primary Work Area Code	CAT
	Secondary Work Area	

14.3	Code [OPTIONAL]	COL
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$36.97
14.7	Total Hours/Week	37.5
14.1	Position Title	Cataloging Librarian
14.2	Primary Work Area Code	CAT
14.3	Secondary Work Area Code [OPTIONAL]	N/A
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$26.67
14.7	Total Hours/Week	37.5
14.8	Total Group A: FTE ALA-MLS (14.7 / 40) [PLSC 250]	14.91

**Group B: Other Librarians.** Include employees with the TITLE OF LIBRARIAN who EITHER have other types of library education (non-American Library Association accredited library degrees; undergraduate library science majors or minors) OR do paid work which usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspects.

14.9	Position Title	n/a
14.10	Primary Work Area Code	N/A
14.11	Secondary Work Area Code [OPTIONAL]	N/A
14.12	Education Code	N/A
14.13	Sex	N/A
14.14	Hourly Rate	N/A
14.15	Total Hours/Week	N/A
14.16	Total Group B: FTE Other Librarians (14.15 / 40)	0.00
14.17	Total FTE Librarians (14.8 + 14.16) [PLSC 251]	14.91

#### OTHER PAID EMPLOYEES

**Group C: Full-time/part-time technical and clerical employees**

NOTE: Include business managers here.

14.18	Total hours worked in a typical week by all Group C employees	813
14.19	Minimum hourly rate actually paid (convert annual salary to hourly rate)	\$8.12
14.20	Maximum hourly rate actually paid (convert annual salary to hourly rate)	\$31.01

14.21	Total FTE Group C employees (14.18 / 40)	20.33
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Group D: Full-time/part-time pages or shelvers

14.22	Total hours worked in a typical week by all Group D employees	71
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14.23	Minimum hourly rate actually paid (convert annual salary to hourly rate)	\$8.00
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14.24	Maximum hourly rate actually paid (convert annual salary to hourly rate)	\$8.12
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14.25	Total FTE Group D employees (14.22 / 40)	1.78
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Group E: Full-time/part-time building maintenance, security or plant operation employees

14.26	Total hours worked in a typical week by all Group E employees	75
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14.27	Minimum hourly rate actually paid (convert annual salary to hourly rate)	\$12.74
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14.28	Maximum hourly rate actually paid (convert annual salary to hourly rate)	\$20.67
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14.29	Total FTE Group E employees (14.26 / 40)	1.88
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14.30	Total FTE Other Paid Employees from Groups C, D, and E (14.21 + 14.25 + 14.29) [PLSC 252]	23.99
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14.31	Total FTE Paid Employees (14.17 + 14.30) [PLSC 253]	38.90
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Librarian Vacancies

Include only those budgeted librarian positions vacant on the last day of this fiscal year for which there was an active search w position remained vacant.

14.32	Position Title	n/a
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14.33	Primary Work Area Code	N/A
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14.34	Education Code	N/A
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14.35	Total Hours/Week	N/A
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14.36	Number of Weeks Vacant during FY2009/10	N/A
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14.37a	Annual Salary Range Minimum	N/A
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14.37b	Annual Salary Range Maximum	n/a
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**Newly Created Librarian Positions**

Include any newly created librarian positions which were created in FY2009/10.

14.38	Position Title	n/a
14.39	Primary Work Area Code	N/A
14.40	Education Code	N/A
14.41	Total Hours/Week	N/A
14.42	Current Status: Filled or Unfilled	N/A
14.43	Date Filled (mm/year, if applicable)	n/a

**Eliminated Librarian Positions**

An eliminated librarian position is one that was budgeted for in FY2008/09 but was not in the budget for FY2009/10.

14.44	Position Title
14.45	Primary Work Area Code
14.46	Education Code
14.47	Total Hours/Week
14.48	Date Eliminated (mm/year)
14.49	Last Annual Salary Paid
14.50	Reason Eliminated (i.e. lack of funds or need, etc.)

**SERVICE HOURS/LIBRARY VISITS (15.1 - 15.19)**

**Monday**

15.1	Open?	Yes
15.2	Based on a typical Monday, how many hours was the library open on this day?	12.00

**Tuesday**

15.3	Open?	Yes
15.4	Based on a typical Tuesday, how many hours was the library open on this day?	12.00

**Wednesday**

15.5	Open?	Yes
15.6	Based on a typical Wednesday, how many hours was the library open on this day?	12.00

**Thursday**

15.7	Open?	Yes
	Based on a typical	

15.8	Thursday, how many hours was the library open on this day?	12.00
Friday		
15.9	Open?	Yes
15.10	Based on a typical Friday, how many hours was the library open on this day?	9.00
Saturday		
15.11	Open?	Yes
15.12	Based on a typical Saturday, how many hours was the library open on this day?	8.00
Sunday		
15.13	Open?	Yes
15.14	Based on a typical Sunday, how many hours was the library open on this day?	4.00
15.15	Based on a typical week, how many DAYS in that week was the CENTRAL library open mornings (Midnight - 11:59 a.m.)?	6
15.16	Based on a typical week, how many DAYS in that week was the CENTRAL library open afternoons (Noon - 5:59 p.m.)?	7.00
15.17	Based on a typical week, how many DAYS in that week was the CENTRAL library open evenings (6:00 p.m. - 11:59 p.m.)?	4
15.18a	Total public service hours PER YEAR FOR THE MAIN/CENTRAL LIBRARY [PLSC]	3519
15.18b	Total public service hours PER YEAR FOR ALL BRANCH LIBRARIES & BOOKMOBILES [PLSC]	n/a
	Total scheduled public	

15.18c	service hours PER YEAR FOR ALL SERVICE OUTLETS (15.18a + 15.18b) [PLSC 500]	3,519.00
15.19	Total annual visits/attendance in the library [PLSC 501]	237,514

### PROGRAMS & ATTENDANCE (16.1 - 16.6)

Exclude: (1) Library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, resu writing assistance, homework assistance, and mentoring activities. (2) Programs sponsored by other groups that use library faci

16.1	Total Number of Adult Programs	18
16.2	Adult Program Attendance	1,315
16.3	Total Number of Young Adult Programs [PLSC 602]	N/A
16.4	Young Adult Program Attendance [PLSC 605]	0
16.5	Total Number of Children's Programs [PLSC 601]	276
16.6	Children's Program Attendance [PLSC 604]	15,390
16.7	Total Number of Library Programs (16.1 + 16.3 + 16.5) [PLSC 600]	294
16.8	Total Library Program Attendance (16.2 + 16.4 + 16.6) [PLSC 603]	16,705

### REGISTERED BORROWERS (17.1 - 17.5)

17.1	Total number of resident borrower's cards in force as of the last day of the fiscal year	29,454
17.2	How often are resident borrower's card records purged from your database?	As needed
17.3	Total number of non-resident borrower's cards sold during the past fiscal year	5
	Total amount of fees	



17.4	collected for non-resident borrower's cards in the past fiscal year	\$1,033
17.5	Number of registered borrowers as of the last day of the fiscal year [PLSC 503]	29,542

## RESOURCES OWNED (18.1 - 18.16)

This area does NOT cover all materials for which expenditures were reported. Report only items that the library has acquired a the collection and cataloged whether purchased, licensed, or donated as gifts.

### Books

18.1	Held at end of FY2009/10	167,046
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### Back Files (Retrospective Holdings): Newspapers (Print format only)

18.2	Held at end of FY2009/10	25
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18.3	Are these counts a volume count OR a title count	Title
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### Back Files (Retrospective Holdings): Magazines/Periodicals/Serials (Print format only)

18.4	Held at end of FY2009/10	336
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18.5	Are these counts a volume count OR a title count	Title
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18.6	Total Print Materials (18.1 + 18.2 + 18.4) [PLSC 450]	167,407
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### Current Subscriptions: Newspapers/Magazines/Periodicals/Serials (Print format only)

18.7	Held at end of FY2009/10 [PLSC 458]	361
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### Current Subscriptions: Newspapers/Magazines/Periodicals/Serials (Electronic/Digital formats only)

18.8	Held at end of FY2009/10 [PLSC 459]	0
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### E-books

18.9	Held at end of FY2009/10 [PLSC 451]	0
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### Audio recordings

18.10	Held at end of FY2009/10 [PLSC 452]	8,244
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### DVD/Videos

18.11	Held at end of FY2009/10 [PLSC 453]	7,757
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### Licensed Databases

Report the number of licensed databases acquired through payment or formal agreement, by source of access. Each database is counted individually even if access to several databases is supported through the same vendor interface.

Exclude: Subscriptions to individual electronic serial titles should be reported in question 18.8 NOT in 18.12 - 18.15.

18.12	Local License negotiated by the local library [PLSC 454]	53
18.13	State License negotiated by the Illinois State Library [PLSC 455]	18
18.14	Other consortia within the state or region -- License negotiated by regional library system(s) and/or other cooperative(s) [PLSC 456]	3
18.15	Total Licensed Databases (18.12 + 18.13 + 18.14) [PLSC 457]	74
Children's Holdings		
18.16	Children's Holdings	75,405

## USE OF RESOURCES (19.1 - 19.25)

Report for the library's entire fiscal year

19.1	Number of adult materials loaned	266,835
19.2	Number of children's materials loaned [PLSC 551]	165,778
19.3	Total number of materials loaned (19.1 + 19.2) [PLSC 550]	432,613

Circulation, including renewals, by type of material

### ADULT

19.4	Fiction Books	69,271
19.5	Nonfiction Books	57,510
19.6	Fiction Videos & DVD	69,643
19.7	Nonfiction Videos & DVD	11,690
19.8	Fiction Audios	7,305
19.9	Nonfiction Audios (include music)	24,241
19.10	Magazines/Periodicals	7,299
19.11	Other Formats	19,876
	TOTAL (Sum of	

19.12	19.4-19.11) (Total should = answer to question 19.1)	266,835
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**CHILDREN**

19.13	Fiction Books	93,495
19.14	Nonfiction Books	34,357
19.15	Fiction Videos & DVD	24,965
19.16	Nonfiction Videos & DVD	3,399
19.17	Fiction Audios	2,433
19.18	Nonfiction Audios (include music)	2,013
19.19	Magazines/Periodicals	892
19.20	Other Formats	4,224
19.21	TOTAL (Sum of 19.13-19.20) (Total should = answer to question 19.2)	165,778
19.22	Number of interlibrary loans loaned to other libraries [PLSC 552]	13,086
19.23	Number of interlibrary loans borrowed from other libraries [PLSC 553]	23,281
19.24	Does your library participate in reciprocal borrowing?	Yes
19.25	IF YES, report the number of materials loaned	25,556

**REFERENCE QUESTIONS (20.1 - 20.3)**

Number of reference questions, for the fiscal year, asked at the \_\_\_\_\_ department. [PLSC 502]

20.1	Adult Department	28,614
20.2	Children's Department	10,911
20.3	TOTAL (20.1 + 20.2) [PLSC 502]	39,525

**AUTOMATION (21.1 - 21.13)**

How many of the following does your library have?

**Windows/PC Compatible Computers**

21.1	Total Number in Library	61
21.2	Number Available for Public Use	29

**Macintosh Computers**

21.3	Total Number in Library	0
	Number Available for	

21.4	Public Use	0
Printers		
21.5	Total Number in Library	9
21.6	Number Available for Public Use	2
21.7	Does your library have <u>public access</u> computers that contain general software applications (e.g., wordprocessors, spreadsheets, databases)?	Yes
21.8	Are your library's catalog records part of an automated or web-based public access catalog (OPAC)?	Yes
21.9	IF YES, is the catalog available online?	Yes
21.10	IF YES, what is the Internet address of the OPAC?	<a href="http://magicdb.dupagels.lib.il.us/uhtbin/cgisirsi/x/SIRSI/0/57/60/1182/X?user">http://magicdb.dupagels.lib.il.us/uhtbin/cgisirsi/x/SIRSI/0/57/60/1182/X?user</a>
21.11	Does your library have a telecommunications device for the deaf (TDD)?	No
21.12	IF YES, how many TDDs are in your library?	N/A
21.13	Are any TDDs available for public use?	N/A

## INTERNET (22.1 - 22.26)

22.1	Does your library have Internet access?	Yes
22.2	If your library does NOT have Internet access, please explain why in 75 words or less.	n/a
22.3	How can patrons access/use the Internet within the library?	Patrons directly
22.4	Does your library have wireless Internet access? IF YES, is it for	Yes

22.5 patron use so patrons can access the Internet while in your library using their own personal computers? Yes

What Internet provider(s) does your library use? (Check all that apply)

22.6 Illinois Century Network (ICN) Yes

22.7 Other No

22.8 If Other, please specify n/a

22.9 If your library is NOT a participant in the Illinois Century Network (ICN), please indicate why: N/A

22.10 What type(s) of Internet connection(s) is/are used by your library? (Check all that apply)

If you need help, contact your Internet service provider (ISP) or regional library system.

DSL No

Cable Yes

Wireless Yes

Satellite No

Fiber No

Leased Line No

Network (State, Regional, Municipal) No

Dial-up No

Don't Know No

Other (specify) No

N/A No

22.11 If Other, please specify n/a

22.12 What is the maximum speed of your library's Internet connection? (Select one) 6.4 - 43 Mbps

22.13 If Other, please specify n/a

22.14 Has your library board adopted an Internet public access policy? Yes

22.15 How many Internet computers does your library have available for public use? [PLSC 650] 18

22.16 Report the number of in-library users of public Internet computers in a year [PLSC 651] 35,023

22.17	Report the annual number of views of your library's homepage	228009
22.18	Does your library provide instruction (workshops, classes) to patrons on the use of the Internet?	No
22.19	Does your library utilize Internet filters?	Yes
22.20	IF YES, when did your library start using filters? (mm/year)	01/2004

IF YES, which Internet stations have filters? (Check all that apply)

22.21	All staff stations	No
22.22	All public stations	No
22.23	Public children's stations only	Yes
22.24	Public adult stations only	No
22.25	Other	No
22.26	If Other, please specify	n/a

#### E-RATE (23.1 - 23.4)

23.1	Did your library apply directly for E-rate (telecommunications discounts) for FY2009/10?	No
23.2	IF YES, what is the dollar amount (either as discounts/credits on your telecommunications bills or as direct payments to your library) that your library was awarded for FY2009/10?	n/a
23.3	Why did your library NOT participate in the E-rate program?	Negligible benefit
23.4	If Other, please explain	n/a

#### STAFF DEVELOPMENT & TRAINING (24.1 - 24.3)

How much money did

24.1	your library spend on staff development and training this fiscal year? <b>(Round answer to the nearest whole dollar.)</b>	\$5,705
24.2	Does this include travel expenses?	No
24.3	How many hours of training did employees receive this year?	911

**SUGGESTED QUESTIONS FOR FUTURE IPLARS (25.1)**

25.1	What information is not currently asked on the Illinois Public Library Annual Report (IPLAR) that you would be interested in if it were collected?
------	----------------------------------------------------------------------------------------------------------------------------------------------------

**DISTRICT SUPPLEMENT (26.1-26.12)**

**Public Library Districts: Required IPLAR Supplemental Reports  
Fiscal Year 2009/10**

26.1	During the last fiscal year, did the district acquire property (real property, i.e. building(s) or land)?	N/A
------	-----------------------------------------------------------------------------------------------------------	-----

IF YES, how was the property acquired? (Check all that apply)

26.2	Purchase	No
26.3	Legacy	No
26.4	Gift	No
26.5	Other	No

26.6 Provide a general description of the property acquired.

26.7	Does your library have any outstanding liabilities, including bonds?	N/A
------	----------------------------------------------------------------------	-----

26.8	IF YES, what is the amount of outstanding liabilities, including bonds?	N/A
------	-------------------------------------------------------------------------	-----

26.9 Include a description of all outstanding liabilities.

Does your library have

26.10 fiscal accumulations  
(reserve funds,  
outstanding fund  
balances, etc.)? N/A

26.11 IF YES, then prepare  
a statement that  
details the dollar  
amount(s) and the  
reason(s) for the fiscal  
accumulations.

26.12 Public Library District Secretary's Audit (Submit in paper format; there is no electronic version).

A Secretary's Audit must be prepared on your library's letterhead and contain the following information:

1. Your library's name and address (should be on the library's letterhead).
2. The following text: "This is to testify that we have examined the Secretary's minutes and other records for the past year and are in order and have no errors or discrepancies for FY2009/10."

NOTE: If there ARE any errors or discrepancies, please list and explain fully.

3. The signatures of two trustees who were appointed by the President to audit the Secretary's records.
4. The date completed.

## CERTIFICATION PAGE

Click [here](#) to print certification form.

## IPLAR SUBMISSION REMINDERS

Follow these steps for IPLAR submission:

1. Click on the Status tab.
2. Click on the Unanswered Questions tab which defaults to View Required Unanswered Questions. Supply answers for the required questions.
3. Click on the Edit Checks tab and resolve edit checks. Explain pragmatically why this year's answer is equal to, less than, than the previous year's answer.
4. Click on the Submit Survey tab. Scroll to the lower right corner of the page and click on the green submit survey button. ] All required unanswered questions must be answered and all edit checks must contain narrative notes in order for the sur electronically submit.

## IL STATE LIBRARY WILL COMPLETE

27.1	EAV 1 [ISL]	
27.2	EAV 2 [ISL]	
27.3	EAV 3 [ISL]	
27.4	EAV 4 [ISL]	
	EAV TOTAL	
27.5a	(27.1 + 27.2 + 27.3 + 27.4) [ISL]	0.00
27.5b	EAV in \$1,000 (27.5a / 1,000) [ISL]	
27.6	Tax Rate 1 [ISL]	
27.7	Tax Rate 2 [ISL]	
27.8	Tax Rate 3 [ISL]	
27.9	Tax Rate 4 [ISL]	
	Average Tax	



BOARD OF LIBRARY TRUSTEES of the  
VILLAGE OF CAROL STREAM, ILLINOIS  
RESOLUTION # 243

RE: FY2011 WORKING AND APPROPRIATION BUDGETS / REQUEST FOR TAX LEVY

WHEREAS, the Board of Library Trustees passed its Fiscal 2011 yearend budget, attached hereto and marked Exhibit A, on March 17, 2010, which budget sets forth the budgetary requirements of the Board of Library Trustees of the Village of Carol Stream; and

WHEREAS, the aforesaid budget details total expenditures in the amount of \$3,675,967 for the fiscal year ended April 30, 2012; and

WHEREAS, funds derived as income from sources other than tax receipts totals \$147,620 for the fiscal year ended April 30, 2012; and

WHEREAS, a total amount of \$3,431,500 is needed from tax receipts in addition to the amount received from other sources to satisfy the financial needs of the Library for the fiscal year ended April 30, 2012.

RESOLVED that:

Section 1: The President and Board of Trustees of the Village of Carol Stream, Illinois are hereby requested to include in their budget ordinance for the fiscal year commencing on the first day of May 2010 and ending on the thirtieth day of April 2011 the following:

- A. Taxes to be levied to maintain the Public Library pursuant to Illinois Compiled Statutes, Chapter 75, Act 5, Sec. 3-4 shall be: \$3,167,000 or as much thereof as may be authorized by law, but in no event shall such tax levy for maintenance and operation of the Carol Stream Public Library exceed 0.60 percent of the value of all such taxable property as equalized or assessed by the Department of Revenue pursuant to the anticipated expenditures and financial requirements detailed in Exhibit A.
- B. Taxes to be levied for participation in the Illinois Municipal Retirement Fund, as provided in Illinois Compiled Statutes Ch. 40, Act 5, Section 22-403, *et sec.*, in addition to all other taxes heretofore levied, in the sum of \$130,000.
- C. Taxes to be levied for participation in the FICA, as provided in Illinois Compiled Statutes Ch. 40, Act 5, Section 22-403, *et sec.*, in addition to all other taxes heretofore levied, in the sum of \$124,000.
- D. Taxes to be levied for the Liability Insurance Fund, as provided in Illinois Compiled Statutes Chapter 745, Act 10, Section 9-107, *et sec.*, in addition to all other taxes heretofore levied, in the sum of \$5,000.
- E. Taxes to be levied for the Annual Audit as provided in Illinois Compiled Statutes, Chapter 50, Act 310, Section 9, *et sec.*, in addition to all other taxes heretofore levied, in the sum of \$5,500.

Section 2: That pursuant to Illinois Compiled Statutes, Chapter 75, Act 5, Sec. 5-8, the Board of Library Trustees shall accumulate and set apart as a Capital Improvement and Repair Fund for the purchase of sites and buildings, for the construction and equipment of buildings, for the rental and repair of buildings acquired for library purposes, and for repairs and alterations of library buildings

and equipment, the unexpended balances of the proceeds annually received from taxes not in excess of the statutory limits and pursuant to plans to be developed by the Board of Library Trustees.

Section 3: That the funds derived from sources other than the Tax Levy may be allotted by the Board of Library Trustees to such budgeted items and in such amounts as said Board may determine within the limits of said budget.

Section 4: That the unexpended balance of any item or items of said Budget as set forth in this Resolution may be expended in making up any deficiency in any other item or items in the same general Budget made by this Resolution.

Section 5: That the President and Board of Trustees of the Village of Carol Stream are further requested to include in their levy ordinance the following statement:

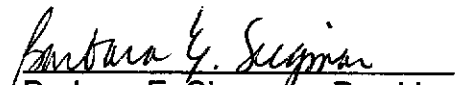
All ordinances and parts of ordinances conflicting with any of the provisions of this ordinance be and the same are hereby modified and repealed, and if any item or portion thereof of this levy is for any reason held invalid, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 6: That the President and the Board of Trustees of the Village of Carol Stream be aware that the Illinois Statutes require that the levy ordinance be duly passed and a certified copy be recorded with the DuPage County Clerk on or before the last Tuesday in December 2010.

Passed this 17<sup>th</sup> day of March, 2010 by a vote of:

Ayes: 4, Nays: 2, Absent or not voting: 1.

Approved:

  
Barbara E. Siegman, President  
Board of Library Trustees

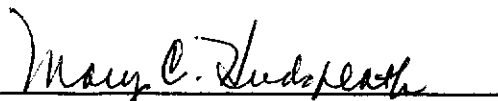
Attest:

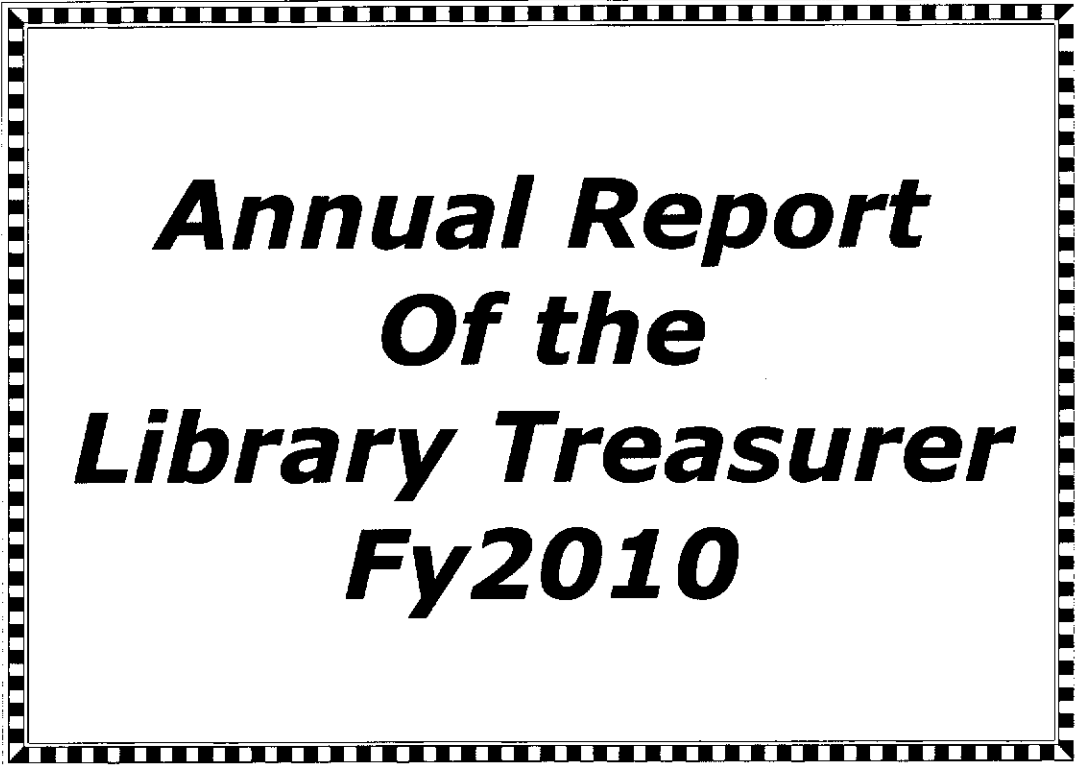
I, the undersigned Secretary of the Board of Library Trustees of the Village of Carol Stream, hereby state that the foregoing Resolution entitled:

FY2011 WORKING AND APPROPRIATION BUDGETS / REQUEST FOR TAX LEVY

was duly adopted by said Board of Trustees at a valid meeting on March 17, 2010.

Seal:

  
Mary C. Hudspeth, Secretary  
Board of Library Trustees

A decorative border with a black and white checkered pattern surrounds the central text.

***Annual Report  
Of the  
Library Treasurer  
Fy2010***

Carol Stream Public Library  
616 Hiawatha Dr.  
Carol Stream, IL. 60188

**Carol Stream Public Library FY2011  
Working Appropriation Budgets**

		FY2009	FY2010	FY2010	FY2011
		Yearend	Year End	Working	Working
		Audited	Unaudited	Budget	Budget
<b>ACCT #</b>	<b>Account Name</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
	<b>GENERAL FUND REVENUES</b>				
<b>3000</b>	<b>Property Taxes</b>				
3001	Property Tax -- Current	3,093,628	3,085,854	3,062,309	3,114,923
3002	Property Tax -- Non-Current	217	0	400	200
3100	PPR Taxes	49,960	42,148	48,000	35,000
<b>3200</b>	<b>Interest Income</b>				
3201	Interest Income -- Taxes	2,275	182	2,500	200
3202	Interest Income -- Investments	30,602	8,226	35,000	4,000
<b>3300</b>	<b>Patron Payments</b>				
3301	Fines & Fees	52,641	51,514	55,650	52,000
3302	Public Copier Payments	6,505	8,195	6,000	7,860
3303	Non-Resident Card Fees	562	1,033	600	600
3400	Donations	294	1,217	500	2,000
3500	Developer Contributions	247	180	500	0
3600	RBP/ILL Reimbursements	468	370	700	700
<b>3700</b>	<b>Grants</b>				
3701	Per Capita Grant	0	90,882	50,000	35,000
3702	Other Grants/Awards	0	0	2,000	1,000
3800	Other Income	194	45,971	1,000	500
3900	Prior Year Voided Checks				
	<b>TOTAL REVENUE</b>	<b>3,237,594</b>	<b>3,335,774</b>	<b>3,265,159</b>	<b>3,253,983</b>
	<b>GENERAL FUND EXPENDITURES</b>				
<b>5100</b>	<b>SALARIES</b>				
5101	EXEMPT STAFF SALARIES	896,616	909,546	926,000	952,000
5102	NON-EXEMPT STAFF SALARIES	609,309	591,065	682,500	609,000
5103	CUSTODIAL SALARIES	62,289	62,635	67,500	66,000
5104	BENEFITS-MED/LIFE/DENTAL	189,810	247,706	294,600	274,600
5105	PROFESSIONAL EDUCATION	14,237	10,534	20,500	17,000
	<b>TOTAL</b>	<b>1,772,261</b>	<b>1,821,486</b>	<b>1,991,100</b>	<b>1,918,600</b>
<b>5200</b>	<b>PLANT MAINTENANCE</b>				
5201	SUPPLIES	10,390	10,784	9,900	12,100
5202	MAINTENANCE/REPAIR	19,690	15,809	24,000	22,000
5203	MAINTENANCE CONTRACTS	50,308	50,607	55,100	56,650
5204	LANDSCAPE MAINTENANCE	26,649	25,319	25,000	25,500
5205	FURNITURE/EQUIPMENT	4,459	2,445	12,100	9,000
5206	ELECTRIC - COMM EDISON	71,576	44,227	78,750	60,420
5207	WATER/SEWER	3,118	3,252	4,200	4,400
5208	INSURANCE (PROPERTY)	5,480	4,623	7,000	6,900
	<b>TOTAL</b>	<b>191,670</b>	<b>157,066</b>	<b>216,050</b>	<b>196,970</b>
<b>5300</b>	<b>BUSINESS EXPENSE</b>				
5301	POSTAGE	5,384	7,315	6,800	7,400
5302	OFFICE&EQUIPMENT SUPPLIES	6,053	5,940	9,000	8,600
5303	PRINTER SUPPLIES	6,513	11,208	10,500	13,750
5304	EQUIPMENT LEASING	14,285	12,278	13,500	14,800
5305	MILEAGE REIMBURSEMENT	3,509	3,317	4,000	4,100
5306	LEGAL NOTICES	684	643	800	700
5307	HELP WANTED ADVERTISING	100	100	500	400
5308	BUSINESS PHONE	8,858	6,795	9,100	7,500
5309	ACCOUNTING SERVICE	16,550	12,500	13,000	12,500
5310	MATERIAL RECOVERY FEES	2,417	2,676	2,800	3,300
5311	PAYROLL SERVICE	4,052	4,313	4,200	4,400
5312	ATTORNEY FEES	9,972	10,082	8,000	9,500

**Carol Stream Public Library FY2011  
Working Appropriation Budgets**

		FY2009	FY2010	FY2010	FY2011
		Yearend	Year End	Working	Working
		Audited	Unaudited	Budget	Budget
<b>ACCT #</b>	<b>Account Name</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
5313	ARCHITECT FEES	9,250	0	0	0
5314	OTHER CONSULTANTS	3,000	1,500	3,500	1,500
5315	OTHER EXPENDITURES	5,878	6,541	7,900	8,100
5316	RECYCLING	621	819	1,500	1,500
5317	BANK FEES	1,609	2,634	1,500	3,200
5318	CITIZEN'S SURVEY/REF INFO	0	0	0	0
5319	SECURITY SERVICE	35,230	36,113	36,800	38,300
5320	Prior year voided checks		-488		
	<b>TOTAL</b>	<b>133,965</b>	<b>124,286</b>	<b>133,400</b>	<b>139,550</b>
<b>5400</b>	<b>CIRCULATION &amp; MATERIALS PROCESSING, INCLUDING AUTOMATED SERVICES</b>				
5401	Automation Hardware	11,462	22,297	30,000	23,000
5402	Automation Lease Fees	71,623	72,449	73,500	74,000
5403	Computer Software	7,462	16,961	15,000	16,000
5404	System Maintenance	40,910	33,219	32,000	34,000
5405	Technical Services Supplies	13,438	20,411	16,000	19,700
5406	Circulation Supplies	4,506	3,207	5,000	7,800
5407	Rebinding -(formerly Adult)	1,048	1,882	1,600	2,000
5408	OCLC and MARC records	5,584	5,733	6,800	6,800
5409	RBP/ILL Expenses	987	1,025	1,100	1,200
	<b>TOTAL</b>	<b>157,162</b>	<b>177,185</b>	<b>181,000</b>	<b>184,500</b>
<b>5500</b>	<b>SERVICES</b>				
5501	Youth Services Programs	5,031	3,240	7,000	7,500
5502	Summer Reading Program -- Y	5,718	6,998	6,200	7,000
5503	Adult Programs	6,260	2,337	7,500	8,500
5504	Library Handouts	4,198	5,564	3,100	9,000
5505	Library Newsletter	38,431	40,872	40,000	41,800
5506	Youth Services Publicity	5,419	3,712	7,000	6,500
5507	Summer Reading Program Pub	1,909	1,293	2,000	2,200
5508	Adult Publicity	707	1,055	1,200	2,200
5509	Library Publicity and Promotion	9,439	6,519	10,400	9,800
5510	Reference Services Expenses	3,186	3,547	3,500	4,200
	<b>TOTAL</b>	<b>80,298</b>	<b>75,137</b>	<b>87,900</b>	<b>98,700</b>
<b>5600</b>	<b>COLLECTION DEVELOPMENT</b>				
5601	Youth Services Books	53,587	57,430	60,000	62,000
5602	Youth Services Graphic Books	3,812	3,916	4,000	4,500
5603	Youth Services Paperbacks	4,177	4,105	4,000	4,500
5604	Youth Services Reference Collec	20,427	19,754	29,700	29,700
5605	Youth Services Magazines	1,570	1,649	2,150	2,000
5606	Youth Services Realia	539	408	700	1,000
5607	Youth Services Recordings	397	528	500	800
5608	Youth Services Kits	781	1,118	1,300	1,400
5609	Youth Services Audio Books	3,637	3,773	4,300	5,000
5610	Youth Services Video Recordin	6,030	6,058	6,000	8,500
5611	Youth Services CD-ROMs	1,832	1,489	2,000	2,000
5620	Parent Collection - Books	659	2,549	3,000	3,200
5621	Parent Collection - Non-Print &	1,461	2,036	2,100	2,200
5630	Adult Books	88,923	88,111	90,000	92,000
5631	Adult Paperback Collection	1,664	1,622	1,600	2,500
5632	World Languages	4,675	5,267	5,000	7,000
5633	Large Print Books	10,393	10,375	10,000	13,000
5634	Adult Reference Collection	175,015	169,460	170,000	178,500

**Carol Stream Public Library FY2011  
Working Appropriation Budgets**

		FY2009	FY2010	FY2010	FY2011
		Yearend	Year End	Working	Working
		Audited	Unaudited	Budget	Budget
<b>ACCT #</b>	<b>Account Name</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
5635	Adult Magazines	11,725	13,039	13,600	13,000
5636	Newspapers	1,945	4,206	6,500	4,000
5637	Adult Compact Discs	5,666	4,862	5,000	5,500
5638	Adult Audio Books	24,539	22,876	22,750	25,000
5639	Adult Video Recordings	20,487	23,227	23,000	30,000
5640	Adult Electronic Media	1,149	1,415	1,300	4,000
5650	Professional Collection	11,464	7,972	10,000	11,000
5651	Digital Media	6,200	3,608	9,000	10,000
5652	Grant/Award Expense	0	0	0	
	<b>TOTAL</b>	<b>462,861</b>	<b>460,857</b>	<b>487,500</b>	<b>522,300</b>
	<b>TOTAL EXPENSE GENERAL I</b>	<b>2,798,217</b>	<b>2,816,017</b>	<b>3,096,950</b>	<b>3,060,620</b>
	<b>NET EXPENSE OVER INCOMI</b>	<b>439,377</b>	<b>519,756</b>	<b>168,209</b>	<b>193,363</b>
	<b>WORKING CASH FUND</b>				
20-3001	WORKING CASH LEVY				
20-3202	INTEREST - INVESTMENTS	6,406	113	4,000	100
	<b>TOTAL</b>	<b>6,406</b>	<b>113</b>	<b>4,000</b>	<b>100</b>
<b>Class 30</b>	<b>FICA FUND</b>				
30-3001	FICA Tax Levy	134,360	129,061	128,000	128,000
30-3202	Interest on Investments - FICA	4,339	321	3,000	200
30-5104	FICA Benefit/Expense	115,157	112,403	127,082	126,000
<b>Class 40</b>	<b>IMRF FUND</b>				
40-3001	IMRF Tax Levy	174,264	161,328	160,000	150,000
40-3202	Interest on Investments - IMRF	5,627	409	9,500	500
40-5104	IMRF Benefit/Expense	129,496	134,697	144,201	157,000
<b>Class 50</b>	<b>LIABILITY INSURANCE FUND</b>				
50-3001	LIABILITY INSURANCE LEVY	34,146	13,914	13,800	10,000
50-3202	INTERERST ON INVESTMENTS	9,889	190	5,000	165
50-3300	LIMRIC UCGA Dividend		802	0	
	<b>TOTAL</b>	<b>44,035</b>	<b>14,906</b>	<b>18,800</b>	<b>10,165</b>
50-7101	Liability Insurance Expense	14,169	16,123	15,110	15,200
50-7102	Risk Management expense	6,571	7,472	6,050	6,350
50-7103	UNEMPLOYMNT COMP INSURNC	2,769	3,133	3,158	3,400
	<b>TOTAL</b>	<b>23,509</b>	<b>26,728</b>	<b>24,318</b>	<b>24,950</b>
<b>Class 60</b>	<b>AUDIT FUND</b>				
60-3001	Audit Levy	4,243	4,336	4,300	5,300
60-3202	Interest on Investments	553	9	500	10
60-7201	Audit Expense	4,620	6,100	5,100	5,300

**Carol Stream Public Library FY2011  
Working Appropriation Budgets**

		FY2009	FY2010	FY2010	FY2011
		Yearend	Year End	Working	Working
		Audited	Unaudited	Budget	Budget
<b>ACCT #</b>	<b>Account Name</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
<b>Class 70</b>	<b>CAPITAL MAINTENANCE &amp; REPAIR FUND</b>				
	<b>CAPITAL MAINTENANCE &amp; REPAIR REVENUE</b>				
70-3001	M & R LEVY	0		0	0
70-3202	Interest on Investments	7,094	2,617	10,000	1,000
70-3702	GRANT FUNDS	2,700		0	0
	<b>TOTAL</b>	<b>9,794</b>	<b>2,617</b>	<b>10,000</b>	<b>1,000</b>
	<b>CAPITAL MAINTENANCE &amp; REPAIR EXPENDITURES</b>				
70-7301	MAJOR REPAIRS	88,050	55,222	100,000	250,000
<b>70-7400</b>	<b>OTHER CAPITAL EXPENDITURES</b>				
7401	Furniture repair		0	0	
7401	Parking Lot Repair		5,207	1,200	6,500
7403	Building Repair	2,550	6,630	5,000	5,000
7404	Landscape	2,895	0	5,000	3,000
7405	Memorials		2,432	0	4,000
7406	OTHER EXPENDITURES	253	3,279	8,000	5,000
	<b>Total</b>	<b>5,698</b>	<b>17,548</b>	<b>19,200</b>	<b>23,500</b>
<b>70-7500</b>	<b>Special Projects</b>				
		25,266	105,710	200,000	3,000
			770,111	600,000	90,000
			76,608	122,000	27,000
			30,793	34,950	
			8,100	10,000	
			13,751		
	<b>TOTAL</b>	<b>25,266</b>	<b>1,005,073</b>	<b>966,950</b>	<b>120,000</b>
<b>70-7600</b>	<b>KUHN ROAD PROPERTY</b>				
7601	Property Taxes	8,171	8,543	8,600	8,600
7602	Site Improvements			3,000	1,500
7603	Other				
	<b>TOTAL</b>	<b>8,171</b>	<b>8,543</b>	<b>11,600</b>	<b>10,100</b>
	<b>TOTAL CM&amp;R EXPENDITURES</b>	<b>127,185</b>	<b>1,086,386</b>	<b>1,097,750</b>	<b>403,600</b>
	<b>LEVY BY FUND TYPE</b>				
	General Fund	3,093,628	3,085,854	3,062,309	3,114,923
	FICA Levy	134,360	129,061	128,000	128,000
	IMRF Levy	174,264	161,328	160,000	150,000
	Liability Insurance Levy	34,146	13,914	13,800	10,000
	Audit Levy	4,243	4,336	4,300	5,300
	<b>TOTAL</b>	<b>3,440,640</b>	<b>3,394,493</b>	<b>3,368,409</b>	<b>3,408,223</b>

	Items checked out		
	FY09	FY10	Net
<b>Adult Collection</b>			
Non-Fiction	31355	35332	12.68%
Fiction	38279	42977	12.27%
New Books	16737	19341	15.56%
New AV	22058	26256	19.03%
Periodicals	6075	7299	20.15%
Foreign Language	2175	2912	33.89%
Sound Recordings	21832	23670	8.42%
Videocassettes	3502	2701	-22.87%
DVD'S	46802	60253	28.74%
CD-ROM'S	907	975	7.50%
Kits	455	118	-74.07%
Young Adult Materials	4754	5417	13.95%
Overdrive downloads		878	
Media Bags	6747	10406	54.23%
Interlibrary Loans (Incoming)			
Regular	3820	3797	-0.60%
MAGIC Libraries	14352	19484	35.76%
<b>Total</b>	<b>219850</b>	<b>261816</b>	<b>19.09%</b>
Interlibrary Loans (Outgoing)			
Other MAGIC Libraries	9169	10611	15.73%
Non-MAGIC Libraries	2543	2475	-2.67%
<b>Total</b>	<b>11712</b>	<b>13086</b>	<b>11.73%</b>
<b>Total Materials Circula</b>	<b>384993</b>	<b>433446</b>	<b>12.59%</b>

	FY09	FY10	Net
<b>Youth Collection</b>			
Fiction	60273	62855	4.28%
Non-Fiction	31033	29059	-6.36%
New Books	8728	8207	-5.97%
Sound Recordings	2996	3250	8.48%
Kits	1038	1080	4.05%
Videocassettes	6599	4578	-30.63%
DVDs	18814	23786	26.43%
Paperbacks	17175	17134	-0.24%
Puzzles	964	1150	19.29%
Foreign Language	1016	1519	49.51%
CD-ROM's	2450	2691	9.84%
Periodicals	892	1276	43.05%
Special Collections	2345	2415	2.99%
Parent Collection	1654	2019	22.07%
<b>Total</b>	<b>150127</b>	<b>161019</b>	<b>7.25%</b>

	FY09	FY10	Net
<b>Included in Use Count</b>			
<b>Reciprocal Borrowing Loans</b>			
West Chicago	2520	2642	4.84%
Winfield	1858	2223	19.64%
Glenside	3748	3974	6.03%
Poplar Creek	9265	9146	-1.28%
Others	7403	7571	2.27%
<b>Total</b>	<b>24497</b>	<b>25556</b>	<b>4.32%</b>
<b>% of Total Circulation</b>	<b>6.36%</b>	<b>5.90%</b>	<b>-7.23%</b>

<b>Reserves</b>	FY09	FY10	Net
Holds Placed	28906	37312	29.08%

	FY09	FY10	Net
<b>Reference Questions Answered</b>			
Adult Department	24927	26371	5.79%
Circulation	1775	1745	-1.69%
Youth Services Departm	11127	10911	-1.94%
<b>Total</b>	<b>37829</b>	<b>39027</b>	<b>3.17%</b>

<b>Homebound Service</b>	FY09	FY10	Net
Materials Delivered	3215	3245	0.93%
Number of Deliveries	589	558	-5.26%
Patrons Registered	57	59	3.51%

<b>Virtual Reference Service</b>	FY09	FY10	Net
Questions answered	694	498	-28.24%

<b>Meeting Room Use</b>	FY09	FY10	Net
<b>Community Room</b>		Closed 1/2 year	
Non-Library Use	136	126	-7.35%
Library Use	279	105	-62.37%
<b>Conference Room</b>			
Non-Library Use	3	2	-33.33%
Library Use	40	33	-17.50%
<b>Total</b>	<b>455</b>	<b>268</b>	<b>-41.10%</b>

<b>Program Attendance</b>	FY09	FY10	Net
Number of Youth Progr	319	276	-13.48%
Number in Attendance	12448	15390	23.63%
Number of Adult Progra	27	18	-33.33%
Number in Attendance	1409	1315	-6.67%

\*\*No programs 1/2 the year in FY10 because of remodelin



	FY09	FY10	Net		FY09	FY10	Net
<b>Library Visits Per Capi</b>	6.35	5.83	-8.19%	<b>Internet Use</b>			
				Total Time (in half hou	42787	47824	11.77%
<b>Wireless Network Use</b>	<b>FY09</b>	<b>FY10</b>	<b>Net</b>	<b>Remote Access to</b>	<b>FY09</b>	<b>FY10</b>	<b>Net</b>
Unique users	1968	2842	44.41%	<b>Databases</b>	4104	6797	65.62%
Unique uses	4542	6362	40.07%				
<b>Circulation Activity</b>	<b>FY09</b>	<b>FY10</b>	<b>Net</b>	<b>Registration Activity</b>	<b>FY09</b>	<b>FY10</b>	<b>Net</b>
Checkouts	332570	350982	5.54%	New Registrations	3232	2912	-9.90%
Renewals	20888	46101	121%	<b>Borrower's Cards</b>			
Self Renewals	30606	35219	15.07%	Residents	28115	29454	4.76%
Total	384064	432302	12.56%	Non-Residents	4	5	25.00%
<b>Checkins</b>	357396	369999	3.53%	Non-Resident Landowne	3	5	66.67%
<b>Total Checkouts &amp; Ch</b>	741460	802301	8.21%	Institutional	13	12	-7.69%
<b>% Materials Recovered</b>				Staff/Board	59	63	6.78%
<b>by Collection Agency</b>	77.52%	75.98%	-1.99%	Total	28197	29542	4.77%
				Current Population	40738	40738	0.00%
				<b>% Residents Registere</b>	69%	73%	5.10%
	<b>FY09</b>	<b>FY10</b>	<b>Net</b>	<b>Photocopies</b>	<b>FY09</b>	<b>FY10</b>	<b>Net</b>
<b>Technical Services Activity</b>				Public	29288	33560	14.59%
Item Barcodes Used	13290	17360	30.62%	Library	120482	101479	-15.77%
Magazine Barcodes Use	4349	3862	-11.20%	Total	149770	135039	-9.84%

				<b>ADDED DURING YEAR</b>			
	FY09	FY10	Net		FY09	FY10	Net
<b>Youth Materials</b>				<b>Adult Materials</b>			
Reference	123	94	-23.58%	Reference	248	160	-35.48%
Non-Fiction	1547	2222	43.63%	Non-Fiction	3914	4450	13.69%
Fiction	1555	2142	37.75%	Fiction	2396	2951	23.16%
Audio Books	99	116	17.17%	Audio Books	393	498	26.72%
Parent Books	82	163	98.78%	YA Magazines	0	0	0.00%
Parent Recordings	0	7	0.00%	Magazines	1	3	200.00%
Parent Magazines	0	5	0.00%	Newspapers	0	0	0.00%
Magazines	0	0	0.00%	Paperbacks	272	471	73.16%
Puzzles	32	11	0.00%	YA Paperbacks	196	300	53.06%
CD's	58	57	-1.72%	CD's	394	432	9.64%
Paperbacks	1245	1415	13.65%	Videocassettes	0	0	0.00%
Parent Videorecordings	6	39	550.00%	DVDs	859	1163	35.39%
Videocassettes	7	0	0.00%	Kits	2	0	-100.00%
DVDs	268	365	36.19%	CD-ROM's	26	41	57.69%
Kits	33	51	54.55%	Professional Collection	15	18	20.00%
CD-ROM's (Circulating)	66	85	28.79%	Total	8716	10487	20.32%
Total	5121	6772	32.24%				
<b>TOTAL MATERIALS ADDED</b>	13837	17259	24.73%				

## WITHDRAWN DURING YEAR

YOUTH MATERIALS	FY09	FY10	Net	ADULT MATERIALS	FY09	FY10	Net
Reference	153	130	-15.03%	Reference	220	1064	383.64%
Non-Fiction	3948	2235	-43.39%	Non-Fiction	6749	4142	-38.63%
Fiction	1155	1997	72.90%	Fiction	1690	1653	-2.19%
Audio Books	91	41	-54.95%	Audio Books	398	577	44.97%
Parent Books	89	130	46.07%	YA Magazines	0	2	0.00%
Parent Recordings	0	7	0.00%	Magazines	0	12	0.00%
Parent Magazines	1	1	0.00%	Slides	0	5	0.00%
Magazines	5	4	0.00%	Microfilm	0	5	0.00%
Filmstrips/Films	205	0	-100.00%	Newspapers	0	0	0.00%
Puzzles	58	7	-87.93%	Paperbacks	249	481	93.17%
Audiocassettes	40	70	75.00%	YA Fiction	138	453	228.26%
CD's	3	3	0.00%	CD's	139	43	-69.06%
Paperbacks	1059	854	-19.36%	Videocassettes	494	388	-21.46%
Parent Videocassettes	1	17	1600.00%	DVDs	77	46	-40.26%
Videocassettes	76	385	406.58%	Kits	174	135	-22.41%
DVDs	49	41	-16.33%	CD-ROM's (Circulating)	20	27	35.00%
Kits	57	92	61.40%	Professional Collection	19	18	0.00%
CD-ROM's	12	71	491.67%	Total	10367	9041	-12.79%
Total	7002	6085	-13.10%				
<b>TOTAL WITHDRAWN</b>	<b>17369</b>	<b>15126</b>	<b>-12.91%</b>				

## MATERIALS AVAILABLE FOR USE (CURRENT)

YOUTH MATERIALS	FY09	FY10	Net	ADULT MATERIALS	FY09	FY10	Net
Reference	2195	2159	-1.64%	Reference	4661	3757	-19.39%
Non-Fiction	36076	36063	-0.04%	Non-Fiction	52495	52803	0.59%
Fiction	26390	26535	0.55%	Fiction	32388	33686	4.01%
Audio Books	755	830	9.93%	Audio Books	2350	2271	-3.36%
Parent Books	1488	1521	2.22%	YA Magazines	35	33	-5.71%
Parent Recordings	12	12	0.00%	Magazines	249	240	-3.61%
Parent Magazines	17	21	23.53%	Slides	5	0	-100.00%
Magazines	46	42	-8.70%	Microfilm	5	0	-100.00%
Puzzles	200	204	2.00%	Newspapers	25	25	0.00%
Audiocassettes	316	0	-100.00%	Paperbacks	3254	3244	-0.31%
CD's	432	486	12.50%	YA Paperbacks	1298	1145	-11.79%
Paperbacks	5444	6005	10.30%	CD's	3729	4118	10.43%
Parent Videocassettes	128	150	17.19%	Videocassettes	1308	920	-29.66%
Videocassettes	1236	851	-31.15%	DVDs	3456	4573	32.32%
DVDs	934	1258	34.69%	Kits	117	0	-100.00%
Kits	586	545	-7.00%	CD-ROM's (Circulating)	180	194	7.78%
CD-ROM's	413	427	3.39%	Professional Collection	128	128	0.00%
Total	76668	77109	0.58%	Total	105683	107129	1.37%
<b>TOTAL AVAILABLE</b>	<b>182351</b>	<b>184238</b>	<b>1.03%</b>				

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**STATE REPORT SUMMARY**

<b>Books</b>	<b>FY09</b>	<b>FY10</b>	<b>Net</b>
Youth	70105	70762	0.94%
Parent	1488	1521	2.22%
Adult	94224	94763	0.57%
<i>Total</i>	165817	167046	0.74%
<b>Periodicals</b>			
Youth	46	54	17.39%
Parent	17	21	23.53%
Adult	309	298	-3.56%
<i>Total</i>	372	361	-2.96%
<b>Recordings, Kits, CD's</b>			
Youth	2089	1861	-10.91%
Parent	12	12	0.00%
Adult	6196	6371	2.82%
<i>Total</i>	8297	8244	-0.64%
<b>VHS, DVD, Filmstrips</b>			
Youth	2170	2109	-2.81%
Parent	128	150	17.19%
Adult	4769	5498	15.29%
<i>Total</i>	7067	7757	9.76%
<b>CD-ROM Products</b>			
Youth	413	427	3.39%
Adult	180	194	7.78%
<i>Total</i>	593	621	4.72%
<b>Internet Data Bases</b>	43	56	30.23%

VILLAGE OF CAROL STREAM SCHEDULE OF BILLS

June 21, 2010

**AGENDA ITEM**  
K-1 6-21-10

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
<b>ACTION LOCK &amp; KEY</b>					
SQUAD CARS DUP KEYS	7.50	01662700 53317	OPERATING SUPPLIES	4/27/10	
	<u>7.50</u>				
<b>AED SUPERSTORE</b>					
AED BATTERIES	1,230.00	01662700 53350	SMALL EQUIPMENT EXPENSE	134710	
	<u>1,230.00</u>				
<b>ALLIED GARAGE DOOR INC</b>					
SE DOOR REPAIR	226.50	01680000 52244	MAINTENANCE & REPAIR	14466	
	<u>226.50</u>				
<b>AMBIR TECHNOLOGY INC</b>					
ET SUPPLIES	198.70	01662400 53350	SMALL EQUIPMENT EXPENSE	22357	
	<u>198.70</u>				
<b>AMER PLANNING ASSN</b>					
APA PLAN COMMISSION	350.00	01530000 52234	DUES & SUBSCRIPTIONS	03884100207G	
GROUP MEMBERSHIP	100.00	01530000 52234	DUES & SUBSCRIPTIONS	038844100207	
	<u>450.00</u>				
<b>AMERICAN FIRST AID</b>					
PWC 1ST AID SUPP FY10	14.08	01670100 53317	OPERATING SUPPLIES	092897	
RE-STOCK SUPPLIES	102.71	01650100 53317	OPERATING SUPPLIES	092579	
	<u>116.79</u>				
<b>AMERICAN MESSAGING</b>					
SERV FOR MAY 2010	3.65	01662400 52243	PAGING	U1113407KE	
SERV FOR MAY 2010	3.66	04201600 52243	PAGING	U1113407KE	
SERV FOR MAY 2010	7.30	01690100 52264	EQUIPMENT RENTAL	U1113407KE	
SERV FOR MAY 2010	7.30	01660100 52243	PAGING	U1113407KE	
SERV FOR MAY 2010	7.30	01662600 52243	PAGING	U1113407KE	
SERV FOR MAY 2010	10.96	01662500 52243	PAGING	U1113407KE	
SERV FOR MAY 2010	51.39	01670100 52243	PAGING	U1113407KE	
	<u>91.56</u>				
<b>AMERICAN PUBLIC WORKS ASSOCIATION</b>					
APWA SEMR KNUD,CLEVE	85.00	01622200 52223	TRAINING	12104	

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
KNUDS,CLEVE,BAHR DUES	378.00	01620100 52234	DUES & SUBSCRIPTIONS	20978ENGR	
MAN UNI TRAFCTRL FY10	135.00	01670300 53317	OPERATING SUPPLIES	152324	
REGIS MATT YORK -OCT 3RD TO OC	695.00	01670100 52223	TRAINING	MATT YORK	
YORK,SCARA, TURN DUES	378.00	01670100 52234	DUES & SUBSCRIPTIONS	20978A	
	<u>1,671.00</u>				
<b>AMERICAN ROAD MAINTENANCE</b>					
	4,578.50	01 21344	RETAINAGE AMERICAN ROAD M.	M14484	20110001
ASPHALT REJUVENATOR PROJECT	32,073.33	01670500 52286	STREET MAINTENANCE	M14484	20110001
	<u>36,651.83</u>				
<b>ANCEL GLINK DIAMOND BUSH DICIANNI &amp;</b>					
LEGAL SERVICES THRU MAY 31 2011	2,408.75	01570000 52238	LEGAL FEES	MAY 2010	
	<u>2,408.75</u>				
<b>AUTO KOOL SYSTEMS</b>					
RADIATOR - #660	135.00	01696200 53354	PARTS PURCHASED	RJ063219	
	<u>135.00</u>				
<b>AVALON PETROLEUM COMPANY</b>					
FUEL	17,625.00	01696200 53356	GAS PURCHASED	060915	
	<u>17,625.00</u>				
<b>B &amp; F TECHNICAL CODE</b>					
BUILDING PLAN REVIEWS	325.00	01643700 52253	CONSULTANT	31768	20110003
BUILDING PLAN REVIEWS	325.00	01643700 52253	CONSULTANT	31784	20110003
BUILDING PLAN REVIEWS	375.00	01643700 52253	CONSULTANT	31748	20110003
BUILDING PLAN REVIEWS	450.00	01643700 52253	CONSULTANT	31749	20110003
BUILDING PLAN REVIEWS	521.62	01643700 52253	CONSULTANT	31764	20110003
BUILDING PLAN REVIEWS	695.50	01643700 52253	CONSULTANT	31770	20110003
BUILDING PLAN REVIEWS	895.50	01643700 52253	CONSULTANT	31747	20110003
CODE CONSULTING SERVICES	300.00	01643700 52253	CONSULTANT	31721	20110004
INSPECTION SERVICES	746.40	01643700 52253	CONSULTANT	31719	20110005
PLUMBING INSPECTION SERVICES	1,338.40	01643700 52253	CONSULTANT	31720	20110006
	<u>5,972.42</u>				
<b>BARN OWL FEED &amp; GARDEN CENTER</b>					
VALUEBLEGRASSSEEDFY10	53.00	01670400 53317	OPERATING SUPPLIES	083063	
	<u>53.00</u>				
<b>BATTERIES PLUS</b>					
REBUILT 18V BATT FY10	57.99	01670300 53317	OPERATING SUPPLIES	296-214598	
	<u>57.99</u>				

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
<b>BHFX DIGITAL IMAGING</b>					
PHOTO PAPER	224.19	01650100 53314	OFFICE SUPPLIES	995787	
	<u>224.19</u>				
<b>BRACING SYSTEMS</b>					
MARKING PAINT	287.28	01621300 53317	OPERATING SUPPLIES	147893	
PAVERS,LIFTING STRAP	865.96	01670600 53317	OPERATING SUPPLIES	148760	
	<u>1,153.24</u>				
<b>BUCK BROS INC</b>					
JD TIRE FY10	133.67	01670400 52212	AUTO MAINTENANCE & REPAIR	01301420	
RAD HOSE, HOSES,CAPS	157.01	01696200 53354	PARTS PURCHASED	01301620	
REPAIR PARTS FY10	394.59	01670400 52212	AUTO MAINTENANCE & REPAIR	01 301141	
	<u>685.27</u>				
<b>C S CHAMBER OF COMMERCE</b>					
CC/SAILER-O'BRIEN	50.00	01660100 52222	MEETINGS	10155	
CHAMBER LUNCH-BREINIG	25.00	01590000 52222	MEETINGS	10110	
CHAMBER LUNCH-GLEES	25.00	01640100 52222	MEETINGS	10110	
CHAMBER LUNCH-KNUDSEN	25.00	01620100 52222	MEETINGS	10110	
CHAMBER LUNCH-MELLOR	25.00	01590000 52222	MEETINGS	10110	
CHAMBER LUNCH-OAKLEY	25.00	01650100 52222	MEETINGS	10110	
CHAMBER LUNCH-ORR	25.00	01660100 52222	MEETINGS	10110	
CHAMBER LUNCH-REBHOLZ	25.00	01600000 52222	MEETINGS	10110	
CHAMBR LNCH HELGERSON	25.00	01610100 52222	MEETINGS	10110	
LUNCHEON MAY 12 HAWCO/WEEDC	50.00	01620100 52222	MEETINGS	3678	
MTG 5/12 MCNAMARA	25.00	01662500 52222	MEETINGS	000023	
	<u>325.00</u>				
<b>CALL ONE</b>					
SERV FRM MAY 15 - JUNE 14 2010	320.06	04101500 52230	TELEPHONE	1010-6641 6/15	
SERV FRM MAY 15 - JUNE 14 2010	1,804.16	04201600 52230	TELEPHONE	1010-6641 6/15	
SERV FRM MAY 15 - JUNE 14 2010	2,562.81	01650100 52230	TELEPHONE	1010-6641 6/15	
	<u>4,687.03</u>				
<b>CAROL STREAM LAWN &amp; POWER</b>					
60 HAND PRUNER	44.95	01670700 53316	TOOLS	256816	
HAND SHEARS,LOPPERS	159.50	01670700 53316	TOOLS	256311	
SM PUMP REPAIR	310.37	04200100 52244	MAINTENANCE & REPAIR	257021	
	<u>514.82</u>				
<b>CAROYLN ASCHER LLC</b>					
CANCEL CONTRACT	-229.00	01680000 52244	MAINTENANCE & REPAIR	19125	

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
MTC MAY 2010	229.00	01680000 52244	MAINTENANCE & REPAIR	18942	
	<u>0.00</u>				
<b>CARQUEST AUTO PARTS</b>					
12 VOLT EURO OE RETUR	-12.00	01696200 53354	PARTS PURCHASED	2420-170447	
12 VOLT EURO OE-#594	97.94	01696200 53354	PARTS PURCHASED	2420-170000	
BRK ROTOR,BALL JOINTS	293.62	01696200 53354	PARTS PURCHASED	2420-170512	
CAP SCREW	2.07	01696200 53354	PARTS PURCHASED	2420-170417	
CAPSULE, RADIATOR CAP	28.04	01696200 53354	PARTS PURCHASED	2420-169396	
CYL HEADREP KIT FY10	71.98	01696200 53354	PARTS PURCHASED	2420-168702	
FILT,BELTS,CAPS,FY10	389.40	01696200 53354	PARTS PURCHASED	2420-169220	
HD FUEL FILTERS	37.00	01696200 53354	PARTS PURCHASED	2420-169504	
HOSE CLAMPS,MICROGEAR	39.26	01696200 53354	PARTS PURCHASED	2420-169505	
LD FUEL FILTER FY10	17.52	01696200 53354	PARTS PURCHASED	2420-168560	
LD OIL FILTERS FY10	59.64	01696200 53354	PARTS PURCHASED	2420-168868	
MARKER LAMPS FY10	5.73	01696200 53354	PARTS PURCHASED	2420-169000	
SPARK PLUGS	15.33	01696200 53354	PARTS PURCHASED	2420-169416	
SWITCH FY10	5.77	01696200 53354	PARTS PURCHASED	2420-168573	
	<u>1,051.30</u>				
<b>CARSON PIRIE SCOTT</b>					
CLOTH ALLOW-SCHNEIDER	11.98	01664700 53324	UNIFORMS	43019	
CLOTH ALLOW-SCHNEIDER	94.85	01664700 53324	UNIFORMS	43013	
	<u>106.83</u>				
<b>CENTRAL DUPAGE HOSPITAL</b>					
HEPB SHOT-JONES	86.60	01662700 52236	MANAGEMENT PHYSICALS	105081	
	<u>86.60</u>				
<b>CHEM CARE INC</b>					
TP,KIT+CFOLD,CUPSFY10	520.00	01670100 53319	MAINTENANCE SUPPLIES	35028	
	<u>520.00</u>				
<b>CHICAGO PARTS AND SOUND</b>					
MOTOR & FAN ASSEMBLY	224.93	01696200 53354	PARTS PURCHASED	349663	
MOTOR & FAN ASSEMBLY	224.93	01696200 53354	PARTS PURCHASED	349664	
MOTOR+FAN ASY	449.86	01696200 53354	PARTS PURCHASED	350143	
RETURNED RELAY	-97.93	01696200 53354	PARTS PURCHASED	349708	
	<u>801.79</u>				
<b>CHRISTOPHER B BURKE ENGR LTD</b>					
AWARD OF CONTRACT-PASQUINELI	538.76	01621300 52253	CONSULTANT	94199	20110022
	<u>538.76</u>				

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
<b>CIRCLE COMPUTER INC</b>					
REPLACE MOTHERBOARD	204.00	01652800 54413	COMPUTER EQUIPMENT	44376	
	<u>204.00</u>				
<b>COMED</b>					
SERV FROM 03/2 THRU 05/21 2010	39.75	01670600 52248	ELECTRICITY	2127117053 -NEW	
SERV FROM 05/12 - 06/11	15.43	01670600 52248	ELECTRICITY	6827721000 MAY10	
SERV FROM 05/12 THRU 06/11	28.31	06320000 52248	ELECTRICITY	1083101009MAY10	
	<u>83.49</u>				
<b>COMMERCIAL MAINTENANCE CHEMICAL CORP</b>					
CC LS DEGR - FY 10	466.89	04101500 53332	SEWER SYSTEM SUPPLIES	28878	
	<u>466.89</u>				
<b>CONSTANT CONTACT</b>					
NEWSLTR 5813-6/12	30.00	01520000 52240	PUBLIC NOTICES/INFORMATION	947832	
	<u>30.00</u>				
<b>DAILY HERALD</b>					
BUDGET AVAIL. NOTICE	21.00	01580000 52240	PUBLIC NOTICES/INFORMATION	T4209271	
LEGAL NOTICE	53.00	01580000 52240	PUBLIC NOTICES/INFORMATION	T4208032	
	<u>74.00</u>				
<b>DARRYN CHUPP</b>					
YARD FULLA CARS CONCERT 7/3/10	1,300.00	01750000 52287	SUMMER IN THE CENTER	7/3/10	
	<u>1,300.00</u>				
<b>DAVID G BAKER</b>					
VLG BOARD MTG TELECAST SERVIC	105.00	01650100 52253	CONSULTANT	060710	
	<u>105.00</u>				
<b>DENISE THOMPSON</b>					
MIDWAY RAMBLERS CONCERT 6/24,	1,200.00	01750000 52287	SUMMER IN THE CENTER	6/24/10	
	<u>1,200.00</u>				
<b>DIAMOND SPEED PRODUCT</b>					
12"+16" BL;ADES-FY10	437.91	01670300 53316	TOOLS	19234	
	<u>437.91</u>				
<b>DISCOVERY BENEFITS</b>					
FSA MONTHLY FEE FOR JUNE 2010	280.00	01600000 52273	EMPLOYEE SERVICES	200386	
	<u>280.00</u>				
<b>DOJES FORENSIC SUPPLIES</b>					



<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
ET SUPPLIES	710.70	01662460 53317	OPERATING SUPPLIES	16282	
	<u>710.70</u>				
<b>DSW SHOEWAREHOUSE</b>					
CLOTH ALLOW-NICKLES	49.95	01662400 53324	UNIFORMS	C-0038	
	<u>49.95</u>				
<b>DUPAGE AUTO BATH</b>					
ADMIN CAR WASHES	50.25	01660151 52212	AUTO MAINTENANCE & REPAIR	JANFEBMAR10	
INV CAR WASHES	84.00	01662451 52212	AUTO MAINTENANCE & REPAIR	JANFEBMAR10	
PATROL CAR WASHES	320.95	01662751 52212	AUTO MAINTENANCE & REPAIR	JANFEBMAR10	
SOU CAR WASHES	42.00	01664751 52212	AUTO MAINTENANCE & REPAIR	JANFEBMAR10	
TRAFFIC CAR WASHES	13.50	01662351 52212	AUTO MAINTENANCE & REPAIR	JANFEBMAR10	
	<u>510.70</u>				
<b>DUPAGE COUNTY</b>					
PROCESS FEE FOR MAY 2010 POLIC	250.00	01662600 52247	DATA PROCESSING	7645	
	<u>250.00</u>				
<b>DUPAGE COUNTY ANIMAL CARE &amp; CONTROL</b>					
APR ANIMAL CTRL BILL	150.00	01662700 52249	ANIMAL CONTROL	25915948	
	<u>150.00</u>				
<b>EBAY INC</b>					
EBAY FEE-APRIL 2010	300.00	01664700 53317	OPERATING SUPPLIES	043010	
	<u>300.00</u>				
<b>ECOFIT LIGHTING LLC</b>					
ST LT BULBS FY10	435.00	01670300 52271	STREET LIGHT MAINTENANCE	MR008-01-01	
	<u>435.00</u>				
<b>EJ EQUIPMENT INC</b>					
#45 - PUH CURTAIN SET	470.19	01696200 53354	PARTS PURCHASED	0037900	
CURTAIN SET #45 FY10	470.19	01696200 53354	PARTS PURCHASED	0037900	
CURTAIN SET RTN	-470.19	01696200 53354	PARTS PURCHASED	0037900CR	
SPRING+FRT #45 FY10	81.64	01696200 53354	PARTS PURCHASED	0038169	
SUCTION HOSE+FRT FY10	626.59	01696200 53354	PARTS PURCHASED	0038324	
	<u>1,178.42</u>				
<b>ELECTRICAL CONTRACTORS INC</b>					
REPAIR PW GATE - FY10	240.00	01670400 52244	MAINTENANCE & REPAIR	53354	
	<u>240.00</u>				
<b>ENGINEERING RESOURCE ASSOCIATES INC</b>					

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
THUNDERBIRD TRAIL BRIDGE DECK	3,784.62	11740000 55486	ROADWAY CAPITAL IMPROVEME	100205.03	20100101
	<u>3,784.62</u>				
<b>ESQUIRE- CHICAGO</b>					
LEGAL SERV.- T.MILLER	453.10	01570000 52238	LEGAL FEES	EQ134519	
	<u>453.10</u>				
<b>ESRI</b>					
GIS ARCVIEW	400.00	01641700 52255	SOFTWARE MAINTENANCE	92165929	20110008
GIS ARCVIEW	400.00	01660100 52255	SOFTWARE MAINTENANCE	92165929	20110008
GIS ARCVIEW	400.00	01670100 52255	SOFTWARE MAINTENANCE	92165929	20110008
GIS ARCVIEW	2,500.00	01620100 52255	SOFTWARE MAINTENANCE	92165929	20110008
	<u>3,700.00</u>				
<b>FLAG LADY CORP</b>					
CAROL STREAM FLAGS	901.10	01680000 53319	MAINTENANCE SUPPLIES	23863	
	<u>901.10</u>				
<b>FORESTRY SUPPLIERS INC</b>					
FLAGS,SCREEN CHRGFY10	592.30	01670300 53317	OPERATING SUPPLIES	869971-00	
	<u>592.30</u>				
<b>GAFFNEYS PROTECTIVE MAINTENANCE INC</b>					
MTC AND REPAIR 2010 STREET LIGH	2,290.00	01650100 52215	IRMA DEDUCTIBLES	16903	20110033
UNDERGROUND CABLE BORING GR	1,916.40	01670300 52271	STREET LIGHT MAINTENANCE	16902	
	<u>4,206.40</u>				
<b>GLEN ELLYN PARK DISTRICT</b>					
DONATIONS-JUNE 2010	5,382.52	01 24403	DEPOSIT-PARK DIST DEV CONTI	JUNE 2010	
	<u>5,382.52</u>				
<b>GORDON FLESCH COMPANY INC</b>					
REC CPR AG 3/28-4/28	123.03	01662600 52226	OFFICE EQUIPMENT MAINTENAN	OS2753	
	<u>123.03</u>				
<b>GRAINGER</b>					
GROOVE SHEAVE-FY10	-14.91	04201400 52244	MAINTENANCE & REPAIR	1102199453	
	<u>-14.91</u>				
<b>HD SUPPLY WATERWORKS</b>					
2 GAL HYDRANT OIL	89.20	04200100 52244	MAINTENANCE & REPAIR	1262799	
	<u>89.20</u>				
<b>HOME DEPOT</b>					
10 SQ FT SOD FY10	69.80	01670400 53317	OPERATING SUPPLIES	1669894	

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
BOLTS,SINKERS	263.77	01670300 53317	OPERATING SUPPLIES	0213264	
PAINT THIN,BRUSHES	100.77	04201600 53317	OPERATING SUPPLIES	0214791	
STRETCH WRAP,TARP	31.82	01670500 52272	PROPERTY MAINTENANCE(NPDI	0285189	
SUPPLIES	27.07	04201600 53317	OPERATING SUPPLIES	0243337	
	<b>493.23</b>				
<b>HOTELS-MASTERCARD</b>					
IGFOA - HELGERSON	78.05	01610100 52223	TRAINING	37324	
LODG CLUEVER 4/18-22	561.85	01662300 52223	TRAINING	283738	
LODG CLUEVER 4/25-29	561.85	01662300 52223	TRAINING	283739	
LODG CLUEVER 5/2-6	561.85	01662300 52223	TRAINING	283740	
LODG CLUEVER 5/9-13	554.29	01662300 52223	TRAINING	283741	
PENSION COALITION MTG	78.40	01610100 52222	MEETINGS	68797699	
	<b>2,396.29</b>				
<b>HR SIMPLIFIED</b>					
COBRA NOTIFICATION APRIL 2010	25.00	01600000 52273	EMPLOYEE SERVICES	27151	
	<b>25.00</b>				
<b>IRMA</b>					
MAY DEDUCTIBLES	2,173.70	01650100 52215	IRMA DEDUCTIBLES	9779	
MAY OPTIONAL DEDUCTIBLE CREDI	-408.54	01650100 52215	IRMA DEDUCTIBLES	1247	
	<b>1,765.16</b>				
<b>IEPA</b>					
JULY 1 2010 THRU JUNE 30 2011 PEI	30,000.00	04100100 52272	PROPERTY MAINTENANCE(NPDI	IL0026352 YR 2010/11	
	<b>30,000.00</b>				
<b>ILEAS</b>					
ILEAS ANNUALDUES2010	100.00	01660100 52234	DUES & SUBSCRIPTIONS	249	
	<b>100.00</b>				
<b>ILLINOIS CITY COUNTY MANAGEMENT ASSN</b>					
RED FLAG-B WYDRA	149.00	01612900 52223	TRAINING	MAY 6TH	
	<b>149.00</b>				
<b>ILLINOIS SECRETARY OF STATE</b>					
642 PLATE STICKER	99.00	01662454 52212	AUTO MAINTENANCE & REPAIR	7463111	
643 PLATE STICKER	99.00	01662454 52212	AUTO MAINTENANCE & REPAIR	7463112A	
645 PLATE STICKER	99.00	01664754 52212	AUTO MAINTENANCE & REPAIR	7463110	
698 PLATE STICKER	99.00	01660154 52212	AUTO MAINTENANCE & REPAIR	CSW568A	
CONVENIENCE FEE	8.31	01660154 52212	AUTO MAINTENANCE & REPAIR	5/13/10	
TITLE FEE FOR 1994 LINCOLN SEIZE	95.00	01664700 53317	OPERATING SUPPLIES	94 LINC SEIZED	

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
	<u>499.31</u>				
<b>ILLINOIS TRAFFIC SAFETY LEADERS</b>					
KALINOWICZ,MILLER REG	145.00	01662300 52234	DUES & SUBSCRIPTIONS	4262010-1	
	<u>145.00</u>				
<b>IMPACT NETWORKNG LLC</b>					
SERV FROM 05/06 THRU 06/06	3.33	01580000 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	3.92	01620100 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	4.17	01590000 52226	OFFICE EQUIPMENT MAINTENAN	079886 1	
SERV FROM 05/06 THRU 06/06	4.17	01650100 52226	OFFICE EQUIPMENT MAINTENAN	079886 1	
SERV FROM 05/06 THRU 06/06	5.16	01600000 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	5.33	01662556 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	6.67	01650100 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	8.33	01590000 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	12.50	01620100 52226	OFFICE EQUIPMENT MAINTENAN	079886 1	
SERV FROM 05/06 THRU 06/06	12.50	01670100 52226	OFFICE EQUIPMENT MAINTENAN	079886 1	
SERV FROM 05/06 THRU 06/06	14.58	01613000 53317	OPERATING SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	16.67	01610100 52226	OFFICE EQUIPMENT MAINTENAN	079886 1	
SERV FROM 05/06 THRU 06/06	16.67	01640100 52226	OFFICE EQUIPMENT MAINTENAN	079886 1	
SERV FROM 05/06 THRU 06/06	21.07	01670100 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	21.17	01662456 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	21.17	01662756 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	21.83	01640100 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	36.08	01612900 53317	OPERATING SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	42.42	01660100 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	42.42	01664756 53314	OFFICE SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	87.50	01610100 53317	OPERATING SUPPLIES	079886 1	
SERV FROM 05/06 THRU 06/06	132.50	01662656 53314	OFFICE SUPPLIES	079886 1	
	<u>540.16</u>				
<b>INTERNET PURCHASE MASTERCARD</b>					
BLANK MEDIA	215.61	01662759 53317	OPERATING SUPPLIES	F1714401	
BOOSTER PACK	137.14	01662700 53350	SMALL EQUIPMENT EXPENSE	100000636	
DT TRAINING AID	45.00	01662700 52223	TRAINING	92613458	
	<u>397.75</u>				
<b>J F AHERN CO</b>					
FIRE INSPECTION SERV.	2,380.00	01680000 52244	MAINTENANCE & REPAIR	943040	20110020
	<u>2,380.00</u>				
<b>JULIE INC</b>					
LOCATES FOR MAY 2010	179.33	01670300 52272	PROPERTY MAINTENANCE(NPDI 05-10-0358		

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
LOCATES FOR MAY 2010	179.33	04201600 52272	PROPERTY MAINTENANCE(NPDI	05-10-0358	
LOCATES FOR MAY 2010	179.34	04101500 52272	PROPERTY MAINTENANCE(NPDI	05-10-0358	
	<b>538.00</b>				
<b>JC SCHULTZ ENTERPRIZE INC</b>					
AMERICAN FLAGS	169.66	01680000 53319	MAINTENANCE SUPPLIES	0000224898	
	<b>169.66</b>				
<b>JOE COTTON FORD</b>					
COOLER OIL FY10	178.74	01696200 53354	PARTS PURCHASED	286161	
JEWELS-W	44.68	01696200 53354	PARTS PURCHASED	286377	
RELAY	97.88	01696200 53354	PARTS PURCHASED	286338	
RELAY	97.98	01696200 53354	PARTS PURCHASED	286318	
RELAY	267.08	01696200 53354	PARTS PURCHASED	286473	
	<b>686.36</b>				
<b>JOHN E REID &amp; ASSOCIATES INC</b>					
REID MEMB-HARRISON	50.00	01662400 52234	DUES & SUBSCRIPTIONS	114068	
	<b>50.00</b>				
<b>JOHN L FIOTI</b>					
LEGAL SERV FOR JUNE 9 2010	156.25	01662300 52310	ATLE LEGAL ADJUDICATION	CS 19	
LEGAL SERV FOR JUNE 9 2010	156.25	01570000 52238	LEGAL FEES	CS 19	
	<b>312.50</b>				
<b>KAMMES AUTO &amp; TRUCK REPAIR INC</b>					
STATETK TEST:77,50,10	87.00	01670300 52212	AUTO MAINTENANCE & REPAIR	277396	
	<b>87.00</b>				
<b>KOHL'S</b>					
CLOTH ALLW-CHACON	146.94	01662400 53324	UNIFORMS	65/025/5579/	
	<b>146.94</b>				
<b>KONICA MINOLTA BUSINESS SOLUTIONS</b>					
AGR 5/2010-11	680.62	01662400 52226	OFFICE EQUIPMENT MAINTENAN	214475727	
	<b>680.62</b>				
<b>KRAMER TREE SPECIALISTS INC</b>					
60 YDS MULCH	990.00	01680000 53381	TC MAINTENANCE & SUPPLIES	227174	
60 YRDS MULCH	990.00	01680000 53319	MAINTENANCE SUPPLIES	227175	
	<b>1,980.00</b>				
<b>LOWE'S HOME CENTERS</b>					
PESTICIDES-LNDSCAPE	69.97	01680000 53319	MAINTENANCE SUPPLIES	14933	

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
PUMP PRTS-DY LILY	1.08	01680000 53319	MAINTENANCE SUPPLIES	10862	
PUMP REPR-DAY LILY	4.33	01680000 53319	MAINTENANCE SUPPLIES	09845	
PVC COUPLG-DY LILY	1.72	01680000 53319	MAINTENANCE SUPPLIES	10914	
STAIRWELL NETTING	14.74	01680000 53319	MAINTENANCE SUPPLIES	14233	
WIRE CLIPS/FLG HOOKS	29.92	01680000 53319	MAINTENANCE SUPPLIES	14163	
	<u>121.76</u>				
<b>MCMASTER CARR</b>					
HEX HEAD CAPS+NUTS	923.65	04201600 53317	OPERATING SUPPLIES	54632978	
HEX HEAD CAPS,THREADS	970.16	04201600 53317	OPERATING SUPPLIES	54632979	
HYD ARBOR PRESS	203.30	01696200 52284	EQUIPMENT MAINTENANCE	55615019	
LOWER ROLLER-FRT GATE	29.48	01696200 53354	PARTS PURCHASED	55284901	
	<u>2,126.59</u>				
<b>MENARDS</b>					
EVIDENCE SHELVES	1,800.84	01662400 54412	OTHER EQUIPMENT	58664	
REFUND	-9.03	01680000 53319	MAINTENANCE SUPPLIES	08101988CR	
	<u>1,791.81</u>				
<b>MENNON RUBBER &amp; SAFE</b>					
GLOVE SAMPLES	29.30	04201600 53324	UNIFORMS	31235	
	<u>29.30</u>				
<b>MIDCO</b>					
MADE CALLER ID CHANGES	204.00	01660100 52230	TELEPHONE	235178	
PHONE WORK AT PWKS 3/29/10	45.00	01680000 52244	MAINTENANCE & REPAIR	234332	
	<u>249.00</u>				
<b>MIDWAY TRUCK PARTS</b>					
AXLE FLANGE GASKET	9.80	01696200 53354	PARTS PURCHASED	580185	
REB STARTER FY10	243.86	01696200 53354	PARTS PURCHASED	578831	
REPAIR PARTS #63 FY10	913.25	01696200 53354	PARTS PURCHASED	579076	
	<u>1,166.91</u>				
<b>MIDWEST METER INC</b>					
24 MTRS+60 BASES FY10	3,229.50	04201400 53333	METERS	0016529-IN	20100039
	<u>3,229.50</u>				
<b>MINUTEMAN PRESS</b>					
BC,GILM,JNGR,GEOR,SAI	152.48	01660100 53315	PRINTED MATERIALS	28127	
VILLAGE LETTERHEAD	568.08	01650100 53315	PRINTED MATERIALS	28017	
	<u>720.56</u>				
<b>MORONI LAW OFFICES</b>					

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
PROF SERV THRU APRIL 2010	1,985.00	01570000 52235	LEGAL FEES-PROSECUTION	APRIL	
	<u>1,985.00</u>				
<b>MR SITCO</b>					
METER READS 5/10	1,632.75	04103100 52221	UTILITY BILL PROCESSING	50543	20110029
METER READS 5/10	1,632.75	04203100 52221	UTILITY BILL PROCESSING	50543	20110029
	<u>3,265.50</u>				
<b>MULTI PRINTING SOLUTIONS</b>					
EVIDENCE TECH FORMS	220.31	01662700 53315	PRINTED MATERIALS	213255	
	<u>220.31</u>				
<b>NEMRT</b>					
GREY-JOHN REID INTRVW	400.00	01662700 52223	TRAINING	131354	
WALKER-JOHN REID INTR	400.00	01662700 52223	TRAINING	131354	
	<u>800.00</u>				
<b>NAPA AUTO CENTER</b>					
BK CALIPER, ROTOR, PADS	714.22	01696200 53354	PARTS PURCHASED	076166	
CABLE	26.58	01696200 53354	PARTS PURCHASED	076680	
CAP SCREW	2.14	01696200 53354	PARTS PURCHASED	076299	
EXH SYS PARTS-#220	156.18	01696200 53354	PARTS PURCHASED	075555	
ROTORS, PADS-657 FY10	106.49	01696200 53354	PARTS PURCHASED	074060	
STT LAMP	18.78	01696200 53354	PARTS PURCHASED	075806	
WASH	90.00	01696200 53317	OPERATING SUPPLIES	074649	
	<u>1,114.39</u>				
<b>NATIONAL ENGRAVERS</b>					
NAME PLATE SAILER	20.00	01660100 53317	OPERATING SUPPLIES	8521	
	<u>20.00</u>				
<b>NEHER ELECTRIC SUPPLY INC</b>					
LIGHTS VLG HALL	228.00	01680000 53319	MAINTENANCE SUPPLIES	301381-00	
LIGHTS-VLG HALL	129.36	01680000 53319	MAINTENANCE SUPPLIES	300798-01	
	<u>357.36</u>				
<b>NEOPOST LEASING</b>					
LEASE JUNE 10	422.44	01650100 52226	OFFICE EQUIPMENT MAINTENAN	N1589294	
	<u>422.44</u>				
<b>NEXTEL COMMUNICATIONS</b>					
SERV FROM MAR 24 THRU APRIL 23	5.63	01622300 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	15.80	01623100 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	18.17	01642100 52230	TELEPHONE	760300514-099	

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
SERV FROM MAR 24 THRU APRIL 23	18.17	01643700 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	32.75	01621900 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	41.11	01680000 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	42.92	01621300 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	48.94	01662500 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	51.91	01610100 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	58.16	01600000 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	70.03	01622200 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	86.30	01662700 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	92.67	01662300 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	119.58	01652800 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	144.61	01620100 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	148.91	01662400 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	171.74	01650100 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	179.02	01670100 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	180.84	01664700 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	187.07	04201600 52230	TELEPHONE	760300514-099	
SERV FROM MAR 24 THRU APRIL 23	354.68	01660100 52230	TELEPHONE	760300514-099	
	<b>2,069.01</b>				
<b>NICOR GAS</b>					
SERV FROM 05/07 THRU 06/08	33.85	04201600 52277	HEATING GAS	13811210007 MAY10	
SERV FROM 05/10 THRU 06/09	88.50	04101500 52277	HEATING GAS	8660601178 MAY/10	
	<b>122.35</b>				
<b>NMI</b>					
ONLINE FEE VEH STKS	17.30	01610100 52256	BANKING SERVICES	4/10-29	
ONLINE FEES VEH STKS	53.70	01610100 52256	BANKING SERVICES	04/30-5/12	
	<b>71.00</b>				
<b>NORTH GARY AUTO CARE ENTER</b>					
EBAY VEH INSPECTION	29.99	01664700 53317	OPERATING SUPPLIES	53740	
	<b>29.99</b>				
<b>OCE IMAGISTICS INC</b>					
PWC COPR MTC 4/30	17.31	01670100 52231	COPY EXPENSE	414184328	
PWK MTC MAR 2010	17.70	01670100 52231	COPY EXPENSE	414033389	
WRC MTC 1/10-3/10	70.80	04100100 52231	COPY EXPENSE	414066778	
	<b>105.81</b>				
<b>OFFICE DEPOT</b>					
BINDER	2.94	01643700 53314	OFFICE SUPPLIES	517186825001	
OFFICE SUPPLES	46.24	01643700 53314	OFFICE SUPPLIES	518682318001	



<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
OFFICE SUPPLIES	21.88	01620100 53314	OFFICE SUPPLIES	519441069001	
OFFICE SUPPLIES	28.30	01580000 53314	OFFICE SUPPLIES	51692834001	
OFFICE SUPPLIES	28.84	01662400 53314	OFFICE SUPPLIES	519310551001	
OFFICE SUPPLIES	29.36	01650100 53314	OFFICE SUPPLIES	517327842001	
OFFICE SUPPLIES	57.48	01643700 53314	OFFICE SUPPLIES	517993332	
OFFICE SUPPLIES	59.88	01660100 53314	OFFICE SUPPLIES	518237897	
OFFICE SUPPLIES	73.64	01660100 53314	OFFICE SUPPLIES	519662728	
OFFICE SUPPLIES	77.47	01620100 53314	OFFICE SUPPLIES	517491284001	
OFFICE SUPPLIES	724.34	01662600 53314	OFFICE SUPPLIES	51609983	
PAPER REFUND	-4.50	01650100 53314	OFFICE SUPPLIES	517209406001	
PRINTING RENO PTO MAN	291.96	01660100 53315	PRINTED MATERIALS	8542	
PWC OFFICE SUPPL FY10	127.84	01670100 53314	OFFICE SUPPLIES	517688073-01	
	<u>1,565.67</u>				
<b>OHIO CALIBRATION LABORATORIES</b>					
LIDAR REPAIR & CALIBRATION	184.00	01662700 53317	OPERATING SUPPLIES	8206	
	<u>184.00</u>				
<b>OLD NAVY</b>					
JEANS THIEDE	136.99	01670100 53324	UNIFORMS	0829	
JEANS-K PAGLIA	140.00	01670100 53324	UNIFORMS	4123	
JEANS-PAULING	136.99	01670100 53324	UNIFORMS	3238	
	<u>413.98</u>				
<b>OPARC COMPUTERS</b>					
REPLACE POWER SUPPLY	15.00	01652800 54413	COMPUTER EQUIPMENT	19713	
	<u>15.00</u>				
<b>OZINGA READY MIX CONCRETE INC</b>					
CONCRETE	763.00	06320000 53338	CONCRETE	79995	
	<u>763.00</u>				
<b>P &amp; M MERCURY MECHANIC</b>					
HVAC MTC MAY-JULY	720.00	01680000 52244	MAINTENANCE & REPAIR	56297	
	<u>720.00</u>				
<b>PAHCS II/ CENTRAL DUPAGE BUSINESS HEALTH</b>					
DOT RANDOM DRUG/A/C SCREEN	237.75	01600000 52225	EMPLOYMENT PHYSICALS	107047	
	<u>237.75</u>				
<b>PLOTE CONSTRUCTION INC</b>					
2010 FLEXIBLE PAVEMENT PROJ TH	-12,662.21	06 21333	RETAINAGE - PLOTE 2006	100210.02	20110012
	126,622.10	06320000 54470	STREET RESURFACING	100210.02	20110012

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
	<u>113,959.89</u>				
<b>PORTABLE COMMUNICATIONS SPECIALISTS INC</b>					
HT 1000 RADIO MICS	405.50	01662700 53317	OPERATING SUPPLIES	100102921	
	<u>405.50</u>				
<b>PORTER LEE CORPORATION</b>					
ET SUPPLIES	275.00	01662400 53317	OPERATING SUPPLIES	9103	
	<u>275.00</u>				
<b>PUCUDA INC LEADING EDGE SAFETY SYSTEMS</b>					
BLK NETTING-STAIRWELL	79.00	01680000 53319	MAINTENANCE SUPPLIES	22840	
	<u>79.00</u>				
<b>RADCO COMMUNICATIONS INC</b>					
619 SIREN REPAIR	31.00	01662350 52212	AUTO MAINTENANCE & REPAIR	75239A	
663 GRILL LIGHTS	59.80	01662750 52212	AUTO MAINTENANCE & REPAIR	75222	
674 DOCK REPAIR	30.00	01662750 52212	AUTO MAINTENANCE & REPAIR	75239A	
675 ANTENNA REPLACED	26.50	01662700 52227	RADIO MAINTENANCE	75239A	
688 STROBE LIGHT	59.00	01662750 52212	AUTO MAINTENANCE & REPAIR	75239	
REPAIR SPARE DOCK	30.00	01662750 52212	AUTO MAINTENANCE & REPAIR	75239A	
	<u>236.30</u>				
<b>RATHJE &amp; WOODWARD LLC</b>					
DEDICATION OF RIGHT WAY TOFT	300.00	04201600 57499	CONTINGENCY	15633	
	<u>300.00</u>				
<b>RAY O'HERRON CO</b>					
BAUGHMAN-BELT	34.95	01662700 53324	UNIFORMS	21175	
CLOTH ALLW EBY	39.95	01664700 53324	UNIFORMS	0021975	
CLOTH ALLW-ZOCHERT	14.95	01664700 53324	UNIFORMS	0021973	
COMANDER BADGES	561.71	01660100 53324	UNIFORMS	20545	
COMMANDER STARS	17.90	01660100 53324	UNIFORMS	20572	
FRY- SHOES	85.95	01662700 53324	UNIFORMS	20661	
GILMORE-PANTS	110.85	01660100 53324	UNIFORMS	20573	
GRAY PANTS, SHOES	174.63	01662700 53324	UNIFORMS	21368	
M. KONIOR- PANTS	77.90	01662600 53324	UNIFORMS	20870	
MICHALEK- UNIFORM	249.09	01662700 53324	UNIFORMS	20660	
ORR- SHIRT	33.95	01660100 53324	UNIFORMS	20518	
SHIRT- DC OBRIEN	40.74	01660100 53324	UNIFORMS	21218	
SHIRT- GRAY	40.74	01662700 53324	UNIFORMS	21217	
SOU BIK UNIFM EBY	85.90	01664700 53324	UNIFORMS	0021974	
	<u>1,569.21</u>				

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
<b>RENTALS PLUS</b>					
MINI EXCAVATOR FY10	200.00	01670400 52264	EQUIPMENT RENTAL	R 38451	
	<u>200.00</u>				
<b>RESTAURANT-MASTERCARD</b>					
CALEA LUNCH	73.88	01660100 52222	MEETINGS	0904370102	
PENSION COALITION MTG	29.62	01610100 52222	MEETINGS	4/20/10	
	<u>103.50</u>				
<b>SAFEKIDS WORLDWIDE</b>					
CPS CERT EBY	75.00	01664700 52223	TRAINING	IL2009111998	
CPS CERT MILLER	75.00	01662300 52223	TRAINING	20091119980	
	<u>150.00</u>				
<b>SCRIPTLOGIC CORP</b>					
DESKTOP IMAGING SFTWR	576.00	01652800 52255	SOFTWARE MAINTENANCE	175770	
	<u>576.00</u>				
<b>SEARS HARDWARE</b>					
A OLSON SHOES	119.99	01690100 53324	UNIFORMS	011725130794	
D NEWLIN SHOES	69.99	01696200 53324	UNIFORMS	011725130775	
HAVLICK BOOTS	94.99	01670100 53324	UNIFORMS	011725249700	
HAVLICK JEANS	137.94	01670100 53324	UNIFORMS	011725249695	
J PAVELKA JEANS/SHOES	235.00	01670100 53324	UNIFORMS	011725232812	
JEANS-SCHAFFER	140.00	01670100 53324	UNIFORMS	011725232838	
JEANS/BTS KRAUSER	208.98	04201600 53324	UNIFORMS	011725232641	
LUDMAN/BAHRAINI PANTS	365.89	01622200 53324	UNIFORMS	011725249075	
RON TURNER JEANS	140.00	01670100 53324	UNIFORMS	011725232813	
SAFETY BOOTS-R STRIKE	100.00	04201600 53324	UNIFORMS	011725233059	
SHOES-FREEWALT	100.00	01670100 53324	UNIFORMS	011725232835	
SHOES-PAGLIA	100.00	01670100 53324	UNIFORMS	011725232834	
SHOES-PAULING	100.00	01670100 53324	UNIFORMS	011725232836	
SHOES-SCHAFFER	100.00	01670100 53324	UNIFORMS	011725232837	
SHOES-THIEDE	100.00	01670100 53324	UNIFORMS	011725232833	
	<u>2,112.78</u>				
<b>SERVICE COMPONENTS INC</b>					
NUTS,WASHERS,SCREWS	71.72	01670300 53317	OPERATING SUPPLIES	73973	
	<u>71.72</u>				
<b>SERVICE MASTER COMMERCIAL CLN SERVICES</b>					
BOOKING AREA CLEANING	495.00	01660100 53326	PRISONER CARE	146841	
	<u>495.00</u>				

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
<b>SEWER EQUIPMENT OF AMERICA</b>					
NOZ, HOSE,PULL,FY10	507.14	04101500 53332	SEWER SYSTEM SUPPLIES	0000104811	
SWR HOSE,NOZZLEFY10	1,432.32	04101500 53332	SEWER SYSTEM SUPPLIES	0000104852	
	<u>1,939.46</u>				
<b>SIKICH LLP</b>					
AUDIT SERV THRU MAY 31 2010	3,500.00	01520000 52237	AUDIT FEES	117681	20110013
	<u>3,500.00</u>				
<b>SIRCHIE FINGER PRINT LABORATORIES</b>					
ET SUPPLIES	263.28	01662460 53317	OPERATING SUPPLIES	0547878	
	<u>263.28</u>				
<b>SNAP ON INDUSTRIAL</b>					
SCREWDRIVER SET+FRT	187.16	01670300 53316	TOOLS	ARV/12382118	
	<u>187.16</u>				
<b>SPORTS AUTHORITY</b>					
SOU BIK UNIFM EBY	29.99	01664700 53324	UNIFORMS	7024944073	
	<u>29.99</u>				
<b>ST AUBIN NURSERY &amp; LANDSCAPING INC</b>					
PARKWAY TREE FY11 AND 3RD YEA	15,768.00	01670700 52268	TREE MAINTENANCE	1104	20110019
	<u>15,768.00</u>				
<b>TAPCO</b>					
SP PANELS	1,026.00	01670300 53344	STREET SIGNS	339921	
	<u>1,026.00</u>				
<b>TERRACE SUPPLY COMPANY</b>					
CYC RNTL 3/15-4/15	64.79	01696200 52264	EQUIPMENT RENTAL	613431Z	
	<u>64.79</u>				
<b>THE BLUE LINE</b>					
POLICERECRUITADV	447.00	01510000 52228	PERSONNEL HIRING	16041	
	<u>447.00</u>				
<b>THE TLC GROUP LTD</b>					
WED ABATEMENT -SEC OF GARY &	237.50	01643700 52260	WEED MOWING	25916	
	<u>237.50</u>				
<b>TITAN SUPPLY INC</b>					
MAINT SUPPLIES	849.30	01680000 53320	JANITORIAL SUPPLIES	3100	
	<u>849.30</u>				

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
<b>TJ MAXX</b>					
CLOTH ALLW CHACON	43.97	01662400 53324	UNIFORMS	804810234501	
CLOTH ALLW-CHACON	75.95	01662400 53324	UNIFORMS	808310107411	
RTN CLOTH CHACON	-36.98	01662400 53324	UNIFORMS	80481023449	
	<u>82.94</u>				
<b>TLC GROUP LIMITED</b>					
APRIL 2010 MOWING	8,670.72	01670400 52272	PROPERTY MAINTENANCE(NPDI 25848A		
TWN CTR MTC APRIL2010	3,575.28	01680000 52244	MAINTENANCE & REPAIR	25847	20100054
	<u>12,246.00</u>				
<b>TRAFFIC CONTROL &amp; PROTECTION</b>					
HYDRO STRIPPING EG/HI	1,101.60	01670300 53344	STREET SIGNS	66538	
STREET SIGNS	3,246.50	01670300 53344	STREET SIGNS	66556	
	<u>4,348.10</u>				
<b>TRANSYSTEMS CORPORATION</b>					
PHASE III CONTRUCTION SERVICES	830.50	11740000 55486	ROADWAY CAPITAL IMPROVEME	1884905	20110032
	<u>830.50</u>				
<b>TRAVEL-MASTERCARD</b>					
METER COURT	2.50	01662400 53317	OPERATING SUPPLIES	CS10014936	
	<u>2.50</u>				
<b>TRI R SYSTEMS INC</b>					
SCADA REPAIR ON 6/4/10	735.00	04201600 52244	MAINTENANCE & REPAIR	002827	
	<u>735.00</u>				
<b>TYLER TECHNOLOGIES INC</b>					
GUI SUPPORT AUGUST 2010-JUL 31	1,200.00	01612900 52255	SOFTWARE MAINTENANCE	29413	
SUPPORT & UPDATE SOFTWARE LIK	28,810.95	01612900 52255	SOFTWARE MAINTENANCE	28773	20110034
	<u>30,010.95</u>				
<b>ULINE SHIPPING SUPPLY SPECIALISTS</b>					
PRISONER BAGS	97.21	01662700 53317	OPERATING SUPPLIES	32571552	
	<u>97.21</u>				
<b>UNI MAX MANAGEMENT CORP</b>					
JANITORIAL SERVICES PROVIDED F	623.75	01670100 52276	JANITORIAL SERVICES	2198	20110021
JANITORIAL SERVICES PROVIDED F	1,871.25	01680000 52276	JANITORIAL SERVICES	2198	20110021
	<u>2,495.00</u>				
<b>UNIFIRST CORPORATION</b>					
4/20 - TOWELS FY10	44.15	01670100 53319	MAINTENANCE SUPPLIES	608000	

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
4/20 - TOWELS FY10	44.29	01696200 53317	OPERATING SUPPLIES	608000	
4/20 CLEAN UNIFM FY10	35.79	01670100 52267	UNIFORM CLEANING	608000	
4/20 CLEAN UNIFO FY10	57.78	01696200 52267	UNIFORM CLEANING	608000	
4/20 CLENA UNIFO FY10	23.92	04200100 52267	UNIFORM CLEANING	608000	
4/27 - TOWELS FY10	44.15	01670100 53319	MAINTENANCE SUPPLIES	609343	
4/27 - TOWELS FY10	44.29	01696200 53317	OPERATING SUPPLIES	609343	
4/27 CLEAN UNIFO FY10	23.92	04200100 52267	UNIFORM CLEANING	609343	
4/27 CLEAN UNIFO FY10	35.79	01670100 52267	UNIFORM CLEANING	609343	
4/27 CLEAN UNIFO FY10	57.78	01696200 52267	UNIFORM CLEANING	609343	
5/11 - CLEAN UNIFORMS	23.92	04200100 52267	UNIFORM CLEANING	611999	
5/11 - CLEAN UNIFORMS	35.79	01670100 52267	UNIFORM CLEANING	611999	
5/11 - CLEAN UNIFORMS	95.78	01696200 52267	UNIFORM CLEANING	611999	
5/11 - TOWELS	44.15	01670100 53319	MAINTENANCE SUPPLIES	611999	
5/11 - TOWELS	44.29	01696200 53317	OPERATING SUPPLIES	611999	
5/18 - CLEAN UNIFORMS	23.92	04200100 52267	UNIFORM CLEANING	613352	
5/18 - CLEAN UNIFORMS	35.79	01670100 52267	UNIFORM CLEANING	613352	
5/18 - CLEAN UNIFORMS	57.78	01696200 52267	UNIFORM CLEANING	613352	
5/18 - TOWELS	44.15	01670100 53319	MAINTENANCE SUPPLIES	613352	
5/18 - TOWELS	44.29	01696200 53317	OPERATING SUPPLIES	613352	
5/4 - CLEAN UNIFORMS	23.92	04200100 52267	UNIFORM CLEANING	610674	
5/4 - CLEAN UNIFORMS	35.79	01670100 52267	UNIFORM CLEANING	610674	
5/4 - CLEAN UNIFORMS	57.78	01696200 52267	UNIFORM CLEANING	610674	
5/4 - TOWELS	44.15	01670100 53319	MAINTENANCE SUPPLIES	610674	
5/4 - TOWELS	44.29	01696200 53317	OPERATING SUPPLIES	610674	
	<b>1,067.65</b>				
<b>USA BLUE BOOK</b>					
ANTI-SIEZE FY 10	138.61	04201600 53317	OPERATING SUPPLIES	134644	
MAGNETOM PIPE LOCFY10	87.78	01670300 53317	OPERATING SUPPLIES	138611	
STORAGE CASE+FRT	18.49	01670300 53317	OPERATING SUPPLIES	145334	
	<b>244.88</b>				
<b>VERIZON WIRELESS</b>					
CELL PHONE MINUTES	30.00	01662400 53330	INVESTIGATION FUND	107880	
MAR 14- APR 13	85.98	01664700 52230	TELEPHONE	2387369416 *	
MAR 14- APR 13	171.96	01662300 52230	TELEPHONE	2387369416 *	
MAR 14- APR 13	214.95	01660100 52230	TELEPHONE	2387369416	
MAR 14- APR 13	859.80	01662700 52230	TELEPHONE	2387369416 *	
SURCHARGES	0.75	01660100 52230	TELEPHONE	2387369416 *	
UNDERCOVER PHONE	30.00	01662400 53330	INVESTIGATION FUND	107854	
	<b>1,393.44</b>				

<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>ACCT #</u>	<u>ACCT DESCRIPTION</u>	<u>INVOICE</u>	<u>PO NUMBER</u>
<b>WAL MART</b>					
CERTIF FRAMES CRED	-64.65	01662300 53317	OPERATING SUPPLIES	085686	
CERTIFICATE FRAMES	60.00	01662300 53317	OPERATING SUPPLIES	08587	
CERTIFICATE FRAMES	64.65	01662300 53317	OPERATING SUPPLIES	02816	
OFFICE SUPPLIES	22.71	01660100 53317	OPERATING SUPPLIES	05593	
VEHICLE CREEPER	25.00	01662300 53317	OPERATING SUPPLIES	04651	
	<u>107.71</u>				
<b>WGS PHOTOGRAPHY</b>					
RETIREMENT PLAQUE	21.00	01660100 53317	OPERATING SUPPLIES	101	
	<u>21.00</u>				
<b>WHOLESALE DIRECT INC</b>					
7 WAY PLUGS	15.82	01696200 53354	PARTS PURCHASED	000178068	
BULBS,PLUG7W,CONN,BRK	421.77	01696200 53354	PARTS PURCHASED	000178026	
	<u>437.59</u>				
<b>WILL COUNTY CLERK</b>					
NOTARY COMM RNWL MONICA KON	10.00	01662600 52234	DUES & SUBSCRIPTIONS	M KONIOR	
	<u>10.00</u>				
<b>WILLMAR INTERNATIONAL</b>					
REPKIT HOISTJACK FY10	47.59	01696200 52284	EQUIPMENT MAINTENANCE	015216	
	<u>47.59</u>				
<b>WORLD FUEL SERVICES</b>					
FUEL ETHANOL-E75	3,511.24	01696200 53356	GAS PURCHASED	295724	
	<u>3,511.24</u>				
<b>XEROX CAPITAL SERVICES LLC</b>					
LEASE - APR 10	1,926.75	01650100 52231	COPY EXPENSE	047615485	20100038
MTHLY MTC APRIL 2010	28.35	01650100 53317	OPERATING SUPPLIES	047615472	
STAPLES FOR COPIER	92.00	01650100 52231	COPY EXPENSE	DL774281	
	<u>2,047.10</u>				
<b>ZIEBELL WATER SERVICE PRODUCTS INC</b>					
1 1/4 IN REPAIR LIDS	451.56	04201600 53317	OPERATING SUPPLIES	208502-000	
MAIN VLV MET,SEATRING	513.32	04201600 53317	OPERATING SUPPLIES	208504-000	
RTN MAIN VLV & PLATES	-384.80	04201600 53317	OPERATING SUPPLIES	208252CR	
RTN MAIN VLV & PLATES	-651.18	04201600 53317	OPERATING SUPPLIES	208251CR	
VLV PLATES,SEATRING	627.70	04201600 53317	OPERATING SUPPLIES	208503-000	
	<u>556.60</u>				
<b>ZIEGLERS ACE HARWARE</b>					

VENDOR NAME

AMOUNT

ACCT #

ACCT  
DESCRIPTION

INVOICE

PO NUMBER

SCREWS FOR DOOR SIGNS

0.64

01660100 53317

OPERATING SUPPLIES

F87647

0.64

377,414.28



The preceding list of bills payable totaling \$377,414.28 was reviewed and approved for payment.

**Approved by:**

  
\_\_\_\_\_  
Joe Breinig - Village Manager

**Date:** 6/18/10

**Authorized by:**

\_\_\_\_\_  
Frank Saverino Sr – Mayor

\_\_\_\_\_  
Beth Melody, Village Clerk

**Date:** \_\_\_\_\_

**AGENDA ITEM**  
K-2 6-21-10

**ADDENDUM WARRANTS**  
**June 8, 2010 to June 21, 2010**

Fund	Check #	Vendor	Description	Amount
General	A C H	Charter One Bank	Payroll May 31, 2010 to June 13, 2010	516,019.89
Water & Sewer	A C H	Charter One Bank	Payroll May 31, 2010 to June 13, 2010	44,551.74
General	A C H	Ill Funds	I P B C for May 2010	198,576.38
Water & Sewer	A C H	Ill Funds	I P B C for May 2010	<u>16,936.28</u>
				<u>776,084.29</u>

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2010

By: \_\_\_\_\_  
Frank Saverino Sr - Mayor

\_\_\_\_\_  
Beth Melody - Village Clerk

**VILLAGE OF CAROL STREAM** **AGENDA ITEM**  
**REVENUE / EXPENDITURE STATEMENT** *L-4 6-21-10*  
**FOR 1 MONTH ENDED MAY 31, 2010**

FUND	REVENUE			EXPENDITURES			NET MONTHLY REV. - EXPEND.
	BUDGET	MONTH	Y.T.D.	BUDGET	MONTH	Y.T.D.	
GENERAL CORPORATE	21,265,621	1,329,025.41	1,329,025.41	21,265,621	1,497,594.66	1,497,594.66	(168,569.25)
WATER & SEWER O/M	10,605,150	500,295.47	500,295.47	9,903,949	297,265.20	297,265.20	203,030.27
MOTOR FUEL TAX	1,996,402	88,784.52	88,784.52	1,996,402	0.00	0.00	88,784.52
GENERAL CORPORATE - CIP	3,304,000	42,769.07	42,769.07	3,304,000	200.00	200.00	42,569.07
GENEVA CROSSING - TIF	540,817	11.03	11.03	369,660	0.00	0.00	11.03
<b>TOTAL</b>	<b>37,711,990.00</b>	<b>1,960,885.50</b>	<b>1,960,885.50</b>	<b>36,839,632.00</b>	<b>1,795,059.86</b>	<b>1,795,059.86</b>	<b>165,825.64</b>

**FISCAL BASIS**

	EARNED/MONTH		EARNED/YEAR-TO-DATE		COLLECTIONS
	FY 09	FY 10	FY 09	FY 10	
SALES TAX	353,488.39	382,666.41	4,911,890.43	4,302,728.11	FEB 2010
HOME RULE SALES TAX	115,033.42	126,045.26	1,712,684.35	1,478,227.62	FEB 2010
UTILITY TAX - COM ED	130,258.66	130,853.81	1,871,443.40	1,749,318.60	APR 2010
UTILITY TAX - TELECOM.	154,830.98	135,775.91	1,560,654.22	1,446,818.87	FEB 2010
USE TAX - NATURAL GAS	59,444.90	40,158.67	626,269.68	562,473.51	APR 2010
INCOME TAX	178,073.83	171,105.62	1,559,744.56	1,349,978.60	OCT 2009

	BILLINGS/MONTH		BILLINGS/YEAR-TO-DATE	
	FY 10	FY 11	FY 10	FY 11
WATER	269,893.22	301,178.44	269,893.22	301,178.44
SEWER	179,683.66	176,792.93	179,683.66	176,792.93

	CASH RECEIPTS/MONTH		CASH RECEIPTS/YEAR-TO-DATE	
	FY 10	FY 11	FY 10	FY 11
WATER & SEWER	431,593.60	504,545.86	431,593.60	504,545.86

The Village is on a modified accrual basis of accounting and financial reporting.

**VILLAGE OF CAROL STREAM  
BALANCE SHEET**

**MAY 31, 2010**

FUND	CASH	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	LIABILITIES	ADJ. FUND BAL.	LIAB. & EQUITY
GENERAL CORPORATE	5,028,869.56	10,511,920.80	2,598,217.72	18,139,008.08	2,110,400.84	16,028,607.24	18,139,008.08
WATER & SEWER	5,982,527.76	10,930,034.29	43,329,446.89	60,242,008.94	5,945,882.46	54,296,126.48	60,242,008.94
MOTOR FUEL TAX	301,778.91	2,250,180.12	0.00	2,551,959.03	135,037.42	2,416,921.61	2,551,959.03
GENERAL CORPORATE - CIP		17,759,229.45	392.54	17,759,621.99	105,323.25	17,654,298.74	17,759,621.99
GENEVA CROSSING - TIF*	1,341,492.61	0.00	0.00	1,341,492.61	0.00	1,341,492.61	1,341,492.61
<b>TOTAL</b>	<b>12,654,668.84</b>	<b>41,451,364.66</b>	<b>45,928,057.15</b>	<b>100,034,090.65</b>	<b>8,296,643.97</b>	<b>91,737,446.68</b>	<b>100,034,090.65</b>

\* Funds invested in Wells Fargo Bank money market fund.