

# Village of Carol Stream

## BOARD MEETING

### AGENDA

APRIL 17, 2006

*All matters on the Agenda may be discussed, amended and acted upon*

**A. ROLL CALL AND PLEDGE OF ALLEGIANCE:**

**B. MINUTES:** Approval of the Minutes of the April 3, 2006 Meeting.

**C. AUDIENCE PARTICIPATION & PUBLIC HEARINGS:**

1. Public Hearing: FY07 Proposed Annual Budget.

**D. SELECTION OF CONSENT AGENDA:**

**E. BOARD AND COMMISSION REPORTS:**

1. PLAN COMMISSION

a. #06060 – Village of Carol Stream

*Adoption of 2006 Official Zoning Map*

**RECOMMEND APPROVAL WITH CONDITIONS (6-0)**

*The annual update of the Village's Official Zoning Map, as required by state statute.*

b. #06044 – W.A.S. Central Park II, LLC, Army Trail Road

*Planned Unit Development – Final*

*Special uses – Shopping Plaza & Drive-Up Service Window*

**RECOMMEND APPROVAL WITH CONDITIONS (6-0).**

*Zoning approvals for the development of the final lot in the Central Park commercial subdivision.*

**F. OLD BUSINESS:**

1. Request from Duke Construction to Appeal the Decision of the Plan Commission Denying Duke's Proposed Gary Avenue Master Plan for the Property at 121-131 E. North Avenue. Tabled 12/19/05, 1/17/06 and 2/6/06.

*Duke needs approvals of a Final Plat of Resubdivision, rezoning from I Industrial District to B-3 Service District, and Gary Avenue Master Plan for a proposed subdivision to create two 0.6-acre commercial lots on the east side of Gary Avenue north of North Avenue. The Plan Commission, which has the approval authority for Gary Avenue Corridor Review, denied the proposed Master Plan.*

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#### **G. STAFF REPORTS & RECOMMENDATIONS:**

1. Year-End Budget Transfers.
2. 2006 Flexible Pavement Project – Section 06-00049-00-FP.  
*Staff recommends that the 2006 Flexible Pavement Project be awarded to Plote Construction in the amount of \$1,311,001.68.*
3. Presentation of 2005 Annual Report.

#### **H. ORDINANCES:**

1. Ordinance No. \_\_\_\_\_, Adopting the Annual Budget for the Village of Carol Stream for the Year Commencing May 1, 2006 and Ending April 30, 2007.
2. Ordinance No. \_\_\_\_\_, Amending Chapter 11, Article 2 of the Carol Stream Code of Ordinances by Increasing the Number of Class C Liquor Licenses from 15 to 16 (Goodies Deli and Liquor, Inc., 1270 Kuhn Road). *Request for the issuance of a liquor license for package sales.*
3. Ordinance No. \_\_\_\_\_, Approving a Final Planned Unit Development Plan and Special Uses for a Shopping Plaza and Drive-Up Service Window (SE Corner of Army Trail Road and Kuhn Road).  
*See E1b.*
4. Ordinance No. \_\_\_\_\_, Approving an Amendment to a Preliminary Planned Unit Development Plan and Approving a Partial Final Planned Unit Development Plan (Heritage Plaza Shopping Center).  
*Zoning approvals for the development of a new commercial building at Heritage Plaza. Continued from April 3, 2006.*
5. Ordinance No. \_\_\_\_\_, Requiring Community Antenna Television Systems to Obtain Franchises. *Recommendation prepared by the Village Attorney for an amendment to the Village Code.*

#### **I. RESOLUTIONS:**

1. Resolution No. \_\_\_\_\_, Authorizing the Execution of the Official Zoning Map of the Village of Carol Stream.  
*See E1a.*

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2. Resolution No. \_\_\_\_\_, Adopting the 2006-07 Employee Pay Plan for the Village of Carol Stream.

#### **J. NEW BUSINESS:**

1. Request from the Carol Stream Public Library for Temporary Approval of a Special Use Permit.  
*The Library wishes to hold an Arts and Crafts Fair at the Kammes property on May 13, 2006.*
4. Tree Lighting Ceremony.  
*Recommendation to purchase a tree for the Village tree lighting ceremony at the Town Center.*

#### **K. PAYMENT OF BILLS:**

1. Regular Bills:
2. Addendum Warrant:

#### **L. REPORT OF OFFICERS:**

1. Mayor:
2. Trustees:
3. Clerk:
4. Treasurer's Report: Revenue/Expenditure Statement and Balance Sheet, Month End, March 31, 2006.

#### **M. EXECUTIVE SESSION:**

1. Purchase of Real Property.
2. Probable or Imminent Litigation.

*Village of Carol Stream*

**BOARD MEETING**

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**N. ADJOURNMENT:**

**LAST ORDINANCE: 2006-04-15**

**LAST RESOLUTION: 2180**

**NEXT ORDINANCE: 2006-04-16**

**NEXT RESOLUTION: 2181**

**REGULAR MEETING OF THE MAYOR AND BOARD OF TRUSTEES**  
**Gregory J. Bielawski Municipal Center, Carol Stream, DuPage County, Illinois**

**April 3, 2006**

Mayor Pro-Tem Pamela Fenner called the Regular Meeting of the Board of Trustees to order at 8:00 p.m. and directed Deputy Clerk Wynne Progar to call the roll.

Present: Trustees McCarthy, Gieser, Saverino, Stubbs and Fenner  
Absent: Mayor Ferraro, Trustee Shanahan and Village Clerk Koester  
Also Present: Village Manager Breinig, Assistant Village Manager Mellor, Village Attorney Diamond, Village Treasurer Manzzullo, Deputy Village Clerk Progar

Mayor Pro-Tem Fenner led those in attendance in the Pledge of Allegiance.

**MINUTES:**

Trustee Saverino moved and Trustee McCarthy made the second to approve the Minutes of the Meeting of March 20, 2006 as presented. The results of the roll call vote were:

Ayes: 5 Trustees McCarthy, Gieser, Saverino, Stubbs, and Fenner  
Nays: 0  
Absent: 1 Trustee Shanahan

**AUDIENCE PARTICIPATION & PUBLIC HEARINGS:**

**PROCLAMATION - 20<sup>TH</sup> ANNIVERSARY – COMMUNITY OUTREACH CENTER:**

Trustee Stubbs was asked to read a Proclamation recognizing the 20<sup>th</sup> Anniversary of the Outreach Community Center. Vanessa Roth, Executive Director and Executive Pastor James Ward accepted the proclamation and thanked the Board for their support over the years.

**CHRISTMAS SHARING RECOGNITION:**

The Social Services Department recognized the Main Community Partners and Organizations that have greatly supported this State Award Winning Program. These awards followed a Dessert and Coffee hour for all participants.

**PUBLIC HEARING: FY 07 PROPOSED ANNUAL BUDGET:**

Mr. Breinig stated that the notice of Public Hearing will be published on April 7, 2006 that a full public hearing will be held prior to the adoption of the 2007 Annual Budget for the Village of Carol Stream.

**CONSENT AGENDA:**

Trustee McCarthy moved and Trustee Saverino made the second to establish a Consent Agenda for this meeting. The results of the roll call vote were:

Ayes: 5 Trustees McCarthy, Gieser, Saverino, Stubbs, and Fenner  
Nays: 0  
Absent: 1 Trustee Shanahan

Trustee Gieser moved and Trustee Stubbs made the second to put the following items on the Consent Agenda for this meeting. The results of the roll call vote were:

Ayes: 5 Trustees McCarthy, Gieser, Saverino, Stubbs, and Fenner  
 Nays: 0  
 Absent: 1 Trustee Shanahan

1. Final Plat of Subdivision: SWC-North & Schmale- Resolution 2179
2. Spec. Use- Zoning Variation-Parking Variance- CS Park Dist. Ord. 2006-04-14
3. Spec. Use-Billiards/Pool Hall- 507 Schmale – Ord. 2006-04-15
4. Letter of Credit Reduction # 1-Chapel Hill Estates Subdivision
5. Letter of Credit Reduction # 1-Blue Ridge Subdivision
6. Request for Budget Transfer- Public Works
7. Request for Budget Transfer – Police – Court overtime & software maint.
8. Request for Budget Transfer – Street Maintenance- Engineering Services
9. Received & recommendation-Project Lightspeed
10. Mosquito Control Program 22006-09
11. Intergov't. Agree. Mowing Contract- DuPage County
12. Approved- Summer in the Center Schedule of Entertainment
13. Regular Bills, Addendum Warrant of Bills

**Comments:**

Trustee Stubbs commented on E1d, the special use for a billiards/pool hall, that this is a good development for this area and that this can be a good attraction if it is managed well. He asked if there were any plans in the future to include alcohol and Robert McNeas, representing the petitioner said that alcohol would not be permitted on the premises. In response to the question, he responded that the hours of operation would be consistent with the Municipal Code and that it is intended for an adult crowd, catering to the Vietnamese community.

Trustee Saverino asked what the cost difference from the last multi-year contract is going to be and it was determined that the increase is less than 5%.

Trustee McCarthy moved and Trustee Gieser made the second to approve the Consent Agenda by omnibus vote. The results of the roll call vote were:

Ayes: 5 Trustees McCarthy, Gieser, Saverino, Stubbs, and Fenner  
 Nays: 0  
 Absent: 1 Trustee Shanahan

The following is a brief description of those items approved on the Consent Agenda for this meeting.

**Final Plat of Subdivision: SWC-North & Schmale- Resolution 2179:**

At their meeting on March 27, 2006, the Combined Plan Commission/Zoning Board of Appeals recommended approval of a final plat of subdivision for the property at 500-520 E. North Avenue in accordance with staff recommendations. The Board concurred with the recommendation and adopted Resolution 2179, A RESOLUTION APPROVING A FINAL PLAT OF SUBDIVISION – (DUDA'S FIRST RESUBDIVISION, 500-520 E. NORTH AVENUE).

**Spec. Use- Zoning Variation-Parking Variance- CS Park Dist. Ord. 2006-04-14:**

At their meeting on March 27, 2006, the Combined Plan Commission/Zoning Board of Appeals recommended approval of a special use for a pre-school learning center in accordance with staff recommendations. This motion passed by a 4-2 vote. Another motion was made to

recommend approval of a variation for required parking in accordance with staff recommendations, including that the approval is subject to negotiations with the CS Animal Hospital and that a plan for the construction for the landbanked parking be prepared as needed. The vote for this was tied 3-3. The Board approved Ordinance 2006-04-14, AN ORDINANCE GRANTING A SPECIAL USE FOR A PRE-SCHOOL LEARNING CENTER AND A VARIATION OF THE CAROL STREAM ZONING CODE FOR PARKING REQUIREMENTS – (CAROL STREAM PARK DISTRICT, 160 ELK TRAIL).

**Spec. Use-Billiards/Pool Hall- 507 Schmale – Ord. 2006-04-15:**

At their meeting on March 27, 2006, the Combined Plan Commission/Zoning Board of Appeals recommended approval of a Special Use Permit for a billiards/pool hall in accordance with the staff recommendations. The Board concurred with the recommendation and adopted Ordinance 2006-04-15, AN ORDINANCE GRANTING A SPECIAL USE FOR A BILLIARDS/POOL HALL – (507 S. SCHMALE ROAD).

**Letter of Credit Reduction # 1-Chapel Hill Estates Subdivision:**

Ten Talents, Inc. has submitted Request # 1 for Chapel Hill Estates Subdivision . All the work as shown on the reduction request has been completed per the approved plans and Village specifications. The Board approved the LOC reduction in the amount of \$33,525.05 with a remaining balance of \$5,028.75.

**Letter of Credit Reduction # 1-Blue Ridge Subdivision:**

Ten Talents, Inc. has submitted Request # 1 for Blue Ridge Subdivision. All the work as shown on the reduction request has been completed per the approved plans and Village specifications. The Board approved the LOC reduction in the amount of \$10,936.00 with a remaining balance of \$ 1,640.40.

**Request for Budget Transfer- Public Works:**

The Board approved a Public Works budget transfer from several accounts into the Maintenance & Repair account for the replacement of the CPU board on Fuel Tank Monitoring System.

**Request for Budget Transfer – Police – Court overtime & software maint.:**

The Board approved a Police Department budget transfer from Personal Service Account to Court Time Account and from the Telephone Account to Software Maintenance.

**Request for Budget Transfer – Street Maintenance- Engineering Services:**

The approved a Public Works/Engineering Services budget transfer from the Property Maintenance Account to the Street Maintenance Account.

**Received & recommendation-Project Lightspeed:**

The Board received information and recommendations from staff in regard to Project Lightspeed by AT&T and directed staff to pursue the matter as noted.

**Mosquito Control Program 22006-09:**

The Board approved the proposed Mosquito Control Program for 2006 – 2009 from Clarke Mosquito Control. The proposal indicated that Wayne Township has approved the United Effort Mosquito Control Program for the next four years that includes paying 10% of each of the communities program as well as the township's portion.

**Intergov't. Agree. Mowing Contract- DuPage County:**

The Board approved an intergovernmental agreement with DuPage County for seasonal mowing of medians and parkways throughout the Village.

**Approved- Summer in the Center Schedule of Entertainment:**

The Board approved the line-up for the Summer in the Center schedule of entertainment.

**Regular Bills, Addendum Warrant of Bills:**

The Board approved the payment of the Regular Bills in the amount of \$57,068.45.

The Board approved the payment of the Addendum Warrant of Bills in the amount of \$12,067.25.

**REGULAR MEETING:****Resolution 2180, APPOINTING MEMBERS TO THE LOCAL YOUTH COUNCIL:**

Trustee McCarthy said that the four original members of the Local Youth Council has been working pretty hard trying to get other kids their age to get involved. He asked the new members to introduce themselves and say where they go to school. Caitlin Flood, West Chicago HS, Kristin Schaefer, West Chicago HS, Amanda Siegel, Driscoll Catholic HS and Maggie Witt, Driscoll Catholic High School are proposed new members of the Local Youth Council. Trustee McCarthy moved and Trustee Saverino made the second to adopt Resolution 2180, A RESOLUTION APPOINTING MEMBERS TO THE LOCAL YOUTH COUNCIL. The results of the roll call vote were:

Ayes:	5	Trustees McCarthy, Gieser, Saverino, Stubbs, and Fenner
Nays:	0	
Absent:	1	Trustee Shanahan

**Regency Centers, Heritage Plaza: Preliminary PUD Plan – Amendment  
Final PUD Plan – Partial – Final Plat of Subdivision**

Trustee Stubbs commented that this is a strategic center in the Village and he is concerned in regard to the traffic pattern and the amount of parking provided for the proposal. He said that the proposal congests the whole development and it is not known what impact additional development will have on this center. John Conklin, representing Regency Centers commented that these proposals are on a preliminary basis and each would have to come back for final approval, and the configuration could change as the center is developed. In regard to the traffic flow from County Farm Road, Trustee Stubbs said that he believes that development is going to cause congestion and confusion in the traffic patterns and in parking. It was noted that the types of businesses being looked at would be a jewelry store, a service use and on the retail side, the restaurant uses would be family casual dining, a sit-down family restaurant and then also a fast casual dining such as a Chick fil A or something requiring a drive-thru. Mr. Conklin stated that one thing that will not be in the development is a bank and added that these proposals are for the preliminary development and section 4E is the only request for final plan.

Mr. Breinig suggested that between the preliminary and the final process, the Board could ask the petitioner to do a traffic study that would demonstrate how the traffic will flow and the functionality of each entity that would be proposed. Since this will developed over time, it may prove fruitful to have an analysis that shows how traffic will flow.

Trustee Fenner asked what the time frame will be for development and it was noted that Phase I would begin upon approval and as users are signed for the other parcels they will come back



and it will probably happen over a period of 18 months . Trustee Fenner said that this plan is much better than the initial proposal.

Trustee Saverino agreed that this is a better proposal and he is happy to see proposals for a property that has been vacant for 13 years.

Trustee McCarthy asked if there could be a right in/right out on the south end of the proposed development since that would give drivers the opportunity to go directly to those shops without having to converge with the traffic going or coming from Jewel. Mr. Conklin said that the it would not be a problem for them to do, but it would be up to the DuPage County Highway Department to approve it.

Engineering Services Director Jim Knudsen said that if it is a right-in/right-out it would be permitted under DuPage County. In looking at it, one of the problems would be a deceleration lane to allow traffic moving at 45 mph to move over and slow for the right in turn. The right out would on be a single turn movement that would not require crossing any lanes of traffic and it could probably be safely done.

Mr. Diamond suggested that the ordinance could include language that said that at the final site plan change, the Village will review whether a right-in/ right-out configuration would improve the site plan.

Trustee Gieser commented that in the 4E section, the parking across the street could be cause for concern due to the amount of traffic. Mr. Conklin said that this was addressed by many of the members of the Plan Commission and they have offered to place many traffic calming devices such as signs, and pavement markings and even speed bumps for safety of the pedestrians, much the same as it is in front of the Jewel store. It was noted that this is the same type of parking as exists across from Ace Hardware and those shops.

Trustee McCarthy moved and Trustee Gieser made the second to direct staff to prepare an ordinance to approve the Preliminary PUD Plan Amendment, Final PUD Plan-partial and a final plat of subdivision including a condition that would require a continuously updated traffic study of impacts of each proposed development. The results of the roll call vote were:

Ayes:	5	Trustees McCarthy, Gieser, Saverino, Stubbs, and Fenner
Nays:	0	
Absent:	1	Trustee Shanahan

#### REPORT OF OFFICERS:

Trustee Gieser announced that the 4<sup>th</sup> of July Parade Committee will be having a fundraiser at Culvers on the 4<sup>th</sup> and the 11<sup>th</sup> of April. 15% of any order will be donated to the Parade Fund from all customers that present a coupon that can be downloaded from the 4<sup>th</sup> of July Parade website. He commented that Onesti and staff have done a good job with the entertainment for the Summer activities at the Town Center.

Trustee Stubbs, Trustee Saverino, Trustee McCarthy and Trustee Fenner also commended staff on the presented lineup.

Trustee McCarthy welcomed the new members of the Youth Council.

Trustee Fenner thanked the Village of Carol Stream and its residents for their support of her campaign for State Representative. She said, " that while I did not win, this campaign was very successful. Carol Stream, you did me proud, I am honored by the support that you provided to me. The contest was very close and someday I will try again. Thank you very much!"

Mr. Breinig said that he would like to acknowledge the work that staff does, particularly the social services division. They put their heart and soul into this without a lot of fanfare and the community is very lucky to have these individuals put forth this amount of effort.

Trustee Gieser moved and Trustee McCarthy made the second to move to Executive Session to discuss Salary Schedule of one or more classes of Municipal Employees and to adjourn directly from that session without taking any further action. The results of the roll call vote were:

Ayes:	5	Trustees McCarthy, Gieser, Saverino, Stubbs, and Fenner
Nays:	0	
Absent:	1	Trustee Shanahan

FOR THE BOARD OF TRUSTEES

**REGULAR MEETING-PLAN COMMISSION/ZONING BOARD OF APPEALS**  
**GREGORY J. BIELAWSKI MUNICIPAL CENTER**

**APRIL 11, 2006**

**ALL MATTERS ON THE AGENDA MAY BE DISCUSSED, AMENDED AND ACTED UPON**

Chairman Pro-Tem Donald Sutenbach called the Regular Meeting of the Combined Plan Commission/Zoning Board of Appeals to order at 7:30 p.m. and directed Recording Secretary Wynne Progar to call the roll.

Present: Commissioners Smoot, Vora, Spink, Weiss and Sutenbach  
 Absent: Commissioners Michaelson and Hundhausen  
 Also Present: Community Development Director Bob Glees, Recording Secretary Progar

**MINUTES:**

Commissioner Spink moved and Commissioner Smoot made the second to approve the Minutes of the Meeting of March 27, 2006 as presented. The results of the roll call vote were:

Ayes: 5 Commissioners Smoot, Vora, Spink, Weiss and Sutenbach  
 Nays: 0  
 Absent: 2 Commissioners Michaelson and Hundhausen

**PUBLIC HEARING:**

**#06037: Harlem-Irving Companies, SW Corner of Gary Avenue and Stark Drive**  
**Special Use - Planned Unit Development**  
**Preliminary Planned Unit Development Plan**  
**Special Use – Early Learning Center**  
**Gary Avenue Corridor Review**  
**CONTINUED FROM 3/27/2006 MEETING**

Commissioner Hundhausen entered the meeting at this point 7:35 p.m. At the request of staff, Commissioner Spink moved and Commissioner Weiss made the second to continue this matter to the meeting of May 8, 2006. The results of the roll call vote were:

Ayes: 5 Commissioners Smoot, Vora, Spink, Weiss & Sutenbach  
 Nays: 0  
 Abstain: 1 Commissioner Hundhausen  
 Absent: 1 Commissioner Michaelson

**#06060: Village of Carol Stream**  
**Adoption of 2006 Official Zoning Map**  
**CONTINUED FROM 3/27/2006 MEETING**

Mr. Glees stated that as required by state statute, the Village must publish a current zoning map by March 31 of each year. Due to technical difficulties, staff was unable to present the map at the March 27, 2006 Plan Commission meeting. At this time, staff has completed the Village of Carol Stream Official Zoning Map for 2006. The map is attached for your review and reference. The 2006 Zoning map includes all annexations and zoning district amendments that have

occurred since January 1, 2005. Please note that, due to a scrivener's error discovered after the maps had been printed for the packets, the Planned Unit Development approved for 600 E. North Avenue (item #6) is not reflected on the draft map at this time. Staff recommends a condition of approval whereby this is corrected prior to final approval by the Village Board. There were no comments or questions by those in attendance or by the members of the Commission.

Commissioner Hundhausen moved and Commissioner Spink made the second to recommend approval of the Official Zoning Map in accordance with staff recommendations. The results of the roll call vote were:

Ayes:	6	Commissioners Smoot, Vora, Spink, Weiss, Hundhausen & Sutenbach
Nays:	0	
Absent:	1	Commissioner Michaelsen

This matter will be heard by the Village Board at their meeting on April 17, 2006.

**#06044: W.A.S. Central Park II, LLC, Army Trail Road  
Planned Unit Development – Final  
Special Uses – Shopping Plaza and Drive-up Service Window**

Michael Caldwell and Steve Schwartz were sworn in as witnesses in this matter. Mr. Caldwell explained the location of the proposed development and presented elevation drawings as well as landscape and site plans. He noted that the building will be 10,400 sf and at present the only known tenant will be Sherwin Williams Paint in a 4,000 sf unit on the end unit. The request for drive-up service window use is being proposed with the idea of a coffee-type user or something smaller than a major fast food tenant.

There were no comments or questions at the call for public hearing as there were no attendees. Mr. Glees said the applicant is requesting approval of a Final Planned Unit Development Plan in accordance with Section 16-16-4 of the Zoning Code. In addition, the applicant is requesting two Special Use permits: one for Shopping Plaza and one for a Drive-up Service Window in accordance with Section 16-9-3(C)(12) and Section 16-9-3 (C)(15) of the Zoning Code.

A Special Use for Planned Unit Development was approved for Pasquinelli's Central Park subdivision, which included commercial and residential development encompassing about 42 acres of land located generally south of Army Trail Road along Kuhn Road, south to Woodhill Drive. The commercial portion of the development along Army Trail Road east and west of Kuhn Road is included in the Preliminary Planned Unit Development Plan approved in 2000 (Exhibit E). Please note that this plan was amended for the commercial property west of Kuhn Road in 2003; however, the subject property was not affected by the revision, and so the original plan still applies. The lot formerly known as Lot 7 in Pasquinelli's Central Park development was re-subdivided with the development of the Citgo/7-Eleven facility located on the adjacent lot to the west. At this time, Central Park WAS is seeking Final Planned Unit Development Plan approval for Lot 10, the last remaining lot, which would include a 10,400 square foot shopping plaza with a drive-up service window.

The applicant is requesting a Special Use for a Shopping Plaza, which the Zoning Code defines as "a commercial development in excess of one acre of land, improved with a structure containing three or more distinct and separate retail businesses, also sharing common parking areas and access drives." The proposed plaza would contain 10,400 square feet of space in an in-line multi-tenant building. The sizes of the tenant spaces would range from 1,120 square feet to 4,000 square feet. The applicant is negotiating with Sherwin-Williams to occupy the 4,000 square foot space and a coffee shop to occupy the 1,400 square foot space on the eastern end of the plaza.

Access to the proposed shopping plaza would be located at three points: a right-in-right-out access from Army Trail Road, a drive aisle connection with the adjacent bank to the east, and an access point along the existing drive between Kuhn Road and the Lowe's development to the east. We note that the drive aisle along the western side of the site would abut the proposed building, creating the potential for vehicle conflict with the structure. Staff recommends that the curb location be adjusted to the west to create a setback between the curb and building, which could be accomplished by moving the curb line of the parking lot perimeter further west.

Two one-way lanes are depicted along the eastern side of the building to accommodate the proposed drive-up service window. The inner lane would be dedicated strictly to the use of the drive-up, while the outer lane would accommodate bypass and through traffic on the lot. The rear parking area has also been designed to facilitate the drive-through traffic flow. The parking spaces are angled and the trash enclosure is located to encourage one-way traffic flow behind the plaza, reducing the potential for traffic conflicts. It was noted that the developer's traffic engineer said that they would not have a problem accommodating the change in the curb line. Parking spaces would be located on the north, west, and south sides of the building, providing a total of 49 spaces, including two handicapped spaces located along the front of the building. As the table above illustrates, this exceeds the required 45 spaces for the shopping plaza, which includes the proposed food service, coffee shop.

As part of the PUD process, the applicant is requesting an **exemption** from the Off-Street Parking requirements of the Zoning Code as they pertain to the drive-up service window stacking requirements. The off-street parking requirements stipulate ten car lengths of stacking be provided, including five lengths provided for the ordering station. The proposed plan would provide eight spaces, including four car lengths provided before the ordering station. (See Exhibit A.) The applicant intends to lease the 1,400 square foot tenant space to a coffee shop, and has stated that the proposed stacking is sufficient for a coffee shop use. The applicant contends that the drive-up queue moves faster than that of the average fast food restaurant, because preparation time for coffee orders is less than for typical fast food. While staff recognizes that this justification is applicable to the specific use and does not guarantee perpetuity of the use in this space, the size of the space would not be appropriate for larger food service uses that require longer queues. Therefore, staff finds this deviation to be acceptable for this portion of the Central Park Planned Unit Development.

The building would consist of red brick on all four sides accented with neutral masonry along the roofline and storefronts. The storefronts would be plate glass and aluminum with the end units including brick accents along the bottom. Decorative lamps would be located on all four facades and awnings would be installed along the front elevation.

With respect to the submitted landscape plan (Exhibit B), the five percent parking lot greenspace standard has been met. In addition, shade trees and shrubs are proposed along the entire perimeter of the parking lot with additional plantings identified around the dumpster, ground sign, and within landscape islands adjacent the building itself. The landscape setback area along the southern property line is adjacent to residential development; therefore this area requires additional screening consideration. Shade trees and shrubs are proposed along the southern property line; however, they would be limited to the western half of the lot due to the steep grade that exists along the eastern half. Seed with turf-reinforced fabric is proposed here to protect the berm from erosion. Staff believes that the proposed trees and shrubs, combined with the 30-foot rear yard setback of the residential units, the 68-foot rear yard building setback for the proposed shopping plaza, the decorative metal fence, and the grade differentials between the site and neighboring development, will result in acceptable levels of screening.

The original Planned Unit Development Plan for Pasquinelli's Central Park identifies this lot for commercial development. The adjacent property is a gas station as per plan; however, the proposed shopping plaza is a change from the apparent planned bank, yet it is consistent with the commercial nature of the Army Trail frontage and would provide more retail opportunities for the community. In addition, there already is an existing bank adjacent to the site. We also note that the original plan indicates drive-up service windows for the intended bank. In this respect, the drive-up facility proposed for the shopping plaza is consistent with the original expectations for the site. Staff believes that the proposed development meets the intent of the original design of Pasquinelli's Central Park Planned Unit Development

**Summary:**

Based upon our review, staff finds that the applicant's requests for Final Planned Unit Development, Special Use for a shopping plaza and drive-up service window are acceptable.

**RECOMMENDATION**

Staff recommends approval of the Final Planned Unit Development Plan for Lot 10, a Special Use for a Shopping Plaza and a Special Use for Drive-up Service Window subject to the following conditions:

That the site, building and landscape materials shall be constructed and installed in accordance with the Landscape Plan (Exhibit B) and Building Elevations (Exhibit D), except as modified by recommended revisions;

1. That the Final PUD Plan (Exhibit A) be amended to illustrate the adjustment to the curb and parking perimeter location on the western side of the development to create a buffer area between the face of curb and the face of the building;
2. That all materials shall be maintained in a neat and healthy manner, with dead or dying trees and shrubs being replaced on an annual basis with materials as specified on the approved Landscape Plan (Exhibit B);
3. That only channel letter signs be permitted on the wall signage for all tenants and businesses in this development, that no box signs shall be permitted, and that the applicant shall submit sign permit applications for all proposed signs;
4. That the parking stalls shall be striped in accordance with the Village's looped striping requirements including yellow graphics for the handicapped spaces;
5. That all rooftop mechanical equipment shall be screened from view in all directions by the parapet wall;
6. That the development shall comply with all state, county and Village Codes and requirements.

Commissioner Vora asked if there would be lighting on the buildings and Mr. Caldwell replied that they would meet all Village standards and that it would be the same as the other buildings in the area.

Commissioner Spink asked if the variance for stacking is approved and the use is something other than a coffee service type of use will this have to come back for approval and Mr. Glees said that it would not have to come back, that the variance runs with the land. He also noted that the size of the unit would preclude use by a major fast food outlet. It was noted that there actually is additional stacking room for cars behind the building, but they chose not to stripe it for that use.

Commissioner Hundhausen asked what the total number of possible tenants would be and it was said to be six.

In response to the question by Commissioner Weiss it was stated that each tenant would have an individual channel letter sign and that the drive-up window tenant would be allowed by code to have ground directional signs and also a certain per centage of wall signs.

Commissioner Sutenbach asked if the transformer would be screened as well as the trash enclosure and it was stated that it would meet code requirements.

Commissioner Weiss moved and Commissioner Hundhausen made the second to recommend approval of a final planned unit development and a special use for a shopping plaza and a special use for drive-up window service in accordance with staff recommendations. The results of the roll call vote were:

Ayes:	6	Commissioners Smoot, Vora, Spink, Weiss, Hundhausen & Sutenbach
Nays:	0	
Absent:	1	Commissioner Michaelson

The petitioner was reminded that this matter will be heard by the Village Board at their meeting on April 17, 2006 and was advised to attend that meeting.

Commissioner Hundhausen moved and Commissioner Spink made the second to close the public hearing. The results of the roll call vote were:

Ayes:	6	Commissioners Smoot, Vora, Spink, Weiss, Hundhausen & Sutenbach
Nays:	0	
Absent:	1	Commissioner Michaelson

It was noted that the next meeting is May 8, 2006.

At 8:18 p.m. Commissioner Spink moved and Commissioner Smoot made the second to adjourn. The motion passed by unanimous voice vote.

FOR THE COMBINED BOARD

Presentation:

Old Business:

New Business:

Report of Officers:

Adjournment:

**Public Hearings  
& Notices**

C-1 4-17-06

**Notice of Public  
Hearing  
ON ANNUAL OPERATING  
BUDGET**

A public hearing will be held by the Mayor and Board of Trustees of the Village of Carol Stream on Monday, April 17, 2006, at 8:00 p.m. at the Carol Stream Village Hall, 500 North Gary Avenue, Carol Stream, IL 60188. The public hearing shall be for the purpose of considering the proposed Annual Operating Budget for 2006-2007.

A copy of the proposed Annual Operating Budget has been published in the Board Minutes of April 3, 2006 and is available for public inspection at the Village Hall, 500 North Gary Avenue, during normal business hours. A summary of the proposed Operating Budget is as follows:

**GENERAL CORPORATE PURPOSES**

**GENERAL FUND**

Legislative Boards & Administration..	1,104,564
Clerk, Finance.....	784,485
Employee Relations & Mgmt. Serv.....	1,006,564
Community Development	886,837
Engineering	989,333
Public Safety.....	11,050,412
Public Works and Municipal Building	3,416,866
Transfers and Agreements	1,667,031
Town Center Events	241,600
Total General Fund	21,147,692

**MOTOR FUEL TAX FUND**

2,734,123

**WATER & SEWER FUND**

Water Pumping & Distribution.....3,621,796

Wastewater Collection and Treatment Center..2,904,735

Total Water and Sewer Fund.....6,526,531

**POLICE PENSION FUND**

880,887

**PUBLIC LIBRARY**

3,453,836

**TIF DEBT SERVICE FUND.....370,973**

All persons present shall be given an opportunity to submit oral and written comments and suggestions regarding the proposed Operating Budget.

BY ORDER OF THE CORPORATE AUTHORITIES

OF THE VILLAGE OF CAROL STREAM, ILLINOIS

Published in Daily Herald

April 7, 2006


(3717037)S



Ela 4-17-06

*Village of Carol Stream*  
Interdepartmental Memo

**TO:** Joseph E. Breinig, Village Manager

**FROM:** Robert J. Glees, Community Development Director 

**DATE:** April 12, 2006

**RE:** **Agenda Item for the Village Board meeting of 4/17/06**  
**PC/ZBA Case #06060, Village of Carol Stream – 2006 Official Zoning Map**

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As required by state statute, the Village must publish a current zoning map by March 31 of each year. Due to technical difficulties with the Village's newly-updated GIS software, production of the new map was delayed several weeks. The Village of Carol Stream Official Zoning Map for 2006 includes all annexations and zoning district amendments that have occurred between January 1, 2005, and March 31, 2006. We plan to distribute a full-sized final copy of the map to the Village Board once signatures have been affixed. The list of map changes is presented below.

1. Auto Zone, Inc. located on the south side of Army Trail Road, 600 feet west of Kuhn Road was rezoned from B-2 General Retail District to B-3 Service District. (**Ordinance 2005-11--59**).
2. Lakewood Homes annexed and zoned the property on the north side of North Avenue just west of Gary Avenue as B-3 Service District and R-4 General Residence District as defined by a Planned Unit Development overlay (**Ordinance 2005-12-67**).
3. The property at 106 N. Schmale Road was rezoned from I Industrial District to B-3 Service District. (Andrew Bucaro) (**Ordinance 2006-01-01**).
4. The property at 381 E. St. Charles Road was rezoned from R-1 One-Family Residence District to I Industrial District. (Angel Associates) (**Ordinance 2006-01-02**).
5. Parkview Development received approval of a Planned Unit Development for the property at 600 E. North Avenue (**Ordinance 2006-01-03**).
6. Integrity Development received approval of a Planned Unit Development for the property at 600 E. North Avenue (**Ordinance 2006-02-06**).
7. Fritz Duda Company rezoned the property at 500 to 520 East North Avenue from I Industrial to B-3 Service District (**Ordinance 2006-03-11**).

Joseph E. Breinig, Village Manager  
PC/ZBA Case #06060, Village of Carol Stream – 2006 Official Zoning Map  
April 12, 2006  
Page 2 of 2

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The staff report and Zoning Map were transmitted to the Village Board with the Plan Commission/Zoning Board of Appeals packet on 4/7/06. At their 4/11/06 meeting, the PC/ZBA voted 6-0 to recommend approval of the Village of Carol Stream 2006 Official Zoning Map, with the condition that a scrivener's error discovered after the maps had been printed for the packets be corrected prior to final approval by the Village Board. This has been done, the map is now in its final form, and so the condition of approval has been satisfied.

If the Village Board concurs with the PC/ZBA recommendation, they should approve the 2006 Official Zoning Map and adopt the necessary Resolution.

RJG:bg

t:\planning\plan commission\staff report\2006 staff reports\06060 2006 zoningmap vbmemo1.doc

AGENDA ITEM

E16 4-17-06

*Village of Carol Stream*  
**Interdepartmental Memo**

**TO:** Joseph E. Breinig, Village Manager

**FROM:** Robert J. Glees, Community Development Director *RJG*

**DATE:** April 13, 2006

**RE:** **Agenda Item for the Village Board meeting of 4/17/06**  
**PC/ZBA Case #06044, WAS Central Park II, LLC – Army Trail Road East**  
**Of Kuhn Road**  
**Final Planned Unit Development Plan – Lot 10**  
**Special Use for Shopping Plaza**  
**Special Use for Drive-Up Service Window**

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Steven L. Schwartz, Director of Development for The Shiner Group, is requesting approval of the Final PUD Plan for Lot 10 of the property at the southeast corner of Army Trail Road and Kuhn Road. At this time, the applicant proposes to construct a shopping plaza building on the 1.6-acre parcel. The proposed plaza would contain 10,400 square feet of space in an in-line multi-tenant building. The applicant is negotiating with Sherwin-Williams to occupy 4,000 square feet of space and a coffee shop to occupy the 1,400 square foot space on the eastern end of the plaza.

The staff report with supporting documentation were transmitted to the Village Board with the Plan Commission/Zoning Board of Appeals packet on 4/7/06. At their 4/11/06 meeting, the PC/ZBA voted 6-0 to approve the Final Planned Unit Development Plan and the requested Special Use Permits for shopping plaza and drive-up service window, subject to the conditions included in the draft ordinance prepared for this case.

If the Village Board concurs with the PC/ZBA recommendation, they should approve the Final Planned Unit Development Plan for Lot 10 and the requested Special Use Permits for shopping plaza and drive-up service window, subject to the conditions contained within the Ordinance, and adopt the necessary Ordinance.

RJG:bg

c: Steve Schwartz, via fax, (847) 559-9160

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*Village of Carol Stream*

F-1 4-17-06

**Interdepartmental Memo**

**TO:** Joseph E. Breinig, Village Manager

**FROM:** Robert J. Glees, Community Development Director *RJG*

**DATE:** February 2, 2006

**RE:** **Agenda Item for the Village Board meeting of 4/17/06:  
Duke Construction Appeal of Plan Commission Decision -  
Gary Avenue Corridor Master Plan, 121-131 North Avenue**

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**PURPOSE**

The purpose of this memorandum is to provide additional information to the Village Board regarding Duke Construction's appeal of the Plan Commission's recent decision to deny Gary Avenue Master Plan for the property at the northeast corner of Gary and North Avenues.

**DISCUSSION**

Duke Construction has requested an appeal before the Village Board regarding the PC/ZBA's denial of their proposed Gary Avenue Master Plan. Information regarding Duke's appeal was distributed to the Village Board in their packets for the December 19, 2005, regular meeting. At Duke's request, the matter was tabled at the December 19<sup>th</sup> Village Board meeting, and also at the January 17 and February 6, 2006, meetings, so that Duke could prepare additional information and obtain feedback from DuPage County regarding the possibility of a new full access drive to their proposed lot.

Staff has received word from the DuPage County Permit Engineer advising that the County will approve full access to the proposed lot. Duke has prepared revised plans and submitted them to staff for review, and staff is in the process of preparing comments. Because access was the most significant issue that caused the PC/ZBA to deny the proposed Master Plan, staff believes the most appropriate course of action would be for the Village Board to take in response to Duke's appeal would be to remand the case back to the PC/ZBA for further consideration in light of the revised access design.

**RECOMMENDATION**

Staff recommends this matter be remanded to the May 8, 2006, meeting of the Plan Commission / Zoning Board of Appeals for consideration of the revised Gary Avenue Master Plan for the proposed subdivision of the property at the northeast corner of Gary and North Avenues.

RJG:bg

C: Johana Vargas, via fax, (847) 232-5691

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G-1 4-17-06

*Village of Carol Stream*  
Interdepartmental Memo

**TO:** Joseph E. Breinig, Village Manager

**FROM:** Stan W. Helgerson, Finance Director *SWH*

**DATE:** April 13, 2006

**RE:** Year-end Budget Transfer

The attached budget transfers will require Village Board approval. The following is a brief explanation for each transfer.

1. Village Clerk – Personal Services \$ 4,500
  - The hourly rate used to prepare the budget was too low.
2. Management Services – Recycling Containers \$32,000
  - This is to cover the Village's first \$40,000 payment to Flood Brothers per the contract.
3. Police – Gas and Oil \$10,000
  - Basically due to the increasing cost of gasoline.
4. Public Works – Streets – Streetlight knockdowns \$13,500
  - This is for the replacement of streetlights that were knocked down as a result of accidents.
5. Municipal Garage – Equipment Maintenance \$ 500
6. WRC – NPDES Permit Fee \$ 750
  - This account also includes a portion of the cost of the Julie locate service. When this account was previously adjusted, I failed to take into account the costs related to Julie.
7. Finance – Personal Services \$ 4,000
  - Actual costs came in higher than anticipated in the budget.

- |  |          |
|--|----------|
| 8. Community Development – Building – Personal Service   | \$ 4,000 |
| - This adjustment is needed as a result of a retirement which resulted in an unanticipated payout (leave time).  |          |
| 9. Legislative Board – Meetings  | \$ 6,000 |
| - Increased participation in the National League of Cities Conferences   |          |
| 10. Management Services – Consultant   | \$ 8,000 |
| - The budget included funds for the Police to hire an IT person. It was determined that the person would not be hired and we would utilize the consultant to accomplish some of this planned work. |          |
| 11. Group Insurance  |          |
| - Both transfers are needed as a result of the allocation formula that was used. Staff is looking at fine-tuning the formula going forward.  |          |

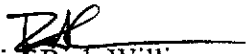
Also attached are memos from Rick Willing, Al Turner and Jim Knudsen explaining the need for budget transfers in each of their departments.

If you have any questions, please give me a call.

*Village of Carol Stream*  
Interdepartmental Memo

**TO:** Village Manager Joe Breinig

**VIA:** Finance Director Stan Helgerson

**FROM:**   
Chief Rick Willing

**DATE:** April 10, 2006

**RE:** Budget Transfer For Overtime and Auto Maintenance and Repair

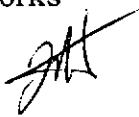
The April 4, 2006 expenditure report from Finance indicates that the Police Department is \$19,918 over-expended in the overtime line item account and over-expended approximately \$4,000 in the Auto Maintenance and Repair.

The specific reasons for these overages are as follows:

- ***Additional unanticipated overtime***  
The department's overtime budget is over expended due to but not limited to traffic grant initiatives, the Petit drowning investigation, multi-day mutual aid assistance to Villa Park for a barricaded subject and IL Law Enforcement Alarm Systems response to Hurricane Katrina emergency. Several of these incidents were reimbursable including ILEAS (\$7,681) and IDOT Traffic Grants (\$63,000).
- ***Auto Maintenance and Repair***  
This account is over expended due to unanticipated squad car body repairs, costs of squad car set up, installation of GPS units provided by DuComm and the ETSB, towing and title fees of seized vehicles.

I recommend that the Village Board approve a budget transfer of \$60,000 from the Personal Services Account line item to the Overtime Account line item and \$25,000 from the General Communications Account line item. These transfers will accommodate the estimated expenses through the end of this fiscal year.

*Village of Carol Stream*  
**Interdepartmental Memo**

**TO:** Joe Breinig, Village Manager  
**FROM:** John A. Turner, Director of Public Works  
**CC:** Stan Helgerson, Director of Finance   
**DATE:** April 12, 2006  
**RE:** Budget Transfer - Street Division - Auto Maintenance & Repair

The cost of operating the Carol Stream Municipal Garage is pro-rated to all of those Village's operating divisions with vehicles. This pro-rated cost is then budgeted in each of the respective budgets under Auto Maintenance and Repair, and a monthly charge is made that equals the division's share.


In the case of the Street Division, the annual operating share for Auto Maintenance and Repair was \$201, 544. In addition to the pro-rated monthly cost, direct cost of vehicle maintenance and repair to outside vendors is paid from this account. During this budget year, the Street Division reconstructed several equipment trailers to carry supplies for Town Center events, rebuilt the chipper box on the truck for tree-trimming and modified the equipment for brine dispensing and had several major vehicle accident repairs. The cost for all of these activities was charged to Auto Maintenance and Repair. The result is an estimated total yearly expenditure exceeding the previously budgeted Auto Maintenance and Repair line item.

Fortunately, sufficient funds are available within the Street Division budget to transfer the necessary funds to cover the total estimated cost. Attached is a budget transfer for \$18,700 from the Street Division's Snow Removal account into the Auto Maintenance and Repair. This will provide sufficient funds to finish out the year and cover the cost of the pro-rated charges to this account.

JAT:lm  
att.



*Village of Carol Stream*  
Interdepartmental Memo

TO: Stan Helgerson, Finance Director  
FROM: James T. Knudsen, Director of Engineering Services   
DATE: April 10, 2006  
RE: Budget Transfer for Auto Maintenance & Repair

Two Engineering Department vehicles were involved in accidents that required repairs totaling over \$4,200. Neither accident was attributed to the fault of an employee nor could they avoid them. These costs were not anticipated in the budget and therefore a budget transfer of \$4,000 is needed. See attached.

## BUDGET TRANSFER REQUEST

FISCAL YEAR: 05/06

DEPARTMENT/DIVISION: \_\_\_\_\_

FUND: \_\_\_\_\_

FROM ACCOUNT	TO ACCOUNT	AMOUNT
#01.465.499	#01.458.102	\$ 4,500.00
TITLE: CONTINGENCY	TITLE: PERSONAL SERVICES	

REASON: \_\_\_\_\_

#01.465.499	#01.465.379	\$ 32,000.00
TITLE: CONTINGENCY	TITLE: RECYCLING CONTAINERS	

REASON: \_\_\_\_\_

#01.465.499	#01.466.313	\$ 10,000.00
TITLE: CONTINGENCY	TITLE: GAS AND OIL	

REASON: \_\_\_\_\_

#01.467.271	#01.467.273	\$ 13,500.00
TITLE: STREET LIGHT MAINTENANCE	TITLE: STREETLIGHT KNOCKDOWNS	

REASON: \_\_\_\_\_

DEPARTMENT HEAD: \_\_\_\_\_

DATE: \_\_\_\_\_

VILLAGE MANAGER: \_\_\_\_\_

DATE: \_\_\_\_\_

VILLAGE BOARD CONCURRENCE DATE: \_\_\_\_\_

FINANCE DIRECTOR: \_\_\_\_\_

DATE: 7/13/06



## BUDGET TRANSFER REQUEST

FISCAL YEAR: 05/06

DEPARTMENT/DIVISION: \_\_\_\_\_

FUND: \_\_\_\_\_

FROM ACCOUNT	TO ACCOUNT	AMOUNT
#01.466.111	#01.464.111	\$ 3,500.00
TITLE: GROUP INSURANCE - POLICE	TITLE: GROUP INSURANCE - BUILDING	

REASON: \_\_\_\_\_

#01.466.111	#01.469.111	\$ 3,500.00
TITLE: GROUP INSURANCE - POLICE	TITLE: GROUP INSURANCE - GARAGE	

REASON: \_\_\_\_\_

#	#	\$
TITLE:	TITLE:	

REASON: \_\_\_\_\_

#	#	\$
TITLE:	TITLE:	

REASON: \_\_\_\_\_

DEPARTMENT HEAD: \_\_\_\_\_

DATE: \_\_\_\_\_

VILLAGE MANAGER: \_\_\_\_\_

DATE: \_\_\_\_\_

VILLAGE BOARD CONCURRENCE DATE: \_\_\_\_\_

FINANCE DIRECTOR: \_\_\_\_\_

DATE: 4/13/06

## BUDGET TRANSFER REQUEST

FISCAL YEAR: 506

DEPARTMENT/DIVISION: \_\_\_\_\_

FUND: \_\_\_\_\_

FROM ACCOUNT	TO ACCOUNT	AMOUNT
#01.452.413	#01.452.222	\$ 6,000.00
TITLE: COMPUTER EQUIPMENT	TITLE: MEETINGS	

REASON: \_\_\_\_\_

#01.466.102	#01.465.253	\$ 8,000.00
TITLE: PERSONAL SERVICES	TITLE: CONSULTANT	

REASON: \_\_\_\_\_

#01.466.102	#01.466.109	\$ 60,000.00
TITLE: PERSONAL SERVICES	TITLE: OVERTIME	

REASON: \_\_\_\_\_

#01.466.245	#01.466.212	\$ 25,000.00
TITLE: GENERAL COMMUNICATIONS	TITLE: AUTO MAINTENANCE & REPAIRS	

REASON: \_\_\_\_\_

DEPARTMENT HEAD: \_\_\_\_\_

DATE: \_\_\_\_\_

VILLAGE MANAGER: \_\_\_\_\_

DATE: \_\_\_\_\_

VILLAGE BOARD CONCURRENCE DATE: \_\_\_\_\_

FINANCE DIRECTOR: \_\_\_\_\_

DATE: 7/13/06

*SMH*

# BUDGET TRANSFER REQUEST

FISCAL YEAR: 2006

DEPARTMENT/DIVISION: ENGINEERING

FUND: 01

FROM ACCOUNT	TO ACCOUNT	AMOUNT
#01.462.253	#01.462.212	\$ 4,000.00
TITLE: CONSULTANT	TITLE: AUTO MAINTENANCE & REPAIR	

REASON: Vehicle accident repairs.

#	#	\$
TITLE:	TITLE:	

REASON:

#	#	\$
TITLE:	TITLE:	

REASON:

#	#	\$
TITLE:	TITLE:	

REASON:

DEPARTMENT HEAD: 

DATE: 4/10/06

VILLAGE MANAGER: \_\_\_\_\_

DATE: \_\_\_\_\_

VILLAGE BOARD CONCURRENCE DATE: \_\_\_\_\_

FINANCE DIRECTOR: 

DATE: 7/13/06

# Budget Transfer Request

FISCAL YEAR: 2006

DEPARTMENT/DIVISION: PUBLIC WORKS- M.Garage Div.

FUND: GCF

FROM ACCOUNT		TO ACCOUNT		AMOUNT
1467266	SNOW REMOVAL	1467212	AUTO MAINT & REPAIRS	\$18,700.00

REASON: Direct charges exceeded budget estimates for Vehicle M&R

DEPARTMENT HEAD: John A. Travers DATE: 4/13/2006  
VILLAGE MANAGER: \_\_\_\_\_ DATE: \_\_\_\_\_  
VILLAGE BOARD CONCURRENCE DATE: \_\_\_\_\_  
FINANCE DIRECTOR: [Signature] DATE: 4/13/06

*Village of Carol Stream*  
Interdepartmental Memo

**TO:** Joseph Breinig, Village Manager  
**FROM:** William N. Cleveland, Assistant Village Engineer *WNC*  
**DATE:** April 10, 2006  
**RE:** 2006 Flexible Pavement Project - Section 06-00049-00-FP

On Wednesday, April 5, 2006, Village staff opened bids for the referenced project. The following is a summary of the bid results:

<u>Contractor</u>	<u>Bid Amount</u>
Plote Construction (Elgin)	\$1,311,001.68
R.W. Dunteman (Addison)	\$1,482,994.90
J.A. Johnson (Arlington Heights)	\$1,415,788.55
A.Lamp Concrete (Schaumburg)	\$1,630,495.95
MFT Resolution	\$1,210,994.65
Budget	\$1,691,000.00

The budgeted amount was \$1,691,000.00, and the MFT resolution was for \$1,210,994.65. The bid was \$379,998.32 (22.5%) under the budget and \$100,007.03 over the MFT Resolution. This was due to a 20% increase in the price of asphalt. If actual construction costs exceed the MFT resolution, a supplemental resolution will be required.

Staff therefore recommends that the contract for the 2006 Flexible Pavement Project be awarded to Plote Construction, Inc. at the bid unit prices submitted. (Bid Tabulations attached).

Attachment


cc: James T. Knudsen, Director of Engineering Services  
Stan Helgerson, Finance Director  
Al Turner, Director of Public Works  
Jim Ludman, Engineering Inspector  
Fred Ceranek, Engineering Inspector



ITEM NO.	ITEM	UNIT	QTY	Engineer's Estimate		Pike Construction Elgin		J.A. Johnson Paving Co. Arlington Heights		R.W. Danteman Co. Addison		Alamo Concrete Contractors Inc. Schaumburg	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	Combination Curb & Gutter Removal	LF	9556	3.20	\$30,579.20	\$3.00	\$28,668.00	\$2.50	\$23,890.00	\$3.50	\$33,446.00	\$5.00	\$47,780.00
2	Comb. Concrete C&G, Type B6-12 (Dowelled)	LF	5918	10.50	\$62,107.50	\$11.50	\$68,022.50	\$12.50	\$73,937.50	\$13.15	\$77,782.25	\$13.65	\$80,739.75
3	Comb. Concrete C&G, Type M3-12 (Dowelled)	LF	3637	10.00	\$36,370.00	\$11.40	\$41,461.80	\$12.50	\$45,462.50	\$13.05	\$47,462.85	\$13.50	\$49,089.50
4	Sidewalk Removal	SF	2302	1.15	\$2,647.30	\$1.50	\$3,453.00	\$1.75	\$4,028.50	\$1.40	\$3,222.80	\$1.30	\$2,992.60
5	Detectable Warnings	SF	210	3.10	\$651.00	\$10.00	\$2,100.00	\$9.00	\$1,890.00	\$12.15	\$2,551.50	\$10.00	\$2,100.00
6	Portland Cement Concrete Sidewalk 5"	SF	2152	3.10	\$6,671.20	\$3.00	\$6,456.00	\$3.25	\$6,994.00	\$3.65	\$7,854.80	\$4.00	\$8,608.00
7	Topsoil, Seed & Straw	LF	7274	1.10	\$8,001.40	\$1.00	\$7,274.00	\$0.80	\$5,819.20	\$2.00	\$14,548.00	\$2.00	\$14,548.00
8	Driveway Pavement Removal	SY	602	8.00	\$4,816.00	\$14.00	\$8,428.00	\$11.00	\$6,622.00	\$11.20	\$6,742.40	\$10.00	\$6,020.00
9	Bituminous Driveway Replacement 2.5"	SY	589	16.00	\$9,424.00	\$26.00	\$15,314.00	\$23.00	\$13,547.00	\$22.40	\$13,193.60	\$26.00	\$15,314.00
10	PCC Driveway Pavement 6"	SY	13	24.00	\$312.00	\$70.00	\$910.00	\$70.00	\$910.00	\$50.00	\$650.00	\$100.00	\$1,300.00
11	Inlets to be Repeled	EA	103	180.00	\$18,540.00	\$215.00	\$22,145.00	\$190.00	\$19,570.00	\$350.00	\$36,050.00	\$300.00	\$30,900.00
12	Inlets to be Reconstructed	EA	18	510.00	\$9,180.00	\$500.00	\$9,000.00	\$650.00	\$11,700.00	\$500.00	\$9,000.00	\$500.00	\$9,000.00
13	Inlets to be Adjusted	EA	4	250.00	\$1,000.00	\$170.00	\$680.00	\$275.00	\$1,100.00	\$400.00	\$1,600.00	\$250.00	\$1,000.00
14	Manholes to be Adjusted	EA	1	300.00	\$300.00	\$200.00	\$200.00	\$425.00	\$425.00	\$400.00	\$400.00	\$500.00	\$500.00
15	Class "D" Patches Type, IV 3"	SY	2,000	13.00	\$26,000.00	\$10.00	\$20,000.00	\$5.00	\$10,000.00	\$13.70	\$27,400.00	\$28.00	\$56,000.00
16	Bl. Surface Removal (Cold Milling) 1.75"	SY	53857	1.20	\$64,628.40	\$1.30	\$70,014.10	\$1.50	\$80,785.50	\$1.71	\$92,095.47	\$2.70	\$145,413.90
17	Bl. Surface Removal (Cold Milling) 2.5"	SY	46508	2.00	\$93,016.00	\$1.70	\$79,063.60	\$2.00	\$93,016.00	\$1.76	\$81,961.44	\$3.00	\$139,707.00
18	Bl. Surface Removal (Cold Milling) 3.75"	SY	14379	2.20	\$31,633.80	\$2.45	\$35,228.55	\$3.25	\$46,731.75	\$2.83	\$40,692.57	\$4.00	\$57,516.00
19	Aggregate for temporary access	TN	380	10.00	\$3,800.00	\$1.00	\$380.00	\$2.00	\$760.00	\$17.00	\$6,460.00	\$20.00	\$7,600.00
20	Preparation of Base	SY	14379	0.65	\$9,346.35	\$0.25	\$3,594.75	\$0.60	\$8,627.40	\$1.00	\$14,379.00	\$1.00	\$14,379.00
21	Aggregate (Prime Coat)	TON	172	1.10	\$189.20	\$1.00	\$172.00	\$1.00	\$172.00	\$1.00	\$172.00	\$1.00	\$172.00
22	Bituminous Material (Prime Coat)	GAL	6443	0.75	\$4,832.25	\$0.01	\$64.43	\$2.00	\$12,886.00	\$0.10	\$644.30	\$2.00	\$12,886.00
23	Area Reflective Crack Control Treatment	SY	46569	0.75	\$34,926.75	\$0.75	\$34,926.75	\$0.80	\$37,255.20	\$0.78	\$36,323.82	\$0.80	\$37,255.20
24	LVI bndr (mchn mhd) SuperPave, IL N50 0.75"	TN	2008	40.00	\$80,320.00	\$49.00	\$98,392.00	\$53.50	\$107,428.00	\$51.60	\$103,612.80	\$50.00	\$100,400.00
25	Bl. CBC SuperPave IL-19.0L, N50	TN	2071	42.00	\$86,982.00	\$48.00	\$99,408.00	\$49.50	\$102,514.50	\$48.60	\$100,650.60	\$45.00	\$93,195.00
26	Bl Conc. Surf. Crse SuperPave IL-9.5L, N50	TN	7437	44.00	\$327,228.00	\$50.25	\$373,709.25	\$53.00	\$394,161.00	\$51.60	\$383,749.20	\$50.00	\$371,850.00
27	Bl Conc Surf. Crse SuprPave IL-12.5, N50 2"	TN	5355	44.00	\$235,620.00	\$50.25	\$269,088.75	\$51.00	\$273,105.00	\$51.60	\$276,318.00	\$50.00	\$267,750.00
28	Earth Excavation	CY	22	35.00	\$770.00	\$35.00	\$770.00	\$25.00	\$550.00	\$35.00	\$770.00	\$55.00	\$1,210.00
29	Porous Granular Embankment	CY	20	27.00	\$540.00	\$35.00	\$700.00	\$25.00	\$500.00	\$35.00	\$700.00	\$55.00	\$1,100.00
30	Thermoplastic Pavement Marking Line 4"	LF	800	0.80	\$720.00	\$1.00	\$800.00	\$1.00	\$800.00	\$1.00	\$800.00	\$1.00	\$800.00
31	Thermoplastic Pavement Marking Line 6"	LF	300	1.30	\$390.00	\$1.50	\$450.00	\$1.50	\$450.00	\$1.50	\$450.00	\$2.00	\$600.00
32	Thermoplastic Pavement Marking Line 24"	LF	95	6.50	\$617.50	\$6.00	\$570.00	\$6.00	\$570.00	\$9.00	\$855.00	\$10.00	\$950.00
33	Thermoplastic Pavmnt Marking Ltrs & Symbols	SF	31	6.50	\$201.50	\$3.50	\$108.50	\$3.50	\$108.50	\$3.50	\$108.50	\$10.00	\$310.00
34	Traffic Control & Protection	LS	1	12,000.00	\$12,000.00	\$8,645.00	\$8,645.00	\$26,700.00	\$26,700.00	\$54,300.00	\$54,300.00	\$50,000.00	\$50,000.00
35	Test Strip	EA	2	3,000.00	\$6,000.00	\$100.00	\$200.00	\$1,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$500.00	\$1,000.00
<b>TOTAL</b>					\$1,210,993.35		\$1,311,001.68		\$1,415,788.55		\$1,482,994.90		\$1,630,495.95
<b>Bid as read</b>													
<b>Difference</b>							\$0.00		\$0.00		\$0.00		\$0.00

AGENDA ITEM  
6-3 4-17-06

*Village of Carol Stream*  
**INTER-DEPARTMENTAL MEMO**

**TO:** Mayor and Trustees  
**FROM:** Joseph E. Breinig, Village Manager   
**DATE:** April 13, 2006  
**RE:** **2005 Annual Report**

With pride and a deep sense of satisfaction, I present you with the 2005 Annual Report that details the many notable highlights of our organization. While a year seems like a long time, when you look back at all the hard work and significant accomplishments by you and our dedicated staff, you get an overwhelming sense that it was just yesterday when we set about establishing our goals for 2005.

The attached 8-page report chronicles in word and picture just how colorful our year was and how close cooperation between a governing board, a professional Village staff, and quality vendors and contractors can well serve our community of over 41,000 residents and over 850 businesses.

Thanks again for providing the needed direction, the policy leadership and the support to the staff that led to a successful and memorable 2005.

# Village of Carol Stream 2005 Annual Report



## VILLAGE BOARD



**Mayor  
Ross Ferraro**

The Village is served by a Mayor-Trustee form of government where the Village Board is the duly elected governing body and the Village Manager is hired by the Village Board to execute its policies. The Village Board consists of the Mayor and six Trustees elected at-large to staggered four-year terms by the public.

In the Mayor-Trustee form of government, the Village Board provides legislative direction while the Village Manager is responsible for day-to-day administrative operation of the Village according to the policy direction provided by the Village Board. The Mayor and Village Board of Trustees are a collegial body responsible for establishing policy and approving the annual Budget and 3-Year Financial Plan. The Village Manager serves as the Village Board's Chief Advisor and is responsible for preparing the Budget and Financial Plan, managing daily operations and personnel.

The Mayor and Village Board can be contacted via the Village web site at [www.carolstream.org](http://www.carolstream.org)/e-mail or by direct mail addressed to the Village of Carol Stream, 500 N. Gary Avenue, Carol Stream, Illinois. 60188-1899. The Village Board meets on the 1st and 3rd Monday of each month at 8:00 p.m. in the Village Hall Board Room, located at 500 N. Gary Avenue. The Board also hosts an informal "Listening Post" at 7:30 p.m., prior to the start of each Board Meeting during which time residents can share their individual concerns directly with the Village Board. All Village Board meetings are open to the public. Village Board meetings are broadcast on local cable access channel #6 every Wednesday and Friday at Noon and 6 P.M.

### VILLAGE BOARD OF TRUSTEES & VILLAGE CLERK



Pamela Fenner



Rick Gieser



Matt McCarthy



Frank Saverino Sr.



Tom Shanahan



Skip Stubbs



Janice Koester

### A Message from the Village Manager



I am proud to provide you with the Village's 2005 Annual Report highlighting many accomplishments by your Village government during the past year. The leadership and thoughtful direction of the Village Board together with a committed and knowledgeable staff of professionals resulted in the many accomplishments detailed in this report including those of special note:

- The Village continues to keep busy with development related matters. Recently, a 270-unit town home development with a commercial component submitted by Lakewood Homes was approved, while smaller residential developments such as Jason Ct. and the Fountains of Town Center began construction this past year. Peacock Engineering, a large food packaging company entered into an extended lease agreement to occupy the former Webvan building. The company will occupy the 475,000 square feet and bring an additional 700 jobs .
- Improvements to the community's residential solid waste collection program were negotiated this past year that included an enhancement to the curbside recycling collection program. The transition to single-stream processing of recycling encouraged us to switch to a toter program and automated collection vehicles is hoped to significantly reduce the amount of landfilled waste and increased the community's overall recycling rate.
- The Village worked with a consultant/facilitator to develop a strategic plan for the organization. A series of goal-setting sessions were held and subsequently prioritized to help focus the Board and staff's efforts to strengthen and focus our organization in the short and long-term.
- The Village continued to work toward achieving compliance with the National Incident Management System for improved disaster response to natural, technological and terrorism related threats

Village Commissioners, volunteers and employees are commended for their ongoing commitment to serving our residents and customers. On behalf of the Mayor and Village Board, I look forward to the challenges that 2006 present to us all and the opportunity to deliver the highest quality services to our customers.

Sincerely,

## ADMINISTRATION

The Village Manager is responsible for administering programs and policies established by the Village Board. It is the Village Manager's responsibility to direct and coordinate the operations of the Village Departments and to inform the Village Board on Village affairs, including existing conditions and future requirements. All Departments except Village Clerk and Legal are under the administrative direction and supervision of the Village Manager.

### The following highlights Administration's accomplishments in 2005:

- Continued to oversee the Village's effort to establish a digital archiving system to comply with the State of Illinois Local Records Management Act regulating the handling, storage and destruction of local government records;
- As part of our involvement with the DuPage Mayor's & Manager's Conference, played an integral role in resolving the class action law suit regarding the Infrastructure Maintenance Fee.
- In our role as an emergency response agency, provided direction and leadership in working with the Villages of Glendale Heights and Bloomingdale in developing a Strategic Pharmaceutical Stockpile Distribution Plan and companion exercise to increase our readiness in the event of a Bio-Terrorism incident.
- Worked jointly with the Village's residential solid waste hauler—Flood Brothers in a collection franchise extension that included a recycling toter program targeted to reduce the community's landfilled waste and increase its overall recycling rate;
- Worked with Department Directors and the local Fire Protection District in moving the Village's Emergency Response function toward full compliance with the recently adopted federal regulations regarding the National Incident Management System for disaster response coordination;
- Revamped all 130 messages of the Channel 6 Bulletin Board broadcast on local access Channel 6 in an effort to improve this communication medium;
- Worked with principals from the Center for Governmental Studies at Northern Illinois University to develop specifications and execute a consulting contract for the development of a Strategic Plan;
- Worked with the Engineering Services Department to recruit citizen stakeholders to serve on the Storm Water Management Steering Committee which convened in November;
- Worked with corporate officials from Peacock Engineering Co., a local food packing firm to relocate their large operation into the former vacant 475,000 sq. ft Webvan building. This business relocation will bring 700 new jobs to the community.



## COMMUNITY DEVELOPMENT

The Community Development Department serves the community by guiding the process of development in accordance with the community's goals and vision. The Department is responsible for planning, zoning, building code enforcement and economic development.

### The following highlights Community Development Department's accomplishments in 2005:



- Conducted 120 informational/pre-submittal meetings with property owners, developers and building design professionals to detail and clarify Village code requirements;
- Serviced 110 early morning and 59 evening customers during extended summer service hours;
- Staff inspectors conducted 2,899 building inspections;
- Reviewed and issued 2,153 building permits which is a 13% increase from 2004;
- Prepared and presented 45 development cases to the Plan Commission and Zoning Board of Appeals;

sion and Zoning Board of Appeals;

- Processed 313 citizen service requests regarding outstanding property maintenance and code enforcement concerns;
- Coordinated the annexation of the 59-acre Fischer Farm property on North Avenue, just west of the Hampton Inn hotel for mixed-use residential and commercial development. Lakewood Homes plans to build Easton Park, a 180-unit luxury townhome development;
- As part of the Village's economic development program, staff assisted 2 companies to expand their business and 80 others locate into the community.





## ENGINEERING SERVICES

The Department is responsible for the design, review, inspection and general supervision of the installation of the public improvements in residential, commercial and industrial developments and the various capital improvement projects under taken by the Village. Engineering Services also administers all storm-water management activities. The Department's six general areas of operation include administration/customer service, plan review, daily inspection, design and construction, traffic and water and sewer. In-house design of infrastructure improvements has become a greater responsibility of the Department. The Department manages street reconstruction and water main replacement projects. The Engineering Services Department will also prepare the plans and specifications for the street rejuvenation, resurfacing, crack filling, pond shoreline and stream bank stabilization, sanitary sewer and water main water main replacement/relocation projects and all new capital infrastructure.

### The following highlights Engineering Services Department's accomplishments in 2005:

- Field inspection staff managed road improvement projects that included the crackfilling of 22.6 linear miles of streets; rejuvenation of 25 linear miles of streets; resurfacing of 2.7 miles of streets; structural overlay of 1.3 miles of streets; reconstruction of 1.6 miles of streets.
- Oversaw the installation of 772 feet of sub-surface underdrain pipe to alleviate nuisance drainage and icing problems.
- Completed Phase II engineering of the Fair Oak Rd. Improvement & the Fair Oaks & Lies Roads Multi Use Path projects.
- Issued 39 storm water management, 16 utility, 194 overweight-width, 142 residential building, 10 commercial/industrial site and 828 accessory permits.
- Applied for and received funding for the Fullerton Ave. Pavement Rehabilitation project from the FHA (Fed. Highway Admin.) in the amount of



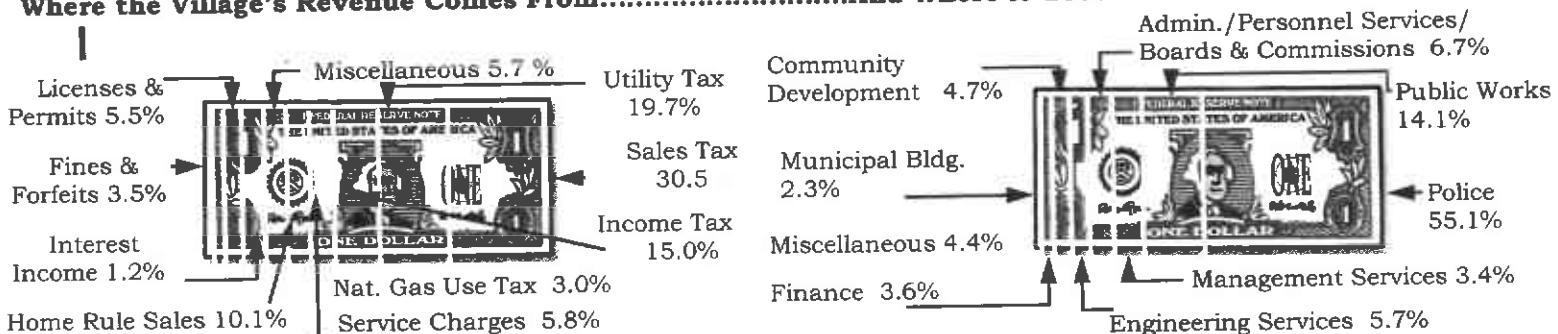
\$437,000 and \$26,000 Stream Bank & Shoreline Education program from the IDNR (Ill. Dept. of Nat. Resources) and DuPage County Dept. of Environmental Improvement .

- Applied for a received funding in the amount of \$1,090,00 for the Lies Rd. Bike Path and \$490,000 for the Lies Rd. resurfacing project .
- Prepared a scope of services and RFP for a Utility Infrastructure study for the Southwest Development Area as well as the CIP documents for streets, water main, sewer and storm water projects.
- Developed an Enhancement plan for a soon to be donated wetland pond located at Bluff St. & Elk Tr.
- Oversaw the development for the Storm Water Management Program & Funding Study.
- Over 75 volunteers participating in the Shoreline Clean Up Program removed 2,000 lbs. of trash from 10 miles of shoreline.
- Extended water service along St. Charles Rd. from President St. to Bloomingdale Rd. .

## FINANCIAL MANAGEMENT

The Finance Department is responsible for the custody and supervision of all Village funds and assets. The primary activities of this Department are cash management, accounting, utility bills, budgeting, payroll processing and the reception/information counter. The Village's budget year begins May 1st and ends April 30th. The total Village budget for FY06 is \$29.4 Million (M) of which the General Corporate Fund is \$19.0M and the Water and Sewer Operating Fund is \$7.5M. The Capital Improvement Program for FY06 is \$6.1M of which \$1.0M represents scheduled maintenance to Village roadways. The Village doesn't levy a property tax nor does it have any general obligation or revenue bond indebtedness. Reserves in the General Corporate, Water and Sewer and Motor Fuel Tax Funds are projected to be sufficient to undertake programmed capital improvements.

### Where the Village's Revenue Comes From.....And Where it Goes



### The following highlights Financial Management's accomplishments in 2005:

- Received the Government Finance Officers Association's "Distinguished Budget Presentation" award for its 2005-07 Financial Plan and Annual Budget and the "Certificate of Achievement for Excellence in Financial Reporting" award for the April 30, 2004 comprehensive annual financial report (CAFR).
- The Department developed and implemented an on-line New Resident Packet.
- The Department completed early compliance with GASB Statement 40 pertaining to Deposit & Investment Risk Disclosures.
- Use of the e-Stream internet payment system increased 2.5% overall to 11.5% while the Stream-Line direct payment increased to 19%.
- Established and implemented a procedure for archiving financial documents into the digital records management system.

## EMPLOYEE RELATIONS

The Employee Relations Department is responsible for ensuring effective programs and services in the selection, development and management of Village personnel, as well as providing general assistance to all employees and job seekers. Support is also provided to the Board of Police and Fire Commissioners relating to the recruitment, promotion and other personnel issues impacting sworn police personnel.

### The following highlights Employee Relation's accomplishments in 2005:

- Provided detailed notification to all retirees regarding availability of the new Medicare Part D Prescription Drug program.
- Completed the digital archiving of the personnel files of all current employees.
- Developed and implemented a retirement health savings plan offering to the Village's workforce.
- Coordinated basic employment law training for all department supervisors and cultural diversity training for the entire workforce.
- Revised the group benefit section of the Personnel Code to include a Voluntary Leave Donation policy provision to allow employees to share accumulated leave time to a fellow employee with a catastrophic illness or injury.
- Coordinated the recruitment, screening and hiring of 13 full-time and 18 seasonal employees.
- Provided administrative support to the Board of Fire & Police Commissioners with the entry-level Police Officer recruitment effort that resulted in over 400 candidates.
- Provided support to the Engineering Services Department to conduct employee training on digital archiving of Village records as well as using GIS Arc Reader software.



## POLICE

The Village's Police Department is responsible for providing public safety services to its residents and customers that live, work or visit our community. The men and women in the Department are committed to providing the highest quality service in responding to incidents, preventing such events whenever possible, educating our residents and other customers in all areas of public safety and assisting those that become victims of crime, accidents or social problems. While remaining highly proficient at reacting to events that necessitate police service, the near, mid and long term goals are to increase our service availabilities in an enhanced proactive method of law enforcement. The Department has 7 programs that include Administration/Customer Service, Patrol, Investigation, Social Service, Records, Traffic and Special Operations.

### The following highlights the Police Department's accomplishments in 2005:

- Responded to 16,123 calls for emergency service, which is a 5.4% decrease from 2004's total of 17,046.
- The combination of calls for service and officer-initiated activities continues to make Carol Stream Police Department the busiest department by volume in the Emergency 9-1-1 network.
- Realized an 3.4% decrease in violent crimes from 925 in 2004 to 894 in 2005.
- Realized an 2% decrease in non-violent crimes from 3,103 in 2004 to 3,036 in 2005.
- Conducted a Teen and an Adult Citizen Police Academy which were attended by 14 teens and 12 adults.
- The department made 426 DUI arrests, a 16.4% increase over 2004's total of 366.
- The Village realized a 16% decrease in injury-related traffic accidents from 135 in 2004 to 113 in 2005.
- Experienced a 23% reduction in false alarm activations from local businesses and homes.
- On August 18<sup>th</sup>, the Illinois Chiefs of Police Association presented the Village's Police Department with a 1<sup>st</sup> place award in the 51-100 sworn officer category for their efforts through policy development, training, enforcement initiatives and public education efforts.
- Provided food, clothing and presents to 290 families through the Christmas Sharing program. The Social Services Unit coordinates this village-wide service project to promote the spirit of sharing with underprivileged children in Carol Stream.
- In early September, the Department deployed an Officer to New Orleans to assist with the Hurricane Katrina emergency. This was the first time our department and state has activated and responded to an out of state disaster.



## PUBLIC WORKS

The Public Works Department consists of four Divisions; Streets, Water & Sewer, Water Reclamation Center (WRC) and Municipal Garage. These four divisions serve as the framework to provide citizens with an efficient and effective level of service. The Streets Division is responsible for the operation, basic maintenance and repair of Village facilities not under the responsibility of the WRC or Water & Sewer. The Water & Sewer Division, as its name implies, is responsible for the operation and management of the water and sewer utilities. The WRC Division oversees the function of the WRC within the parameters set by the Illinois and U.S. Environmental Protection Agencies. This function is contracted out to Operations Management International, Inc. The Municipal Garage Division is responsible for the garage activities which are directed towards a preventive maintenance program for Village vehicles and emergency repairs for specific critical operations vehicles.

### The following highlights Public Work's accomplishments in 2005:

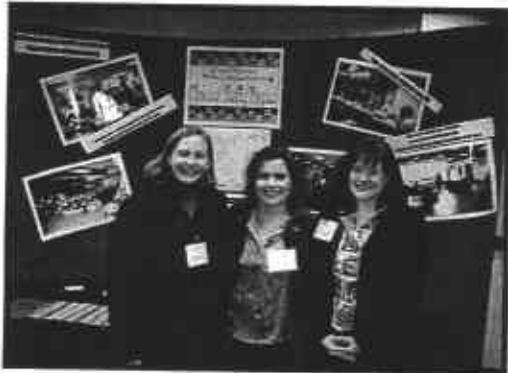
- Pumped 1.471 billion gallons of potable water;
- Maintained full compliance with federal and state environmental standards for treating wastewater & drinking water;
- Collected and had analyzed 558 water samples at various locations throughout the distribution system to test for bacteria contamination;
- Prepared and published the 2004 Drinking Water Quality Consumer Confidence Report in print and on the web page;
- The Village accounted for 94% (6% leak/loss) of its Lake Michigan water allocation which far exceeded the IDOT Bureau of Water Resources minimum 92% (8% leak/loss rate) accounted-for-flow requirement;
- Drafted specifications and successfully bid out the acquisition of valve exercising equipment ;
- Water Division implemented a water valve turning program to ensure valves can be operated in the event of a main repair;
- Repaired 23 water main breaks;
- Pruned 986 and planted 19 replacement parkway trees;
- Swept 2,955 curb miles of local roads;
- Repaired 235 and replaced 173 sidewalk squares;
- Replaced 260 traffic signs & 15 damaged street light poles;
- Began the initial year of a 10-year program to clean storm water catch basins;
- Successfully treated 1.56 billion gallons of wastewater discharge;
- Oversaw the construction of the Charger Court Sanitary Lift Station Rehabilitation project; .
- Negotiated a 5-year renewal with OMI for the operation and maintenance of the WRC. The 1st year of the new 5 year contract is \$1,397,205, \$34,748 (2.6%) less than last years cost of \$1,431,953.



## RECOGNITION & CONSIDERATION

### ➤ Community Pride Award Program

The Village established the Community Pride Award Program in 2001 in an effort to recognize people for their successful efforts to beautify their home, apartment complex or business establishment. Seven (7) residential and business property owners and renters who made landscaping or building façade improvements that enhance the streetscape image of their neighborhood and improve property values were awarded a 2005 Community Pride Award. Winners received a \$100 home improvement gift card, a personalized plaque with a picture of the subject property and a copy of the Award Resolution adopted by the Village Board.



### ➤ Christmas Sharing Program Receives the Governor's Hometown Award

On Thursday, Nov. 10<sup>th</sup>, the Illinois Department of Commerce and Economic Opportunity presented the Carol Stream Police Department with a 2005 Governor's Hometown Award for its annual Christmas Sharing Program. Social Services Unit staff and several community volunteers made the trek to the State Capitol to accept the award at a mid-day awards banquet. Each year, the Governor's Hometown communities and citizens to contribute to their own economic progress and quality of life.



### ➤ Comcast Cares Day Cleanup of Community Park

On October 1st, 60 volunteers from Comcast spent 120 hours removing litter, cleaning playground equipment, grooming the sand volleyball court, painting basketball backboards and fire hydrants and repairing basketball rims.



## COMMUNITY EVENTS

The Village held numerous events throughout 2005. The following highlights the various community activities:



➤ **Mother's Day Breakfast** - Saturday, May 7<sup>th</sup> - 8<sup>th</sup> Annual event included a spring plant sale hosted by members of the DuPage Organic Garden Club.

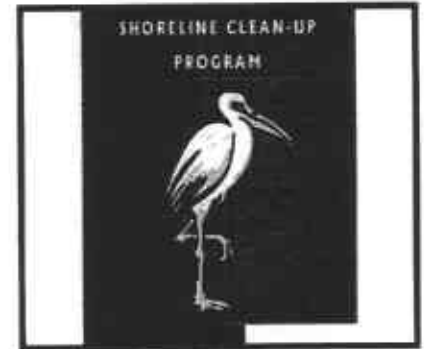
➤ **Carol Stream "Relay for Life"** - (Fri-Sat) June 10<sup>th</sup> & 11<sup>th</sup> - 5<sup>th</sup> Annual American Cancer Society event included over 59 relay teams that helped raise \$102,000 for cancer research.



➤ **Wheels of Justice** - Saturday, May 14<sup>th</sup> - The 4<sup>th</sup> annual event to celebrate national Law Enforcement week included a DARE vehicle exhibit, a police squad light show and a state Police helicopter landing.



➤ **Pond & Stream Sweep** - Saturday, June 4<sup>th</sup> - Over 75 volunteers participated in the 5<sup>th</sup> annual event held as part of American Rivers month and removed approximately 2,000 pounds of debris from 16 local ponds and streams.



➤ **"Summer in the Center" Festival** - (Thu-Sun) June 16<sup>th</sup> - 19<sup>th</sup> - With daily temperatures in the 80's throughout the 4-day festival which included a Thursday Teen Night, crowds in excess of 15,000 enjoyed the music, food and carnival rides.



➤ **Annual Police Dept. Bike Safety Rodeo** - Saturday, June 4<sup>th</sup> - Over 150 children who received personal instruction on bike safety attended the 32<sup>nd</sup> annual event.



➤ **21<sup>st</sup> Annual National Night Out** - Tuesday, August 2<sup>nd</sup> - Good weather brought many of the residents from the southeast Village to enjoy a barbecue, music, children's rides, crime prevention presentations followed by a candle light walk through Community Park and the surrounding neighborhoods.



➤ **Historical Society Fall Program** - Saturday, September 17<sup>th</sup> - Two years after the official dedication of the Historic Farmhouse, the Carol Stream Historical Society hosted its annual fall program called "Trinkets and Treasures" event whose activities included house tours, an arts and crafts fair, children's time-period games.



# COMMUNITY ACTIVITIES



- **Outdoor Drive-In Movie @ the Town Center, Sat., August 27th** - The Village hosted its 3rd Outdoor Drive-In Movie at the Town Center during which it presented the American movie classic- **Star Wars IV—A New Hope**.



- **Summer Concert Series June 9th - Aug. 18th** - 8th consecutive concert series included some of the past favorites and some new artists such as Souled Out, Gone 2 Paradise, Joe 'Elvis' Tiritto, Route 66, Person 2 Person & the Shagadelics.



- **1st Annual Rockin' Rainbow Kid's Music Concert Sat., July 16th**— the Village partnered with Rainbow Academy to host the first Rainbow Rockin Kid's Concert at the Town Center. Acclaimed children's performer Jim Gill hosted an interactive concert that was attended by many local children and their parents.



- **3rd Annual Culture Counts! Festival September 10th** began with a welcome by the Village Board of Trustees followed by a wonderful afternoon of world music, ethnic food and native dance. Enhancements to this year's Multicultural Festival included the addition of 7 new dance troupes together with the music and theater groups showcasing the richness of 13 different cultures as well as the painting of a Monster Mural by local school children and a business expo hosted by the local Chamber of Commerce.



- **Oktoberfest—Saturday, October 1st.** —co-sponsored by the local Chamber, Rotary Club and the Village, this community event was attended by approximately 800 people who were served a German meal under the festival tent. The event began with an official tapping of the Oktoberfest keg by the event sponsors and patrons enjoyed music from Jimmy's Bavarians. Local scouts assisted in sponsoring kid's games and the Village hosted a hayride.



*Village of Carol Stream*

500 North Gary Avenue  
 Carol Stream, IL. 60188-1899  
 Telephone: (630)665-7050  
 Fax: (630)665-1064  
[www.carolstream.org](http://www.carolstream.org)

*Carol Stream*

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ORDINANCE NO. \_\_\_\_\_

4-1 4-17-06

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE VILLAGE OF CAROL STREAM FOR THE YEAR COMMENCING MAY 1, 2006 AND ENDING APRIL 30, 2007**

WHEREAS, the Village of Carol Stream has placed on file its proposed tentative Annual Operating Budget and has made such tentative Annual Operating Budget available for public inspection; and

WHEREAS, said Village of Carol Stream has caused the publication of a notice of public hearing on the tentative Annual Operating Budget; and

WHEREAS, the Village of Carol Stream has held a public hearing as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: That the budget attached hereto and made a part hereof as Exhibit "A" be and the same is hereby adopted as the Annual Budget for the Village of Carol Stream for the year commencing May 1, 2006 and ending April 30, 2007.

SECTION 2: That the adopting of the foregoing Budget shall be in lieu of the Appropriation Ordinance required in Section 8-2-9 of the Illinois Municipal Code.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

PASSED AND APPROVED THIS 17<sup>TH</sup> DAY OF APRIL 2006.

AYES:

NAYS:

ABSENT:

\_\_\_\_\_  
Ross Ferraro, Mayor

ATTEST:

\_\_\_\_\_  
Janice Koester, Village Clerk

*Village of Carol Stream*  
Interdepartmental Memo

**TO:** Mayor and Trustees  
**FROM:** Joseph Breinig, Village Manager  
**DATE:** April 4, 2006  
**RE:** Modifications to Proposed 2007-08 Financial Plan and 2006-07 Budget

As a result of the 2007-08 Financial Plan Workshops, the following modifications to the Proposed 2006-07 Budget were suggested:

Water and Sewer

1. The Water Billing revenues were decreased by \$267,763, \$274,527 and \$274,944 in FY07, 08 and 09 respectively. The water utility will still operate in the black for the three years.

Capital Improvement Plan

1. The Village Hall Parking Lot Replacement program in the amount of \$295,000 was added to FY07. Sufficient reserves are available to fund this project.

If you have any questions, please feel free to give me a call.

ORDINANCE NO.

**AN ORDINANCE AMENDING CHAPTER 11, ARTICLE 2 OF THE  
CAROL STREAM CODE OF ORDINANCES BY INCREASING  
THE NUMBER OF CLASS C LIQUOR LICENSES FROM 15 TO 16  
(GOODIES DELI AND LIQUOR, INC., 1270 KUHN ROAD)**

BE IT ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE  
VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF  
ITS HOME RULE POWERS, as follows:

SECTION 1: That Chapter 11, Article 2 of the Carol Stream Code of Ordinances,  
Classification of Liquor Licenses, be and the same is hereby amended by increasing  
the number of Class C Liquor Licenses from fifteen (15) to sixteen (16), effective May  
1, 2006.

SECTION 2: This Ordinance amending Chapter 11 of the Code of Ordinances of  
the Village of Carol Stream shall be reprinted in the loose-leaf volume, which bears  
that title.

SECTION 3: This Ordinance shall be in full force and effect from and after its  
passage and approval by law.

PASSED AND APPROVED THIS 17<sup>TH</sup> DAY OF APRIL 2006.

AYES:

NAYS:

ABSENT:

\_\_\_\_\_  
Ross Ferraro, Mayor

ATTEST:

\_\_\_\_\_  
Janice Koester, Village Clerk

ORDINANCE NO. \_\_\_\_\_

**APPROVING A FINAL PLANNED UNIT DEVELOPMENT PLAN AND SPECIAL USES  
FOR A SHOPPING PLAZA AND DRIVE-UP SERVICE WINDOW  
(SE CORNER OF ARMY TRAIL ROAD AND KUHN ROAD)**

WHEREAS, W.A.S. Central Park II, LLC, has requested approval of a Special Use for Planned Unit Development in accordance with Section 16-16-4 of the Carol Stream Zoning Code, a Special Use for a Shopping Plaza in accordance with Section 16-9-3 (C)(15) of the Carol Stream Zoning Code and a Special Use for Drive-Up Service Window in accordance with Section 16-9-3(C)(12) of the Carol Stream Zoning Code in the B-2 General Retail District; and

WHEREAS, pursuant to proper legal notice, on April 11, 2006, the Combined Plan Commission/Zoning Board of Appeals considered the request for these special uses and have determined that they would not pose a negative effect on property values in the area nor would they be unreasonably detrimental to the public health, safety or general welfare; and

WHEREAS, the corporate authorities find that the approval of the Final Planned Unit Development (PUD) Plan and the granting of these special uses for a Shopping Plaza with a Drive-Up Service Window would not be inconsistent with surrounding uses nor be contrary to the intent of the Zoning Code of the Village, provided certain conditions are met.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: That the property legally described in Section 1 of this Ordinance, commonly known as the southeast corner of Army Trail Road and Kuhn Road, be granted approval of the Final Planned Unit Development for Lot 10, a Special Use for a

Shopping Plaza and Special Use for a Drive-Up Service Window, as shown on the attached Final PUD Plan (Exhibit A, dated March 21, 2006), and Landscape Plan (Exhibit B, dated March 21, 2006), subject to the following conditions:

1. That the site, building and landscape materials shall be constructed and installed in accordance with the Landscape Plan (Exhibit B) and Building Elevations presented at the April 11, 2006 public hearing before the Combined Plan Commission/Zoning Board of Appeals, except as modified by recommended revisions.
2. That the Final PUD Plan (Exhibit A) be amended to illustrate the adjustment to the curb and parking perimeter location on the western side of the development to create a buffer area between the face of curb and the face of the building.
3. That all materials shall be maintained in a neat and healthy manner, with dead or dying trees and shrubs being replaced on an annual basis with materials as specified on the approved Landscape Plan (Exhibit B).
4. That only channel letter signs be permitted on the wall signage for all tenants and businesses in this development, that no box signs shall be permitted, and that the applicant shall submit sign permit applications for all proposed signs.
5. That the parking stalls shall be striped in accordance with the Village's looped striping requirements including yellow graphics for the handicapped spaces.
6. That all rooftop mechanical equipment shall be screened from view in all directions by the parapet wall.
7. That the development of the site and buildings will comply with all state, county and Village Codes and requirements.

**LEGAL DESCRIPTION:**

Lot 10 in Pasquinelli's Central Park First Resubdivision, being a Resubdivision of part of the Northwest quarter of Section 19 and Lot 5 in Pasquinelli's Central Park, being a Subdivision of part of the East half of Section 19, Township 40 North, Range 10, East of the Third Principal Meridian, according to the Plat of said Pasquinelli's Central Park Second Resubdivision, recorded June 9, 2004 as Document R2004-154147 in DuPage County, Illinois.

SECTION 2: This Ordinance shall be in full force and effect from and after the passage, approval and publication in pamphlet form as provided by law, provided, however, that this Ordinance is executed by the owners of the subject property or such other party in interest, consenting to and agreeing to be bound by the terms and conditions contained within this Ordinance. Such execution and delivery to the

Village shall take place within sixty (60) days after the passage and approval of this Ordinance, or within such extension of time as may be granted by the corporate authorities by motion.

SECTION 3: That failure of the owner or other party in interest, or a subsequent owner or other party in interest, to comply with the terms of this Ordinance, after execution of said Ordinance, shall subject the owner or party in interest to the penalties set forth in Section 16-17-7, A and B of the Village of Carol Stream Zoning Code, and/or termination of the special use after notice and public hearing in accordance with the procedures required by statute and the Carol Stream Zoning Code.

PASSED AND APPROVED THIS 17<sup>TH</sup> DAY OF APRIL 2006.

AYES:

NAYS:

ABSENT:

\_\_\_\_\_  
Ross Ferraro, Mayor

ATTEST:

\_\_\_\_\_  
Janice Koester, Village Clerk

I, \_\_\_\_\_, being the owner or other party of interest of the property

(please print)

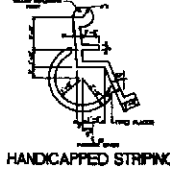
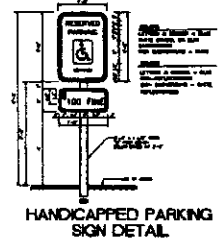
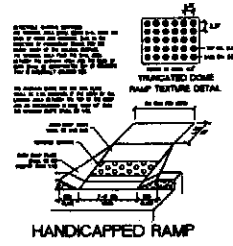
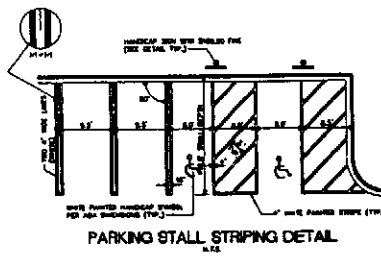
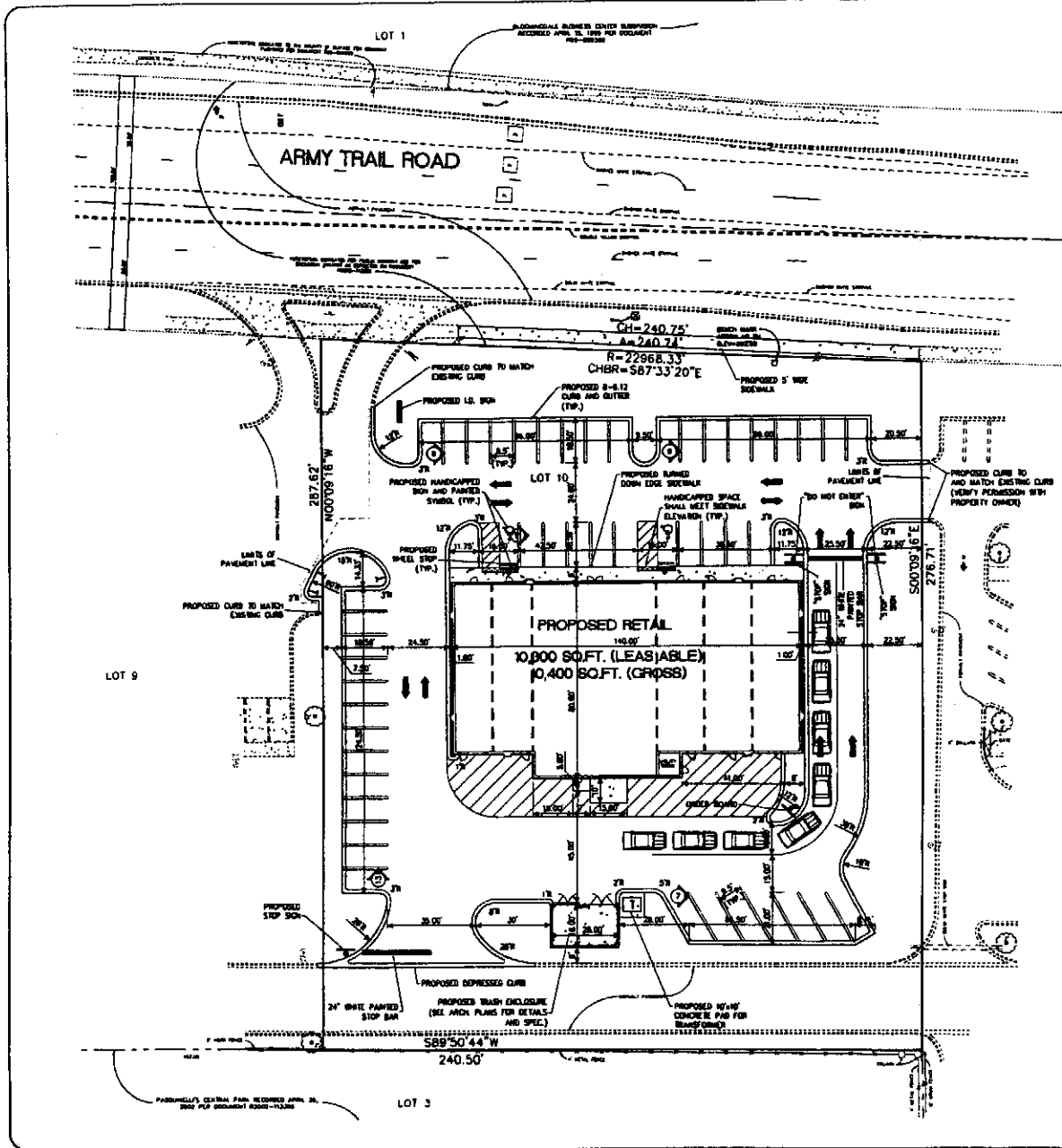
legally described within this Ordinance, having read a copy of the Ordinance, do hereby accept, concur and agree to develop and use the subject property in accordance with the terms of this Ordinance.

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(signature)



G:\08\08a\08007\08007.dwg, 3/23/2008 10:18:37 AM, hshbr, 143.8781



**PARKING DATA**  
 ACTUAL PARKING = 47 REGULAR SPACES  
 = 02 HANDICAP SPACES  
 ACTUAL PROVIDED = 49 SPACES

**GEOMETRIC PLAN / FINAL P.U.D. PLAN**

NOTES: 1. THIS PLAN IS BASED ON TOPOGRAPHIC AND BOUNDARY SURVEY PREPARED BY THE SURVEYING AND MAPPING INC. P.M. (847) 840-8400.  
 2. PRIOR TO CONSTRUCTION, THE FEMA/FIRM DOCUMENTS SHALL BE REVIEWED REGARDING THE POSSIBLE LOCATION AND ELEVATION OF ANY REGULATORY 100 YEAR FLOODPLAIN THAT MAY AFFECT THIS DEVELOPMENT.  
 3. FOR EXACT BUILDING DIMENSIONS, SEE ARCHITECTURAL PLANS.

REV. NO.	DATE	DESCRIPTION

PLANNING SUBMITTAL  
 LOT 10  
**PASQUINELLI**  
 CENTRAL PARK  
 ARMY TRAIL ROAD AND PARKWAY  
 CAROL STREAM, ILLINOIS

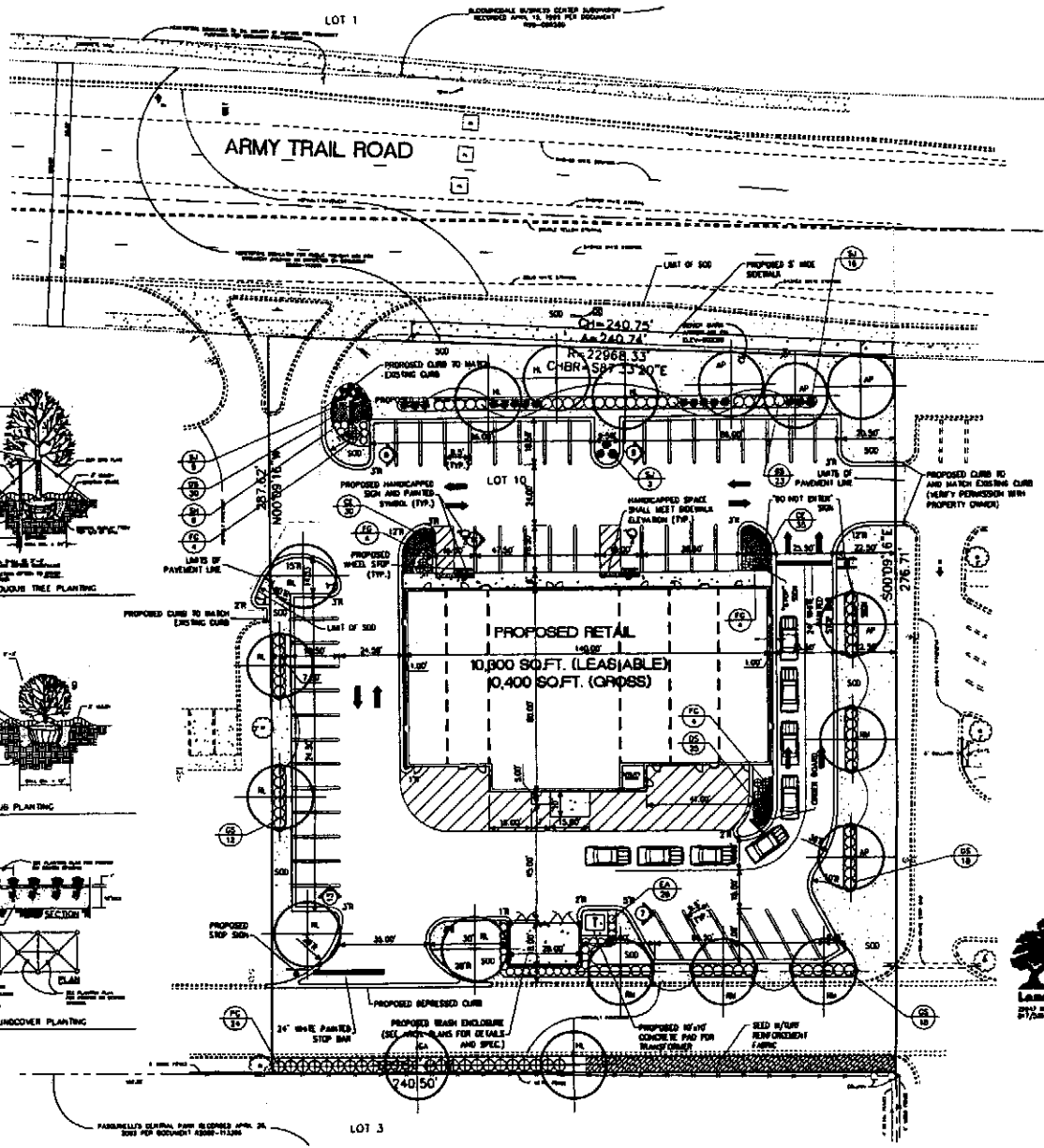
**MARCHIS ENGINEERING, LTD.**  
 CONSULTING ENGINEERS  
 100 EAST STATE PARKWAY - SCHLUSBERG, I. - 60133 - 847-888-8857  
**GEOMETRIC PLAN / FINAL P.U.D. PLAN**  
 DESIGN: MCF / F  
 DRAFTING: SHH  
 SCALE: 1"=20'  
 DATE: FEB. 10, 2008

NOT FOR CONSTRUCTION



**EXHIBIT A**

JOB NO. 08-007  
**CE-3**



**PLANT SCHEDULE**

NO.	SYMBOL/DESCRIPTION	PLANT	QUANTITY	SPACING	NOTES
1	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
2	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
3	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
4	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
5	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
6	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
7	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
8	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
9	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
10	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
11	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
12	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
13	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
14	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
15	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
16	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
17	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
18	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
19	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
20	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
21	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
22	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
23	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
24	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
25	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
26	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
27	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
28	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
29	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1
30	1" CALIBER WHITE OAK	170A	2.00	30' x 30'	1

**PLAN NOTES**

1. ALL PLANTINGS SHALL BE 100% GROWN IN THE STATE OF ILLINOIS UNLESS OTHERWISE NOTED.
2. REFER TO SPECIFICATIONS FOR PLANTING AND MAINTENANCE.
3. ALL PLANTINGS SHALL BE 100% GROWN IN THE STATE OF ILLINOIS UNLESS OTHERWISE NOTED.
4. ALL PLANTINGS SHALL BE 100% GROWN IN THE STATE OF ILLINOIS UNLESS OTHERWISE NOTED.
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17. ALL PLANTINGS SHALL BE 100% GROWN IN THE STATE OF ILLINOIS UNLESS OTHERWISE NOTED.
18. ALL PLANTINGS SHALL BE 100% GROWN IN THE STATE OF ILLINOIS UNLESS OTHERWISE NOTED.
19. ALL PLANTINGS SHALL BE 100% GROWN IN THE STATE OF ILLINOIS UNLESS OTHERWISE NOTED.
20. ALL PLANTINGS SHALL BE 100% GROWN IN THE STATE OF ILLINOIS UNLESS OTHERWISE NOTED.



**PRELIMINARY LANDSCAPE PLAN**

- NOTES:
1. THIS PLAN IS BASED ON TOPOGRAPHIC AND SURVEY DATA PREPARED BY THE SURVEYING AND MAPPING INC. (SAM) (847) 548-8800.
  2. PRIOR TO CONSTRUCTION, THE FEMA/FIRM DOCUMENTS SHALL BE REVIEWED REGARDING THE POSSIBLE LOCATION AND ELEVATION OF ANY REGULATORY 100 YEAR FLOODPLAIN THAT MAY AFFECT THIS DEVELOPMENT.
  3. FOR EXACT BUILDING DIMENSIONS, SEE ARCHITECTURAL PLANS.

NOT FOR CONSTRUCTION

NO.	DATE	DESCRIPTION

PLANNING SUBMITTAL  
 OF  
 LOT 10  
 PASQUINELLI  
 CENTRAL PARK  
 ARMY TRAIL ROAD AND PARK ROAD  
 CHRYSLER CENTER, URBANA

MARCHIS ENGINEERING, L.T.D.  
 CONSULTING ENGINEERS  
 100 EAST STATE PARKWAY - SCHMIDT, IL 60131 - 847-861-8337  
 LANDSCAPE PLAN  
 DRAFTING: JORDAN  
 DATE: FEB. 10, 2006  
 SCALE: 1"=20'




**EXHIBIT B**

JOB NO. 06-007  
 LS-1

H-5 4-17-06

*Village of Carol Stream*  
INTER-DEPARTMENTAL MEMO

**TO:** Mayor & Trustees  
**FROM:** Joseph E. Breinig, Village Manager   
**DATE:** April 13, 2006  
**RE:** Amendment to Village Code

The Village Attorney's office has reviewed the Village Code to analyze the language that would require a franchise as a condition precedent to granting a permit to place a video facility in the public right-of-way. The accompanying ordinance, provided by the Village Attorney, has been prepared to provide the Village the authority granted by state and federal law. Approval of the ordinance is recommended at the April 17, 2006 Village Board meeting.

Attachment

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE REQUIRING  
COMMUNITY ANTENNA TELEVISION SYSTEMS  
TO OBTAIN FRANCHISES**

WHEREAS, it is in the public interest to ensure that community antenna television systems do not discriminate in whom they serve based on race, ethnic status, income, area in which they live or other inappropriate basis, such as by not serving certain areas of the Village, or failing on a timely basis to build their system to serve certain areas; and

WHEREAS, such systems use the streets and highways, which are public property, for the lines through which they provide a service for private commercial profit; and

WHEREAS, the public rights-of-way represent a limited resource over which the Village has a custodial duty to ensure they are used, repaired and maintained in a manner that best serves the public interest; and

WHEREAS, the Village is granted the power to license, franchise and tax operators of community antenna television systems pursuant to Section 11-42-11 of the Illinois Municipal Code; and

WHEREAS, the Village is granted the power to franchise operators of cable systems and open video systems pursuant to Title 47 of the United States Code, as amended; and

WHEREAS, requiring CATV operators to obtain a franchise prior to constructing such systems, while requiring the Village to act expeditiously on any franchise request,

allows the Village to ensure that the preceding objectives and others which are in the public interest are met, while allowing the prompt provision of service.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1. Purpose. The purpose and intent of this Ordinance is for the Village to exercise its full and complete authority, granted by state and federal law, to license, franchise and tax the business of operating a community antenna television system. To the extent either state or federal law is found to provide broader authority, the powers exercised herein shall be deemed to be based on the broadest grant of authority.

SECTION 2. Franchise Required; Prompt Action.

A. No Person may Construct or obtain a permit to Construct a Community Antenna Television System ("CATV") in the Village to provide video programming in the Village without first obtaining from the Village a franchise authorizing the construction of such a system.

B. No Person operating a CATV may provide video programming to any Person in the Village unless a franchise from the Village authorizing same is in full force and effect at all times while such service is being provided.

C. The Village shall act expeditiously on any request for a franchise so as to allow the prompt provision of service while ensuring that the public interest is met and that residents are not discriminated against based on race, ethnic status, income, area in which they live or other inappropriate basis.

SECTION 3. Definitions. The following terms shall have the meanings ascribed to them for the purpose of this Ordinance:

"Community Antenna Television System" or "CATV" means any facility which is constructed in whole or in part in, on, under or over any highway or other public place and which is operated to perform for hire the service of receiving and amplifying the signals broadcast by one or more television stations and redistributing such signals by wire, cable or other means to members of the public who subscribe to such service;

except that such definition shall not include (i) any system which serves fewer than fifty subscribers, or (ii) any system which serves only the residents of one or more apartment dwellings under common ownership, control or management, and commercial establishments located on the premises of such dwellings. A CATV is classified by reason of the purpose and operation of the facilities; the technology by which the signals are received, amplified and redistributed is not relevant to the determination of whether such a system is a Community Antenna Television System. A CATV may include, but is not limited to, a Cable System or Open Video System, as such terms are defined in Title 47, Chapter 5 of the United States Code, as now written or hereafter amended.

"Construct" means:

- i) The installation of cables, lines, fibers or facilities that are in or cross any of the streets, highways or public rights of way within the Village for use as part of a CATV, or
- ii) The connection of other facilities directly or indirectly to previously existing cables, lines, fibers or facilities that are in or cross any of the streets, highways or public rights of way within Village for use as part of a CATV.

"Person" means individuals, corporations, partnerships, limited liability corporations, limited liability partnerships and any other form of legal entity.

SECTION 4. Severability. In the event any provision or application of this Ordinance is found to be unconstitutional or otherwise invalid, it is the intent of the Village that each other provision or application of this Ordinance shall remain in full force and effect to the greatest extent permitted by law. Where necessary, the Court may reform the provisions of this Ordinance to conform the requirements to be coextensive with the broadest grant of authority under state or federal law.

SECTION 5. Effective Date. This Ordinance shall be effective immediately upon its passage and approval.

PASSED AND APPROVED THIS 17<sup>TH</sup> DAY OF APRIL 2006.

AYES:

NAYS:

ABSENT:

---

Ross Ferraro, Mayor

---

Janice Koester, Village Clerk

AGENDA ITEM  
I-1 4-17-06

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION AUTHORIZING THE EXECUTION OF THE  
OFFICIAL ZONING MAP OF THE VILLAGE OF CAROL STREAM**

WHEREAS, the Combined Plan Commission and Zoning Board of Appeals, at the meeting of April 11, 2006, reviewed and recommended approval of the 2006 Zoning Map.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: That the Mayor is authorized to execute and the Village Clerk to attest **The Official Zoning Map of the Village of Carol Stream**, a map drawn by the Carol Stream Community Development Staff using base map data provided by the DuPage County Mapping Department dated April 2006, such document being attached to and made a part of this Resolution.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED AND APPROVED THIS 17<sup>TH</sup> DAY OF APRIL 2006.

AYES:

NAYS:

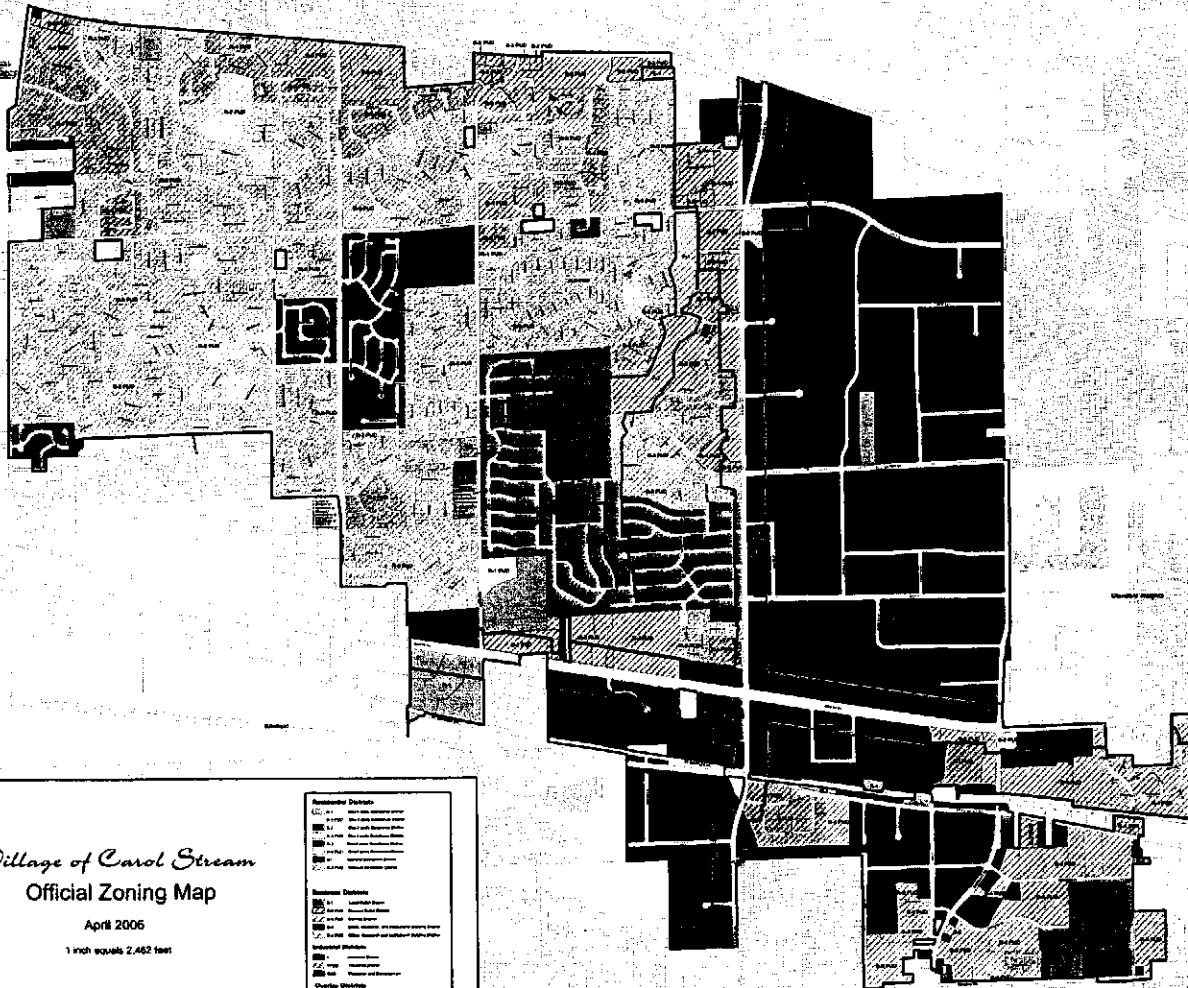
ABSENT:

\_\_\_\_\_  
Ross Ferraro, Mayor

ATTEST:

\_\_\_\_\_  
Janice Koester, Village Clerk





*Village of Carol Stream*  
**Official Zoning Map**  
 April 2005  
 1 inch equals 2,462 feet

Prepared by: Community Development Department


Residential Districts	
RS-1	Single-Family Residential
RS-2	Single-Family Residential
RS-3	Single-Family Residential
RS-4	Single-Family Residential
RS-5	Single-Family Residential
RS-6	Single-Family Residential
RS-7	Single-Family Residential
RS-8	Single-Family Residential
RS-9	Single-Family Residential
RS-10	Single-Family Residential
RS-11	Single-Family Residential
RS-12	Single-Family Residential
RS-13	Single-Family Residential
RS-14	Single-Family Residential
RS-15	Single-Family Residential
RS-16	Single-Family Residential
RS-17	Single-Family Residential
RS-18	Single-Family Residential
RS-19	Single-Family Residential
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RS-21	Single-Family Residential
RS-22	Single-Family Residential
RS-23	Single-Family Residential
RS-24	Single-Family Residential
RS-25	Single-Family Residential
RS-26	Single-Family Residential
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RS-30	Single-Family Residential
RS-31	Single-Family Residential
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RS-39	Single-Family Residential
RS-40	Single-Family Residential
RS-41	Single-Family Residential
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RS-97	Single-Family Residential
RS-98	Single-Family Residential
RS-99	Single-Family Residential
RS-100	Single-Family Residential
Business Districts	
B-1	Local Business
B-2	Neighborhood Business
B-3	Community Business
B-4	Regional Business
B-5	State Business
B-6	National Business
Industrial Districts	
I-1	Light Industrial
I-2	Medium Industrial
I-3	Heavy Industrial
Community Districts	
C-1	Community Center
C-2	Community Office
C-3	Community Office
C-4	Community Office
C-5	Community Office
C-6	Community Office
C-7	Community Office
C-8	Community Office
C-9	Community Office
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C-91	Community Office
C-92	Community Office
C-93	Community Office
C-94	Community Office
C-95	Community Office
C-96	Community Office
C-97	Community Office
C-98	Community Office
C-99	Community Office
C-100	Community Office
PUD	Public Use District

STATE OF ILLINOIS  
 COUNTY OF DUPAGE

APPROVED BY THE BOARD OF SUPERVISORS  
 ON THIS 11th DAY OF APRIL, 2005

APPROVED BY THE BOARD OF APPEALS  
 ON THIS 11th DAY OF APRIL, 2005

CLERK



RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION ADOPTING THE 2006-07 EMPLOYEE PAY PLAN  
FOR THE VILLAGE OF CAROL STREAM**

WHEREAS, as part of the budgeting process for the Village of Carol Stream, the Village Board of Trustees annually approves and adopts an employee pay plan schedule; and

WHEREAS, an adjusted employee pay plan schedule has been found to be in the best interests of the Village of Carol Stream; and

WHEREAS, this employee pay plan, which is attached to this Resolution as Attachment "A", is in conformance with previously established Village policy for pay range adjustment.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE PAGE COUNTY, ILLINOIS, in the exercise of its home rule powers, as follows:

SECTION 1: That the 2006-07 Employee Pay Plan for the Village of Carol Stream, as attached to this Resolution as Attachment "A", shall be adopted by the Village of Carol Stream for all present Village employees including the Village Manager, executive and non-executive, who are not represented by a labor organization.

SECTION 2: After the pay range adjustments have been made as outlined in Attachment "A", all present Village employees who are not represented by a labor organization, will receive a 3.50% wage adjustment, except as follows:

- a. Any employee, who after receiving the wage adjustment is below the minimum wage for his or her classification, will be raised to the minimum of the new range.
- b. Any employee who is at a pay rate higher than the maximum of the new pay range will not receive a general wage adjustment.

- c. Any employee who is at a pay rate less than 3.50% from the maximum of the new range will receive a wage adjustment equal to the amount, which will bring him or her to the maximum of the new range.

SECTION 3: All ranges and wage adjustments will be effective May 1, 2006.

SECTION 4: The positions of Clerk and Records Supervisor Assistant will be reclassified as described in Attachment B.

SECTION 5: This Resolution shall be in full force and effect from and after its passage and publication in pamphlet form as prescribed by law.

PASSED AND APPROVED THIS 17<sup>TH</sup> DAY OF APRIL 2006.

AYES:

NAYS:

ABSENT:

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Ross Ferraro, Mayor

ATTEST:

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Janice Koester, Village Clerk

**ATTACHMENT "A"**

**2006-07 PAY PLAN**

Pay ranges have been established for the various position classifications in the Village of Carol Stream and adjusted through an annual evaluation. The pay ranges are established in conformance with previously stated Village policy to establish pay ranges at the top one-third level of pay ranges for comparable positions in other suburban metropolitan municipalities.

Each pay range has a minimum and maximum. In general, the minimum is the initial hiring level. Original appointment to any position will be made at this entrance level unless it is determined by the Department Head and Village Manager that the candidate's abilities, training and/or prior work experience justify a higher entrance rate.

Advancement through the range is made on the basis of performance. Performance is determined through annual employee performance appraisals. Non-organized, non-executive employees are considered for performance increases on their employment anniversary date. Executive employees are considered for performance increases on May 1<sup>st</sup>. Performance increases for those employees, with performance review dates from May 1, 2006 April 30, 2007, shall be in the manner and amounts described in Chapter Four of the Personnel Code.

In no case will an employee receive a performance adjustment, which will put him or her above the maximum of the pay range of the classification.

J-1 4-17-06

*Village of Carol Stream*  
**Interdepartmental Memo**

**TO:** Joseph E. Breinig, Village Manager

**FROM:** Robert J. Glees, Community Development Director *RJG*

**DATE:** April 10, 2006

**RE:** **Agenda Item for the April 17, 2006, Meeting of the Village Board: Carol Stream Public Library - Request for Approval of Temporary Special Use Permit For Arts and Crafts Fair**

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**PURPOSE**

The purpose of this memorandum is to coordinate with the Village Board a request from the Carol Stream Public Library for a waiver of the requirements of Village Code §16-15-8 so as to approve a temporary special use for an *Arts and Crafts* event on May 13.

**DISCUSSION**

Last fall, the Carol Stream Library requested temporary zoning approval and waiver of building permit fees for a *Fall Family Fun* event to be held on October 8, 2005, at the Kammes property at 480 N. Kuhn Road, to coincide with the open houses conducted by the Public Works Department and the Fire Protection District. Recall that the property is zoned R-1 *One-Family Residence District*, and the Library has not yet come forward with a request for a special use permit to allow library uses on the property.

The Village Board approved the Library's requests for the *Fall Family Fun* event at their regular meeting on September 19, and one of the conditions of approval was that "future uses of the property must obtain approval of a special use permit in accordance with Village Code §16-15-8." Attached is a letter from Library Director Ann Kennedy, indicating that the Library staff has not had enough time to prepare the application for special use permit, and that the Carol Stream Public Library is requesting a temporary special use permit for the next event to be held on May 13, 2006, at 480 N. Kuhn Road.

The proposed event would be an *Arts and Crafts Fair*, and would consist of kids' crafts, library materials and a bake sale in the barn, and artist booths located outside the barn on the grassy area. No improvements to the property are

required nor contemplated for the event, and so no building permits are required. Staff has no objection to the Village Board approving the request, provided sales tax generated by the event is booked to the Village of Carol Stream.

**RECOMMENDATION**

Staff recommends the Village Board approve the following by motion:

1. All sales tax accrued by the event shall be booked to the Village of Carol Stream.
2. Future uses of the property must obtain approval of a special use permit in accordance with Village Code §16-15-8.

RJG:bg

u:\misc village board correspondence\library temporary special use 2.doc

## CAROL STREAM PUBLIC LIBRARY

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616 Hiawatha Drive • Carol Stream, IL 60188  
(630) 653-0755 • FAX (630) 653-6809

April 5, 2006

The Honorable Ross Ferraro, Mayor and  
Board of Trustees  
Village of Carol Stream  
500 N. Gary Ave.  
Carol Stream, IL. 60188

Dear Mr. Mayor and Village Trustees;

The purpose of this letter is to request a quick approval for a Special Use Permit for the Library's Kuhn Road Property. The Library has plans underway for an Arts and Crafts Fair on Saturday, May 13, 2006 and would need the permit before that time.

In September 2005 you graciously granted a temporary Special Use Permit for the Kuhn Road Site so we could conduct a Barn Festival on Saturday, October 6. At that time you requested that the Library go through the application process for a permanent Special Use Permit for the site. We have attempted to meet that requirement but have run out of time. Discussion started with the Village Staff in early February 2006. By late March it was determined that not enough time remained to obtain the permit. It was suggested that we again request the temporary permit from the Village Board.

We will continue to work on the permit application for Special Use so there will be no future necessity to re-address the Village Board on this matter.

Events planned for the Library's Kuhn Road property are carefully planned to be an enhancement to the community without adversely affecting the neighbors. Each event takes place on a single day with activities planned for all age groups. The May 13 event will feature an exhibit of local artists and crafters. There will be crafting activities for children and a surprise celebrity appearance. The Carol Stream Woman's Club has agreed to host a bake sale.

On behalf of the Board of Library Trustees of the Village of Carol Stream, I thank you for your consideration of these requests and look forward to seeing you at the Library Barn on May 13, 2006. I will be at the Village Board meeting if you have any questions.




Ann Kennedy  
Library Director

Cc: Joe Breinig, Village Manager  
Rob Douglas, Library Board President

AGENDA ITEM

J-2 4-17-06

*Village of Carol Stream*  
INTER-DEPARTMENTAL MEMO

**TO:** Board of Trustees  
**FROM:** Ross Ferraro, Mayor   
**DATE:** April 11 2006  
**RE:** Tree Lighting Ceremony

One of the holiday traditions held at the Town Center is the annual tree lighting ceremony and visit from Santa. This event, held every year on the Friday after Thanksgiving, provides Carol Stream children and their parents an opportunity to sing carols, greet Santa, make a charitable food donation to the less fortunate individuals in the community and basically get in the holiday spirit. The Town Center provides a festive location away from the crowded shopping malls where children and their parents can meet and have their picture taken with Santa.

One of the things I would like to add this year is an enhanced artificial Christmas tree for the lighting ceremony. The lighted tree would be mounted under the Welcome Arch and would serve as the initial gathering place for the start of the ceremony and festivities. Attached are proposals from 2 vendors for an enhanced 22' Christmas tree, which could be purchased during the off-season at a considerable savings. I am recommending that we purchase this tree in the amount of \$6,152.61 from Temple Display. If a budget transfer is needed for this purchase for next fiscal year it will be brought back to you at that time.

Cc: Joseph E. Brienig, Village Manager





Temple Display, Ltd.  
114 E. Kirkland Centre  
Oswego, IL 60543  
Phone 630-851-3331  
Fax 630-851-4144

### SALES ORDER

Sales Order # TDLQ5638  
Date 2/23/2006  
Sales Rep. Robb

**Sold To:**  
Carol Stream, Village of  
Rick Leshner  
500 N. Gary Ave.  
07/04  
Carol Stream, IL 60188-1811

**Ship To:**  
Carol Stream, Village of  
Rick Leshner  
500 N. Gary Ave.  
07/04  
Carol Stream, IL 60188-1811

#### Best Way / ASAP

P.O.#	Qty	Part No.	Description	Unit Price	Ext. Price
	1	SSPT-22	22' Panel Trees, 18-4-2 Garland, 12' Base, 4700 Watts	\$8,928.00	\$8,928.00
	1	TTNS-4	4' Flat Star	\$255.00	\$255.00
	1		33% discount on the above	-\$3,030.39	-\$3,030.39
	1		Temple Display will install for the first year of ownership	\$0.00	\$0.00
	1		Order is pending board approval on March 6th and good through March 7th	\$0.00	\$0.00
				SubTotal	\$6,152.61
				Sales Tax	\$0.00
				Shipping	TBD
				<b>Total</b>	<b>\$6,152.61</b>

Authorized Signature \_\_\_\_\_ Rick Leshner

Claims must be made within 5 days of receipt of goods. This order subject to acceptance from home office. Sales tax where applicable. Interest charges applicable on overdue accounts. Cancellations subject to sellers consent. FOB Factory.

# Street Decor, Inc.

Thursday, February 16, 2006

Mike Scaramella  
Village of Carol Stream  
124 Gerzevske Lane  
Carol Stream, IL 60188

Dear Mike:

Enclosed is the Street Decor 2006 Spring/Summer Banner Catalog.

This is my twenty-seventh year in the street decorating industry and in that time there have been many changes in the products and the methods of decorating. But, the goal always seems to be the same and that is to demonstrate the pride of the community. Let me help you put forth the best street decorating possible.

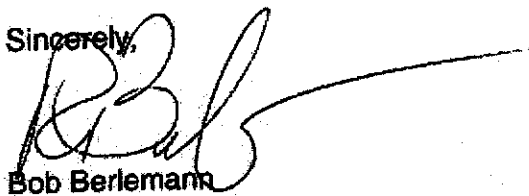
You requested information on our Northwoods Frame Tree, please see catalog page 16. I have also included information on electrical and installation. There is special pricing available on these trees up to June 1, 2006. See following:

16' tree, 3' star	regular price \$6,615.00	sale price \$4,300.00
22' tree, 4' star	regular price \$12,632.00	sale price \$8,300.00
28' tree, 5' star	regular price \$21,502.00	sale price \$13,900.00

Let me know if you need pricing on other tree sizes.

Thank you for considering Street Decor.

Sincerely,



Bob Berlemann

# BIG TREES



Northwoods pine trees form their own scaffolding for easy installation. The frame is wired and ready to receive the branches. All branches are the same size so there is never confusion as to which branches go where. These trees are designed to permit additional rings to be added to increase overall height. Base is always one-half the tree height. Contact Street Decor for information on rings up to 50 feet.

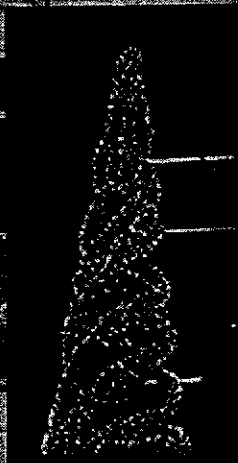
### Northwoods Tree Pricing

Tree Size	Stem Size	Total Height	Total Price	Watts
16'	3"	19'	\$6,615.00	3,605
22'	4"	26'	\$12,632.00	7,000
28'	5"	33'	\$21,502.00	12,075

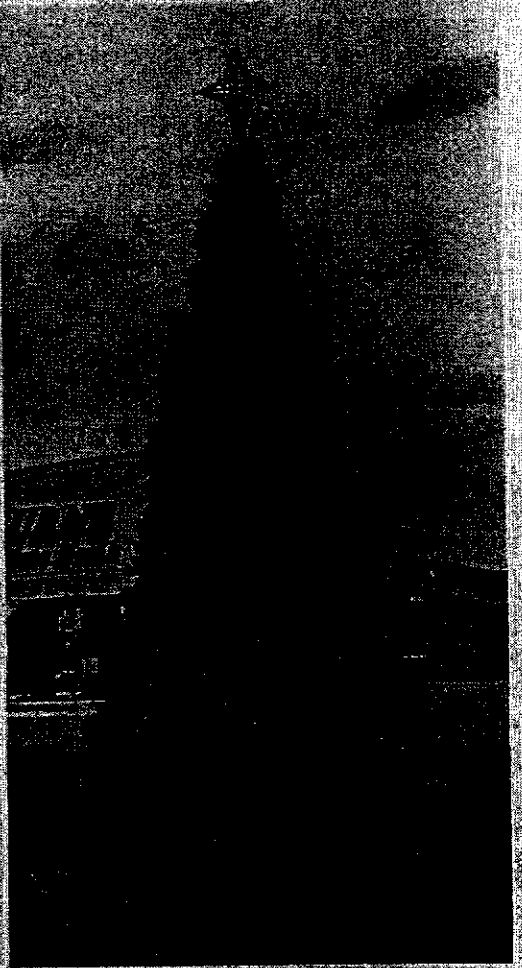


### Swirl Tree Pricing

- 15' Swirl Tree, unlighted \$1590.00
- 15' Swirl Tree, lighted \$1880.00 (2400 mini lights, 6' base)
- 18' Swirl Tree, unlighted \$2075.00
- 18' Swirl Tree, lighted \$2540.00 (3200 mini lights, 7' base)
- 21' Swirl Tree, unlighted \$2600.00
- 21' Swirl Tree, lighted \$3220.00 (4200 mini lights, 8' base)



SWIRL TREE



### NORTHWOODS PINE TREE



- Diamond No. 2000 Star
- 35' Or. Amp. \$265.00
- 10.6' 10.6' Amp. \$250.00
- 25' 25' 10.6' Amp. \$330.00



These tree top stars work with or manufactured loops or on the tree. Ask your dealer for details.

- Five Point Garland Stars
- 18' Silver or Gold Garland \$96.00
- 24' Silver or Gold Garland \$106.00
- 36' Silver or Gold Garland \$156.00

UNDER ARCH

# AGENDA ITEM

K-1 4-17-06

BRC/ISD FINANCIAL SYSTEM  
04/13/2006 09:37:32

## Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
AIRGAS NORTH CENTRAL I compressed oxygen	58.81	OPERATING SUPPLIES	04.420.317		413006-00		856 00314
ALBERTO'S RESTAURANT/F Char.Counts meeting	10.94	MEETINGS	01.466.222		610		856 00255
RecDinGiftCert	25.00	EMPLOYEE RECOGNITION	01.452.242		888		856 00228
	35.94	*VENDOR TOTAL					
AMERICAN 00106161299071 Crime mappg/Deacon	10.00	TRAINING	01.466.223		IJLYVZ		856 00246
AMERICAN 00121456715840 Airline Ticket-Deacon	71.20	TRAINING	01.466.223		IJLYVZ		856 00247
AMERICAN FIRST AID SER Restocking First Aid	162.97	OPERATING SUPPLIES	01.465.317		548437	460470	856 00022
first aid supplies	53.28	OPERATING SUPPLIES	01.467.317		549469		856 00065
	216.25	*VENDOR TOTAL					
ANNA MARIA'S REST NLC meeting-Ferraro	131.00	MEETINGS	01.452.222		Ferraro/mtg		856 00192
ARAMARK UNIFORM #701 uniforms Cleaned	6.91	UNIFORM CLEANING	01.467.267		5123817		856 00075
cleaning supplies	47.22	MAINTENANCE SUPPLIES	01.467.319		5123817		856 00076
uniforms cleaned	6.88	UNIFORM CLEANING	01.468.267		5123817		856 00077
uniforms cleaned	55.13	UNIFORM CLEANING	01.469.267		5123817		856 00078
uniforms cleaned	21.19	UNIFORM CLEANING	04.420.267		5123817		856 00079
uniforms cleaned	6.91	UNIFORM CLEANING	01.467.267		5131575		856 00051
cleaning supplies	47.22	MAINTENANCE SUPPLIES	01.467.319		5131575		856 00052
uniforms cleaned	6.88	UNIFORM CLEANING	01.468.267		5131575		856 00053
uniforms cleaned	55.13	UNIFORM CLEANING	01.469.267		5131575		856 00054
uniforms cleaned	21.19	UNIFORM CLEANING	04.420.267		5131575		856 00055
uniforms cleaned	6.91	UNIFORM CLEANING	01.467.267		5139298		856 00059
cleaning supplies	47.22	MAINTENANCE SUPPLIES	01.467.319		5139298		856 00060
uniforms cleaned	6.88	UNIFORM CLEANING	01.468.267		5139298		856 00061

Schedule of Bills

VENDOR NAME	DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
ARAMARK UNIFORM #701								
	uniforms cleaned	55.13	UNIFORM CLEANING	01.469.267		5139298		856 00062
	uniforms cleaned	21.19	UNIFORM CLEANING	04.420.267		5139298		856 00063
	uniforms cleaned	6.91	UNIFORM CLEANING	01.467.267		5147393		856 00068
	Cleaning supplies	47.22	MAINTENANCE SUPPLIES	01.467.319		5147393		856 00069
	uniforms cleaned	6.88	UNIFORM CLEANING	01.468.267		5147393		856 00070
	uniforms cleaned	58.97	UNIFORM CLEANING	01.469.267		5147393		856 00071
	uniforms cleaned	21.19	UNIFORM CLEANING	04.420.267		5147393		856 00072
		553.16	*VENDOR TOTAL					
ATCO MANUFACTURING CO								
	hand clnr,insect cont	315.40	OPERATING SUPPLIES	04.420.317		I0121651		856 00215
AURORA TRI STATE FIRE								
	wtr ext insp Feb06	93.00	OPERATING SUPPLIES	01.467.317		072766		856 00138
	fire insp-Feb 06	9.80	OPERATING SUPPLIES	01.467.317		072767		856 00139
	Str Fire insp Feb 06	256.15	OPERATING SUPPLIES	01.467.317		072768		856 00140
	wrc Fire insp Feb06	568.60	OPERATING SUPPLIES	01.467.317		072769		856 00141
	Garage fir insp Feb06	12.25	OPERATING SUPPLIES	01.467.317		072770		856 00142
		939.80	*VENDOR TOTAL					
AUTO CLUTCH / ALL BRAK								
	hub cap,micro belt	91.87	PARTS PURCHASED	01.469.354		02313291		856 00271
	heater hose,micro-v b	57.22	PARTS PURCHASED	01.469.354		02314066		856 00272
		149.09	*VENDOR TOTAL					
B & F TECHNICAL CODE SER								
	PLUMB INSP-MAR 17-31	960.00	CONSULTANT	01.464.253		23476	463194 P	857 00065
B M C SOLUTIONS INC								
	MNT AGR 5/01/06-7/31/06	163.47	PRE-PAID ITEMS	01.1301		671882		857 00005
BARN OWL FEED & GARD								
	28.7 gal lp gas	74.33	AUTO GAS & OIL	01.467.313		27887		856 00239

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P	ID LINE
BARN OWL FEED & GARD 6.8 gal lp gas @ 2.59	17.61 91.94	AUTO GAS & OIL *VENDOR TOTAL	01.467.313		27932			856 00238
BATTERY SERVICE CORP 4 batteries 2 - batteries	198.95 31.90 230.85	PARTS PURCHASED PARTS PURCHASED *VENDOR TOTAL	01.469.354 01.469.354		148935 149024			856 00301 856 00302
BAXTER & WOODMAN INC CHGR CT LFT STNT REPLMNT	705.50	CONSTRUCTION	04.410.480		109307	467223	P	857 00035
BELL FUELS GAS-P/WKS	18,947.15	GAS PURCHASED	01.469.356		31692	467257	P	857 00036
BITTNER'S SPRAY EQU striper tips & wheels	369.71	AUTO MAINTENANCE & REPAI	01.467.212		535425			856 00237
BITTNER'S SPRAY EQUIPMENT repair striper MACHINE	626.90	AUTO MAINTENANCE & REPAI	01.467.212		045367			856 00129
BLAIR CANDY CO INC RecDinGoldCoinsChoc	68.87	EMPLOYEE RECOGNITION	01.452.242		28620			856 00232
BUCK BROS INC tires,blade,cap,guard bushings for jd mower	516.50 6.78 523.28	AUTO MAINTENANCE & REPAI AUTO MAINTENANCE & REPAI *VENDOR TOTAL	01.467.212 01.467.212		01246473 01246642			856 00236 856 00312
BUDS & BLOOMS INC. Planter/Newsham	58.95	EMPLOYEE RECOGNITION	01.452.242		02/01/06			856 00184
BUILDING AND FIRE CODE Trn-Andersen,Robbins	425.00	TRAINING	01.464.223		42609			856 00200

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
C S FIRE PROTECTION DIST							
ANNEX FEES MAR 2006	3,192.00	FIRE DISTRICT ANNEXATION	01.2402		ANNEX MAR/06		857 00023
PERMITS MARCH 2006	7,637.50	DEPOSIT-FIRE DISTRICT PE	01.2416		PERMIT 3/06		857 00022
	10,829.50	*VENDOR TOTAL					
C S PARK DISTRICT							
DONATIONS-MARCH 2006	41,329.64	DEPOSIT-PARK DIST DEV CO	01.2403		DONATIONS 3/06		857 00021
C S PUBLIC LIBRARY							
DONATIONS-MARCH 2006	3,503.68	DEPOSIT-LIBRARY DEVEL CO	01.2401		DONATIONS 3/06		857 00020
CAROL STREAM LAWN P							
grip for chain saws	18.99	AUTO MAINTENANCE & REPAI	01.467.212		167722		856 00143
power head - trimmer	346.95	SMALL EQUIPMENT EXPENSE	01.467.350		167882		856 00144
starter grip chain sw	56.97	AUTO MAINTENANCE & REPAI	01.467.212		167883		856 00145
	422.91	*VENDOR TOTAL					
CARQUEST #2765							
tool	12.69	TOOLS	01.469.316		10532		856 00292
gasket sets	40.17	PARTS PURCHASED	01.469.354		10831		856 00297
valve cover, manifold	31.30	PARTS PURCHASED	01.469.354		10859		856 00298
hold down bolt	2.29	PARTS PURCHASED	01.469.354		10911		856 00303
fire extinguishers	239.50	PARTS PURCHASED	01.469.354		10921		856 00304
extinguishers	143.70	PARTS PURCHASED	01.469.354		10928		856 00305
brake rotor,pads-#300	89.92	PARTS PURCHASED	01.469.354		10974		856 00306
rotors	38.00	PARTS PURCHASED	01.469.354		11399		856 00309
pro tool kit	499.99	SMALL EQUIPMENT EXPENSE	01.469.350		11529		856 00269
gage	16.38	TOOLS	01.467.316		11565		856 00311
hoses,belts,pulley	137.86	PARTS PURCHASED	01.469.354		12034		856 00279
sid coolant hose-#417	15.02	PARTS PURCHASED	01.469.354		12041		856 00282
returned fire extingui	432.16CR	PARTS PURCHASED	01.469.354		12290		856 00283
turn/tail lamp	32.30	PARTS PURCHASED	01.469.354		12738		856 00288
radiator hose	9.43	PARTS PURCHASED	01.469.354		13032		856 00290
	876.39	*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
CDBH FAHCS II RANDOM DT COLLECTIONS	120.50	EMPLOYMENT PHYSICALS	01.459.225		66181		857 00051
CDS OFFICE TECHNOLOGIE Service call laptops	60.00	OPERATING SUPPLIES	01.466.317		0242213		856 00183
CDW GOVERNMENT Mem upgrd chk PC	158.99	COMPUTER EQUIPMENT	01.461.413		BKT5006		856 00317
Replace HD/B. Glees	68.99	SMALL EQUIPMENT EXPENSE	01.463.350		VP86484		856 00316
	227.98	*VENDOR TOTAL					
CENTRAL DUPAGE HSPTL Handelman050902043208	27.60	OPERATING SUPPLIES	01.466.317		55238		856 00039
CHICAGO COMMUNICATIONS MDC repair	147.75	RADIO MAINTENANCE	01.466.227		144784		856 00033
MDC/VRM Maint-4/06	482.25	RADIO MAINTENANCE	01.466.227		145093	466418	856 00036
	630.00	*VENDOR TOTAL					
CITYTECH USA MEMB SUBSCRIPT-MAUER	390.00	DUES & SUBSCRIPTIONS	01.459.234		433		857 00052
CLASSIC LANDSCAPE, LTD EAR SPRG-VLG, DAY, TWN CTR	675.00	MAINTENANCE & REPAIR	01.468.244		26075	460532 P	857 00061
EARLY SPRG-NORTH AVE	1,220.00	MAINTENANCE & REPAIR	01.468.244		26076	460532 P	857 00062
FL CLNUP TWN, VLG, DAY	2,400.00	MAINTENANCE & REPAIR	01.468.244		26140	460430 P	857 00064
SPRG CLNUP TWN, VLG, DAY	2,400.00	MAINTENANCE & REPAIR	01.468.244		26142	460430 P	857 00063
	6,695.00	*VENDOR TOTAL					
COLUMN OFFICE EQUIPMEN Sgt copr exp 2/9-3/9	22.83	OFFICE EQUIPMENT MAINTEN	01.466.226		621636		856 00038
COMM CONSOLIDATED SCHOOL DONATIONS-MARCH 2006	15,180.00	DEPOSIT-SCHOOL #93 CASH/	01.2411		DONATIONS 3/06		857 00019



Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
COMMONWEALTH EDISON CO SRV FOR 2/24 - 3/25	13.40	ELECTRICITY	01.467.248		5838596003		857 00030
SRV FOR 2/22-3/23	104.17	ELECTRICITY	01.468.248		6675448009		857 00028
SRV FOR 2/27-3/28	147.21	ELECTRICITY	06.432.248		7139030002		858 00001
	264.78	*VENDOR TOTAL					
COOK COUNTY CLERK'S OFFI NOTARY COMM-J NEMETH	10.00	DUES & SUBSCRIPTIONS	01.466.234		J NEMETH		857 00034
COUNTY COURT REPORTERS I MINUTES-MARCH 27TH	195.00	COURT RECORDER FEES	01.453.241		088452		857 00002
CROWNE PLAZA TIP Springfld Conf-A Turn	183.22	TRAINING	04.410.223		27127		856 00067
D P A Toner Cartridges	310.20	OFFICE SUPPLIES	01.466.314		3738		856 00045
Toner Cartridges	124.00	OFFICE SUPPLIES	01.466.314		3849		856 00046
Toner Cartridges	215.00	OFFICE SUPPLIES	01.466.314		4069		856 00047
Repair Color Printer	350.00	OFFICE EQUIPMENT MAINTEN	01.466.226		4149		856 00262
	999.20	*VENDOR TOTAL					
DAILY HERALD CAROL STRM BUDGET	72.80	PUBLIC NOTICES/INFORMATI	01.458.240		T3717037		857 00049
DAILY HERALD AD FOR INTER-DEPT AID	700.00	PERSONNEL HIRING	01.459.228		T3702210		857 00001
DAILY HERALD CLASS Public Hear Notice	62.79	PUBLIC NOTICES/INFORMATI	01.453.240		T3695320		856 00201
Public Hear Notice	40.95	PUBLIC NOTICES/INFORMATI	01.453.240		T3695323		856 00202
Public Hear Notice	143.78	PUBLIC NOTICES/INFORMATI	01.453.240		T3695329		856 00203
	247.52	*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P	ID LINE
DANVILLE AREA COMM Mental Health Prgm	395.00	TRAINING	01.466.223		McNamara			856 00265
DRUMMOND ogle, wither	292.97	OPERATING SUPPLIES	01.467.317		4146490			856 00149
DU-COMM BATTERIES-POLICE	188.40	OPERATING SUPPLIES	01.466.317		13051			857 00003
DUPAGE AUTO BATH Car Wash	90.00	AUTO MAINTENANCE & REPAI	01.466.212		8415769			856 00031
DUPAGE COUNTY DATA PROC-POLICE/MAR	250.00	DATA PROCESSING	01.466.247		1956			857 00050
GIS INFO -MARCH/COM DV	225.00	GIS SYSTEM	01.463.257		1995			857 00042
GIS INFO -MARCH/ENGR	225.00	GIS SYSTEM	01.462.257		1995			857 00043
	700.00	*VENDOR TOTAL						
DUPAGE COUNTY ANIMAL CON ANIMAL CONTRL-MAR/06	190.00	ANIMAL CONTROL	01.466.249		122-12380	466441	P	857 00068
DUPAGE COUNTY RECORDER RECORDING FEE-VLG CLRK	80.00	RECORDING FEES	01.458.233		04416 040406	461376	P	857 00039
DUPAGE MAYORS-MANAGERS C SPRINGFIELD DRIV-BREINIG	281.00	MEETINGS	01.460.222		4348			857 00037
FENNER, GIESER, STUBBS	906.00	MEETINGS	01.452.222		4348			857 00038
	1,187.00	*VENDOR TOTAL						
EDWARDS ENGINEERING a/c maint feb 06	273.00	MAINTENANCE & REPAIR	01.468.244		m34114			856 00085
ELECTRICAL CONTRACTORS repairs to pwc gate	385.00	PROPERTY MAINTENANCE	01.467.272		42745			856 00134

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
ERNIES TOWING INC Seized vehicle tow	105.00	AUTO MAINTENANCE & REPAI	01.466.212		E63511		856 00250
EVENT EQUIPMENT SALES TC Tables/Chairs	2,050.18	SMALL EQUIPMENT EXPENSE	01.468.350		20457		856 00112
F L HUNTER & ASSOC INC POLYGRAPH-CIVIL POLIC AP	220.00	PERSONNEL HIRING	01.459.228		26082		857 00054
FACTORY CARD OUTLET #1 Tablecloths/O'Connell RecDinDecorations	29.85 5.00 34.85	EMPLOYEE RECOGNITION EMPLOYEE RECOGNITION *VENDOR TOTAL	01.452.242 01.452.242		353837 354411		856 00109 856 00227
FARM AND FLEET/MONTGOM Respirators	10.28	OPERATING SUPPLIES	01.466.317		50517		856 00042
FASTENAL CO MO TO eyebolts,washers,nuts	60.00	STREET SIGNS	01.467.344		ILWET3671		856 00151
FECHHEIMER BROS CO Incrocci Bradley Lally Jon Grey Nickles	86.45 286.35 284.50 344.25 79.95 1,081.50	UNIFORMS UNIFORMS UNIFORMS UNIFORMS UNIFORMS *VENDOR TOTAL	01.466.324 01.466.324 01.466.324 01.466.324 01.466.324		37034 37061 37518 37704 39289	466464 466464 466464 466464 466464	856 00179 856 00180 856 00181 856 00175 856 00160
FEDEX INV SUMMARY MAR 29 INV SUMMARY APR 05 INV SUMMARY FEB 09	211.26 85.41 20.00 316.67	POSTAGE POSTAGE POSTAGE *VENDOR TOTAL	01.465.229 01.465.229 01.465.229		3-419-46926 3-432-29974 7-211-25926	460436 P 460436 P 460436 P	857 00032 857 00041 857 00031

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
FIRST ADVANTAGE OCCUPTIO RDT REVIEWS	83.85	EMPLOYMENT PHYSICALS	01.459.225		6036643		857 00040
FLEET SAFETY SUPPLY strobe tube	91.16	AUTO MAINTENANCE & REPAI	01.467.212		35025		856 00148
GAI-TRONICS CORPORATIO Audio Equip-EOC	4,778.06	RADIOS	01.456.417		90209342	460530	856 00007
GAL*GALLS INC							
Strion bulb	7.34	OPERATING SUPPLIES	01.466.317		58177985002		856 00157
Wells in SOU	315.91	UNIFORMS	01.466.324		581843320001		856 00176
Mini flashlight SOU	292.13	OPERATING SUPPLIES	01.466.317		58188558001		856 00177
Strion replacement	77.79	OPERATING SUPPLIES	01.466.317		58188558002		856 00158
SOU clothing-bike	657.56	UNIFORMS	01.466.324		581983270001		856 00166
Drug testing kits	48.88	OPERATING SUPPLIES	01.466.317		582140000001		856 00165
Drug testing kit	14.10	OPERATING SUPPLIES	01.466.317		582140000002		856 00167
Drug testing kits	56.40	OPERATING SUPPLIES	01.466.317		582140000003		856 00169
Drug testing kit	14.11	OPERATING SUPPLIES	01.466.317		582140000004		856 00170
Drug testing kit	14.10	OPERATING SUPPLIES	01.466.317		582140000005		856 00171
	1,498.32	*VENDOR TOTAL					
GEIB INDUSTRIES INC hydraulic adapters	94.25	PARTS PURCHASED	01.469.354		305706-002		856 00307
GLENBARD HI SCHOOL #87 DONATIONS-MARCH 2006	5,180.92	DEPOSIT-SCHOOL #87 CASH/	01.2408		DONATION 3/06		857 00018
GLENDALE INDUSTRIES Honor Guard Supplies	13.75	UNIFORMS	01.466.324		P295887		856 00240
GORDON FLESCH COMPANY							
Scanner repair	392.15	OFFICE EQUIPMENT MAINTEN	01.466.226		42816		856 00044
Recds copr-1/16-2/16	97.11	OFFICE EQUIPMENT MAINTEN	01.466.226		553448		856 00035
	489.26	*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
HACH COMPANY Water testing sytm	304.50	OPERATING SUPPLIES	04.420.317		4605408		856 00325
HILTON WASHINGTON Hotel/NLC/Ferraro	1,390.21	MEETINGS	01.452.222		461934		856 00197
Hotel/NLC/Gieser/PSCP	1,048.84	MEETINGS	01.452.222		461986		856 00196
	2,439.05	*VENDOR TOTAL					
HOLIDAY INN COLLINSTIP ILCMA -hotel	155.40	MEETINGS	01.460.222		01/01/06		856 00187
HOLIDAY INN HOTEL & SU RecDinRental	500.00	EMPLOYEE RECOGNITION	01.452.242		2837		856 00233
HOME PLUMBING AND HEAT plumbing parts	40.90	MAINTENANCE SUPPLIES	01.468.319		6294		856 00108
Bathroom supplies	300.99	MAINTENANCE SUPPLIES	01.468.319		6297		856 00107
	341.89	*VENDOR TOTAL					
HOWARD JR/THOMAS F LEGAL SRV MAR/2006	6,405.00	LEGAL FEES	01.457.238		118	466386 P	857 00027
IAHB Wkshp-Scared Stiff	249.00	TRAINING	01.466.223		M Thomas		856 00261
IL DEPT OF CORRECTIONS BUNKS FOR P/WKS	396.18	OPERATING SUPPLIES	01.467.317		64270064		857 00059
ILLINI POWER PRODUCTS pma & pmc - #510	621.12	OUTSOURCING SERVICES	01.469.353		94355		856 00274
pma - #708	378.67	OUTSOURCING SERVICES	01.469.353		94358		856 00275
pma - # 709	538.09	OUTSOURCING SERVICES	01.469.353		94359		856 00276
pma - #710	460.90	OUTSOURCING SERVICES	01.469.353		94360		856 00277
pma, pmb, pmc - #711	536.32	OUTSOURCING SERVICES	01.469.353		94365		856 00278
	2,535.10	*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
ILLINOIS SECTION A W W A A TURNER-TECHNICAL SESSI	70.00	TRAINING	04.410.223		4251		856 00057
ILLINOIS SECTION AWWA Red double pd-Confr	180.00CR	TRAINING	04.420.223		3817		856 00214
IMAGISTICS Copr mnt-Mar,usag Feb	40.21	COPY EXPENSE	01.467.231		403887806		856 00064
INTELLIGENT SOLUTIO Consulting 1/10-1/14	2,001.25	CONSULTANT	01.465.253		06-156	460501	856 00015
Consulting 1/19/06	641.25	CONSULTANT	01.465.253		06-193	460501	856 00017
Fiber Cable	371.00	OTHER EQUIPMENT	01.465.412		06-268		856 00018
Plenum Cable	430.00	OTHER EQUIPMENT	01.465.412		06-293		856 00008
Consulting 1/27-2/3/6	1,595.00	CONSULTANT	01.465.253		06-321	460501	856 00016
Consulting 2/10-17/06	2,565.00	CONSULTANT	01.465.253		06-427	460501	856 00009
Canon Scanner	2,978.00	OTHER EQUIPMENT	01.465.412		06-483	461435	856 00010
Consulting 2/20-24/06	820.00	CONSULTANT	01.465.253		06-511	460501	856 00011
Consulting 2/21-3/3/6	1,050.00	CONSULTANT	01.465.253		06-577	460501	856 00012
Adapters & Cable	52.98	OTHER EQUIPMENT	01.465.412		06-577		856 00013
12,504.48		*VENDOR TOTAL					
INTERNET SERVICES MASTER CREDIT-COMPACT FLSH CARD	126.98CR	OPERATING SUPPLIES	01.466.317		p70321190001		856 00251
ISABELLE BOSCO SNOW PLW-MARCH 5	63.00	SNOW REMOVAL	01.467.266		0604	467324 P	857 00026
J U L I E INC LOCATES - MARCH	108.68	PROPERTY MAINTENANCE	01.467.272		03-06-0347		857 00057
LOCATES - MARCH	108.68	PROPERTY MAINTENANCE/NPD	04.420.272		03-06-0347		857 00058
LOCATES - MARCH	108.68	NPDES PERMIT FEE	04.410.272		03-06-0347		857 00070
326.04		*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
JACK NADEL INC DARE items	50.30	COMMUNITY RELATIONS	01.466.325		MN-53739		856 00026
JCPENNEY STORE 2376 Cloth Allow-Pece	44.98	UNIFORMS	01.466.324		23764117767		856 00254
JDM INFRASTRUCTURE Upgrade PW Server	263.86	OTHER EQUIPMENT	01.465.412		276437		856 00318
hp scanjest 5990	261.00	SMALL EQUIPMENT EXPENSE	04.410.350		276475.01		856 00073
	524.86	*VENDOR TOTAL					
JEWEL-OSCO 3246 S31 CPA Food	18.34	COMMUNITY RELATIONS	01.466.325		0027124		856 00252
Mis.cleaning/tea/juic	38.73	EMPLOYEE RECOGNITION	01.452.242		324603009215		856 00110
	57.07	*VENDOR TOTAL					
JOBS ON THE WEB APAAdvPlanner	150.00	PERSONNEL HIRING	01.459.228		jobs-CM39318		856 00223
JOE COTTEN FORD hose assy	36.17CR	PARTS PURCHASED	01.469.354		CM257025		856 00285
resistor pigtail-698	10.50	PARTS PURCHASED	01.469.354		256193		856 00287
sensor assembly	36.04	PARTS PURCHASED	01.469.354		256899		856 00270
hoses & asy - #17	99.07	PARTS PURCHASED	01.469.354		257025		856 00284
Body Repairs	2,852.45	AUTO MAINTENANCE & REPAI	01.462.212		366331	462258	856 00006
brakes repairs-#37	749.12	OUTSOURCING SERVICES	01.469.353		368771		856 00308
brake repairs - #217	576.52	OUTSOURCING SERVICES	01.469.353		368943		856 00268
	4,287.53	*VENDOR TOTAL					
KAMMES AUTO&TRUCK state testing - #63	25.00	AUTO MAINTENANCE & REPAI	01.467.212		117379		856 00132
KANE COUNTY CLERK COMM RNWL-C RANWEILER	10.00	DUES & SUBSCRIPTIONS	01.466.234		C RANWEILER		857 00015

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Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
KANE COUNTY SAFE KIDS REG- CHILD SAF-FRY/WHITE	500.00	PRE-PAID ITEMS	01.1301		MAY 10-13/06		857 00016
KANSAS STATE BANK VOICE LOGR #17-MAY	253.00	PRE-PAID ITEMS	01.1301		3338459-MAY	466400 P	857 00006
KARDWELL INTERNATIONAL RecDinDecorations	31.73	EMPLOYEE RECOGNITION	01.452.242		113961A		856 00230
KOHL'S #0065 Cloth Allow-Pece	83.97	UNIFORMS	01.466.324		91151008		856 00253
KOHL'S #0078 Clothing Allow-Garza	41.59	UNIFORMS	01.466.324		007800251008		856 00241
KRISPY KREME #924 donuts-breakfast meet	19.67	MEETINGS	01.467.222		01030887		856 00056
LA FAYETTE HOME NURSERY SHORELINE MAINT	11,140.00	PROPERTY MAINTENANCE (NPD	01.462.272		016526	462243 P	857 00067
LABOR RELATIONS INFOR SY RNWL SUBSCRIPT-2YRS	250.00	DUES & SUBSCRIPTIONS	01.466.234		16835		857 00014
LAS VEGAS LIMOUSINES Limo/NLC/PSCP	75.50	MEETINGS	01.452.222		5626807		856 00193
LEXIS-NEXIS0601626872 Investig Database-1/6	165.00	INVESTIGATION FUND	01.466.330		0601626872	466427	856 00040
LINOS AUTO BODY REPAIR body work - 2005 ford	349.25	AUTO MAINTENANCE & REPAI	01.467.212		9791		856 00152
LOEWS VENTANA 17480104 Tucson-Helgerson GFOA	524.06	MEETINGS	01.461.222		721580	GFOA	856 00021



Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
LOEWS VENTANA 17480104 Fax GFOA	10.30 534.36	OFFICE SUPPLIES *VENDOR TOTAL	01.461.314		8195	GFOA	856 00023
LOU MALNATI S PIZZERIA Mtg with DC Maloney	16.18	MEETINGS	01.466.222		961915		856 00032
LOWE'S remodel evid rm vh	38.46	MAINTENANCE SUPPLIES	01.468.319		02999		856 00097
LOWE'S #1821 phone cords vh	26.28	MAINTENANCE SUPPLIES	01.468.319		02433		856 00098
box trailer repairs	211.43	AUTO MAINTENANCE & REPAIR	01.467.212		02522		856 00234
drill vh	90.64	SMALL EQUIPMENT EXPENSE	01.468.350		08710		856 00086
supplies vh	18.33	MAINTENANCE SUPPLIES	01.468.319		10426		856 00083
exhaust fan lckr rm	28.80	MAINTENANCE SUPPLIES	01.468.319		10819		856 00082
Storage Bins	43.32	OPERATING SUPPLIES	01.467.317		14344		856 00219
Ceramic tile	21.60	MAINTENANCE SUPPLIES	01.468.319		953932		856 00106
	440.40	*VENDOR TOTAL					
MARIOS D.OConnell Lunch	932.75	EMPLOYEE RECOGNITION	01.452.242		005348		856 00186
MCMASTER-CARR station parts-stmwtr	421.66	SEWER SYSTEM MAINTENANCE	04.410.297		39563830		856 00313
MEADE ELECTRIC COMPANY traf signal maint jan	150.00	MAINTENANCE & REPAIR	06.432.244		623049		856 00147
Emer Rpr-Nor/Kuhn	175.34	MAINTENANCE & REPAIR	06.432.244		623617		856 00146
	325.34	*VENDOR TOTAL					
MEIJER #215 S1W gas conference	10.00	AUTO GAS & OIL	04.410.313		116928		856 00066

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
MENARDS GLENDALE HETS office supplies	8.68	OPERATING SUPPLIES	01.469.317		101174		856 00295
tools	63.38	TOOLS	01.469.316		101174		856 00296
	72.06	*VENDOR TOTAL					
MENARDS WEST CHICAGO Electrical Supplies	2.84	MAINTENANCE SUPPLIES	01.468.319		4206903		856 00105
MEYER SCHOOL OF IRISH DA IRISH DANCERS-EMPY REGON	200.00	EMPLOYEE RECOGNITION	01.452.242		3/18/2006		857 00033
MHP*ENGINEERING NEWS R Subscript rnw-Cleveland	82.00	DUES & SUBSCRIPTIONS	01.462.234		000001532376		856 00310
MICHAELS #8677 bird house historical	3.76	MAINTENANCE SUPPLIES	01.468.319		004499940964		856 00084
MIDWEST METER INC Model 25-meters	3,674.78	METERS	04.420.333		77654	467264	856 00081
2 meters & fittings	838.39	METERS	04.420.333		77917	467264	856 00210
	4,513.17	*VENDOR TOTAL					
MIKE FEINBERG COMPANY RecDinDecorations	28.55	EMPLOYEE RECOGNITION	01.452.242		18685		856 00231
MINUTEMAN PRESS Letterhead/Labels	1,509.24	PRINTED MATERIALS	01.466.315		12489		856 00030
notepads-Helgerson	61.51	OFFICE SUPPLIES	01.461.314		12823		856 00014
Business Cds-9 Police	161.82	PRINTED MATERIALS	01.466.315		12897		856 00161
	1,732.57	*VENDOR TOTAL					
MR. SITCO, INC Meter Reads Mar 06	1,582.05	UTILITY BILL PROCESSING	04.410.221		50107	461394	856 00002
Meter Reads Mar 06	1,582.05	UTILITY BILL PROCESSING	04.420.221		50107	461394	856 00003
	3,164.10	*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P	ID LINE
MULDOON'S IRISH PUB RecDinPrizeGiftCert	50.00	EMPLOYEE RECOGNITION	01.452.242		137111			856 00226
NAITONAL SEED JAY STRM SHRLN PROJECT	1,045.00	PROPERTY MAINTENANCE (NPD	01.462.272		494314SI	462260	P	857 00025
NATIONAL LEAGUE OF CIT 2006 Annual Dues	3,389.00	DUES & SUBSCRIPTIONS	01.452.234		00000	460536		856 00185
NLC/PSCP/Ferraro	345.00	PRE-PAID ITEMS	01.1301		600024			856 00189
NLC/PSCP/Gieser	345.00	PRE-PAID ITEMS	01.1301		600025			856 00190
NLC/PSCP/McCarthy	345.00	PRE-PAID ITEMS	01.1301		600026			856 00191
	4,424.00	*VENDOR TOTAL						
NATIONAL SAFE KIDS CAM Nat'l reg fee-Panos	60.00	TRAINING	01.466.223		Proexam			856 00243
Nat'l reg fee-Fry	60.00	TRAINING	01.466.223		Proexam			856 00244
Nat'l reg fee-White	60.00	TRAINING	01.466.223		Proexam			856 00245
	180.00	*VENDOR TOTAL						
NEENAH FOUNDRY roll grates	315.00	OPERATING SUPPLIES	01.467.317		789931	467337		856 00130
roll grates	630.00	OPERATING SUPPLIES	04.420.317		789931	467337		856 00131
	945.00	*VENDOR TOTAL						
NEENAH FOUNDRY CO REPAIR MANHOLES	268.00	OPERATING SUPPLIES	04.420.317		792710			857 00055
NEHER ELECTRIC SUPPLY lamps vh	138.77	MAINTENANCE SUPPLIES	01.468.319		149344			856 00090
NEOPOST Lease Feb 06	300.03	OFFICE EQUIPMENT MAINTEN	01.465.226		4052187	461414		856 00024
NEWLIN/DOUGLAS REIMB FOR WELDING CLASS	125.00	TRAINING	01.469.223		03060366	467351	P	857 00029

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
NEXTEL COMMUNICATIONS REPLMT PHN-KEVIN ORR	99.99	TELEPHONE	01.466.230		760300514048		856 00126
NIGRELLI SYS-AQUA MAST parts for aerators	53.68	AUTO MAINTENANCE & REPAI	01.467.212		31359		856 00135
NORTH AMERICAN SALT CO Road Salt	14,906.92	SALT	06.432.335		11340228	467291	856 00005
Road Salt	12,654.71	SALT	06.432.335		11341274	467291	856 00004
	27,561.63	*VENDOR TOTAL					
NORTH EAST MULTI REG Photo-Harrison/George	600.00	TRAINING	01.466.223		74879		856 00248
NORTHCENTER CAMERA & PHO PHOTO PROCESSING	8.73	OPERATING SUPPLIES	01.466.317		24496		857 00009
PHOTO PROCESSING	116.70	OPERATING SUPPLIES	01.466.317		26510		857 00010
PHOTO PROCESSING	35.70	OPERATING SUPPLIES	01.466.317		26528		857 00011
PHOTO PROCESSING	8.73	OPERATING SUPPLIES	01.466.317		26549		857 00012
PHOTO PROCESSING	20.72	OPERATING SUPPLIES	01.466.317		26567		857 00013
	190.58	*VENDOR TOTAL					
NU CTR PUBLIC SAFETY 2 Evid mgmt Laporte	725.00	TRAINING	01.466.223		20198		856 00249
O M I (OPER MNTNC INTN'L WRC OPER'S -MAY/2006	116,433.75	PRE-PAID ITEMS	04.1301		34761	467290 P	857 00066
OFFICE DEPOT #1105 Misc. Office Supplies	31.25	OFFICE SUPPLIES	01.465.314		326428059001		856 00127
Office supplies	25.25	OFFICE SUPPLIES	01.464.314		326463115001		856 00204
Office Supplies	35.98	OFFICE SUPPLIES	01.461.314		327537366001		856 00020
office supplies	28.42	OFFICE SUPPLIES	01.469.314		327599459001		856 00080
Monthly office supply	538.50	OFFICE SUPPLIES	01.466.314		328251861		856 00043

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
OFFICE DEPOT #1105							
office supplies	27.02	OFFICE SUPPLIES	04.410.314		328305327001		856 00058
Office supplies	296.91	OFFICE SUPPLIES	01.463.314		328706065001		856 00198
CPA Supplies	278.88	COMMUNITY RELATIONS	01.466.325		329052480001		856 00257
Office Supplies	16.58	OFFICE SUPPLIES	01.463.314		329599672001		856 00199
	1,278.79	*VENDOR TOTAL					
OFFICE DEPOT #2201							
Office Supplies	51.94	OFFICE SUPPLIES	01.466.314		TRN2154		856 00263
OFFICE DEPOT #674							
DVDs	14.99	OFFICE SUPPLIES	01.465.314		0674014 7650		856 00128
OFFICE MAX 00000596							
Mail Labels	11.49	OFFICE SUPPLIES	01.466.314		42442556		856 00264
RecDinCert	4.19	EMPLOYEE RECOGNITION	01.452.242		71446556		856 00222
	15.68	*VENDOR TOTAL					
P F PETTIBONE & CO							
BLK MIN BOOK COVR	263.70	OFFICE SUPPLIES	01.458.314		10701		857 00056
PANERA BREAD #896							
Refund of tax charge	4.25CR	MEETINGS	01.466.222		02078404		856 00049
PARKLAND PLASTICS INC.							
boards -chipper box	842.26	OPERATING SUPPLIES	01.467.317		15445		856 00154
PESI HEALTHCARE SEMINA							
ILL Mindfulness trng	160.00	TRAINING	01.466.223		M Thomas		856 00258
PHEASANT RUN							
RecDinPrizeGiftCert	100.00	EMPLOYEE RECOGNITION	01.452.242		178673		856 00224
PIECZYNSKI, ATTY/LINDA							
SUBSCRIPT-MAR/APRL	55.00	DUES & SUBSCRIPTIONS	01.466.234		3358		857 00017

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
PLANT RENTALS MNTHLY RNTL-APRIL	150.00	MAINTENANCE & REPAIR	01.468.244		22614	460449 P	857 00060
POMPS TIRE SERVICE tires & fees	608.00	PARTS PURCHASED	01.469.354		293742		856 00267
p23555r-17 tires,fees	375.40	PARTS PURCHASED	01.469.354		293750		856 00266
tires,fees	261.00	PARTS PURCHASED	01.469.354		296706		856 00273
	1,244.40	*VENDOR TOTAL					
POSITIVE PROMOTIONS IN Volunteer group gifts	174.75	COMMUNITY RELATIONS	01.466.325		21299040		856 00048
QIK'N EZ #72 Gas Training ILEAS	20.01	AUTO GAS & OIL	01.466.313		19686		856 00034
RADCO COMMUNICATIONS I Vehicle Repair	728.00	AUTO MAINTENANCE & REPAI	01.466.212		68813		856 00172
Set Up new Squad	185.00	SMALL EQUIPMENT EXPENSE	01.466.350		68813		856 00173
Dock Stn-Nw Squad	795.00	OTHER EQUIPMENT	01.466.412		68813		856 00174
Vehicle Repairs	260.70	AUTO MAINTENANCE & REPAI	01.466.212		68831		856 00182
Vehicle set up & repa	2,764.19	AUTO MAINTENANCE & REPAI	01.466.212		68890		856 00162
Set up new squad	743.75	SMALL EQUIPMENT EXPENSE	01.466.350		68890		856 00163
docking stn new squad	795.00	OTHER EQUIPMENT	01.466.412		68890		856 00164
Repair radio	75.00	AUTO MAINTENANCE & REPAI	01.466.212		68912		856 00168
	6,346.64	*VENDOR TOTAL					
RADIO SHACK 00164616 cables for EOC rm	17.98	MAINTENANCE SUPPLIES	01.468.319		232741		856 00088
SAFETY SYSTEMS CORP Ballist vst covr-Hark	79.20	UNIFORMS	01.466.324		35526		856 00041
Simunition equip.	915.16	SMALL EQUIPMENT EXPENSE	01.466.350		36222		856 00050
	994.36	*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
SAFETY TODAY, INC sensor-gas detector	193.50	SMALL EQUIPMENT EXPENSE	04.420.350		1512433-00		856 00211
SCHWEPPE & SONS, INC. Syrup/Punch/OConnell	5.99	EMPLOYEE RECOGNITION	01.452.242		753214		856 00111
SEAWAY SUPPLY CO cleaner, gloves, broom	216.18	OPERATING SUPPLIES	04.420.317		42114		856 00207
SEMINARS NAT'L/PADGETT Trng-time mgmt	143.20	PRE-PAID ITEMS	01.1301		400675151		856 00037
SERVICE COMPONENTS INC repair parts	95.66	AUTO MAINTENANCE & REPAI	01.467.212		67969		856 00155
inventory parts	270.72	PARTS PURCHASED	01.469.354		67969		856 00156
trailer bolts	69.11	AUTO MAINTENANCE & REPAI	01.467.212		68042		856 00137
	435.49	*VENDOR TOTAL					
SIMPLEX GRINNELL WEB P fire ext inspect vh	48.22	MAINTENANCE & REPAIR	01.468.244		61063906		856 00094
fire ext inspect fmhs	51.44	MAINTENANCE & REPAIR	01.468.244		61065226		856 00095
fire ext inspect vh	158.25	MAINTENANCE & REPAIR	01.468.244		61077964		856 00092
Fire Alrm Rpr-Pmp Stn	792.17	MAINTENANCE & REPAIR	04.420.244		61083462		856 00209
sprinkler test farmhs	430.50	MAINTENANCE & REPAIR	01.468.244		706973770		856 00093
fire ext inspect tc	593.50	MAINTENANCE & REPAIR	01.468.244		70697400		856 00091
	2,074.08	*VENDOR TOTAL					
SMITH AND WESSON IDENT Identi-Jit Lease	408.00	INVESTIGATION FUND	01.466.330		92028		856 00256
SOI*SNAP-ON INDUSTRIAL short screw drivers	108.79	TOOLS	04.420.316		21V/15527869		856 00208
SOUTHERN ILL UNIV-EDWARD Zamecnik-WATER oper	250.00	TRAINING	04.420.223		24055004		856 00213

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
SPRINT *DOWNLOAD&SVCS downloads-storm	3.99	RADIO MAINTENANCE	01.467.227		760300614048		856 00136
SPRINT *WIRELESS SVCS							
serv Jan 18- Feb 17	50.64	TELEPHONE	04.410.230		760300514048		856 00113
serv Jan 18- Feb 17	72.14	TELEPHONE	04.420.230		760300514048		856 00114
serv Jan 18- Feb 17	222.27	TELEPHONE	01.456.230		760300514048		856 00115
serv Jan 18- Feb 17	304.44	TELEPHONE	01.466.230		760300514048		856 00116
serv Jan 18- Feb 17	45.00	TELEPHONE	01.466.230		760300514048		856 00117
serv Jan 18- Feb 17	51.64	TELEPHONE	01.466.230		760300514048		856 00118
serv Jan 18- Feb 17	118.39	TELEPHONE	01.466.230		760300514048		856 00119
serv Jan 18-Feb 17	126.65	TELEPHONE	01.466.230		760300514048		856 00120
serv Jan 18- Feb 17	156.51	TELEPHONE	01.462.230		760300514048		856 00121
serv Jan 18- Feb 17	141.00	TELEPHONE	01.464.230		760300514048		856 00122
serv Jan 18-Feb 17	47.44	TELEPHONE	01.468.230		760300514048		856 00123
serv Jan 18- Feb 17	120.74	TELEPHONE	04.420.230		760300514048		856 00124
serv Jan 18- Feb 17	78.75	TELEPHONE	01.467.230		760300514048		856 00125
	1,535.61	*VENDOR TOTAL					
ST. JAMES CATHEDRAL CO Molloy-Wrkg Partnr Tr	120.00	TRAINING	01.466.223		094542		856 00260
STEVENS TITLE SERVICE IN TITLE & PROCESS 7 VEHICL	490.00	OPERATING SUPPLIES	01.466.317		7 VEH-TITLES		857 00069
SUNRISE CHEVROLET							
retainer, acc cable	25.23	PARTS PURCHASED	01.469.354		625269		856 00293
sensor	37.23	PARTS PURCHASED	01.469.354		625396		856 00300
returned retainer	4.87CR	PARTS PURCHASED	01.469.354		625406		856 00299
	57.59	*VENDOR TOTAL					
SYX*TIGERDIRECTINC Computer flashcard	126.98	OPERATING SUPPLIES	01.466.317		F70321190001		856 00178



Schedule of Bills

VENDOR NAME	DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P	ID LINE
T P I	BUILDING INSPECTIONS	16,735.00	TOWN & COUNTRY HOMES	ESC 01.2230		1316	463201	P	857 00024
TARGET	00008367								
	Storage Bins:Returned	17.18CR	OPERATING SUPPLIES	01.467.317		083601247086			856 00218
	Storage Bins	15.98	OPERATING SUPPLIES	01.467.317		083601247087			856 00216
	Storage Bins	17.18	OPERATING SUPPLIES	01.467.317		308360124708			856 00217
		15.98	*VENDOR TOTAL						
TARGET	00008664								
	RecDinPrizeIpod	149.99	EMPLOYEE RECOGNITION	01.452.242		560750866008			856 00225
TAUTGES / JOHN	HAULING GARBAGE OUT	855.00	HAULING	01.467.265		149			857 00007
TEES PLUS	DARE items	152.11	COMMUNITY RELATIONS	01.466.325		208192			856 00025
TERRACE SUPPLY COMPANY	gas cyl rnt 1/15-2/15	60.14	EQUIPMENT RENTAL	01.469.264		316248Z			856 00291
	primer,paint converte	180.80	PARTS PURCHASED	01.469.354		318068			856 00294
		240.94	*VENDOR TOTAL						
THE AMERICAN CANCER SO	Memorial/Bock	100.00	EMPLOYEE RECOGNITION	01.452.242		Ferraro			856 00188
THE CHURCHILL HOTEL	McCarthy/NLC/PSCP	865.60	MEETINGS	01.452.222		6089			856 00194
THE CONFERENCEWORKS IN	Trng-Healing tIs-Thom	195.00	TRAINING	01.466.223		130775			856 00259
THE HOME DEPOT #1943	Door stop	3.47	MAINTENANCE SUPPLIES	01.468.319		0111708			856 00099

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P	ID LINE
THE HOME DEPOT #1943								
gloves	15.32	OPERATING SUPPLIES	04.420.317		0204677			856 00315
Maint. Supplies	356.81	OPERATING SUPPLIES	01.467.317		0276428			856 00074
tools	90.27	OPERATING SUPPLIES	01.467.317		0314500			856 00133
Plumbing supplies	130.89	MAINTENANCE SUPPLIES	01.468.319		0536318			856 00101
Drain cap town center	10.99	MAINTENANCE SUPPLIES	01.468.319		0577528			856 00100
nuts & screws	2.68	AUTO MAINTENANCE & REPAI	01.467.212		0623306			856 00235
mouse traps, handles	12.35	OPERATING SUPPLIES	04.420.317		0630756			856 00324
RecDinPrizeGiftCert	25.00	EMPLOYEE RECOGNITION	01.452.242		0652560			856 00229
Plumbing parts	4.48	MAINTENANCE SUPPLIES	01.468.319		0691154			856 00102
Returned plumbing prt	63.97CR	MAINTENANCE SUPPLIES	01.468.319		6290112			856 00104
	588.29	*VENDOR TOTAL						
THE HOME DEPOT 1917								
Dry wall	7.68	MAINTENANCE SUPPLIES	01.468.319		1030485			856 00103
phone cords vh	11.91	MAINTENANCE SUPPLIES	01.468.319		1950237			856 00089
	19.59	*VENDOR TOTAL						
THIRD MILLENIUM ASSOC IN								
WTR BILL NOTICES-MAR	1,846.26	UTILITY BILL PROCESSING	04.410.221		6235	461412	P	857 00045
WTR BILL NOTICES-MAR	1,846.26	UTILITY BILL PROCESSING	04.420.221		6235	461412	P	857 00046
E-PAY FOR MARCH 2006	225.00	UTILITY BILL PROCESSING	04.410.221		6279	461411	P	857 00044
E-PAY FOR MARCH 2006	225.00	UTILITY BILL PROCESSING	04.420.221		6279	461411	P	857 00053
	4,142.52	*VENDOR TOTAL						
THYSSEN KRUPP ELEVATOR								
elvtr maint feb-apr06	659.79	MAINTENANCE & REPAIR	01.468.244		260634			856 00087
TITAN SUPPLY INC								
bathrm paper supplies	549.05	JANITORIAL SUPPLIES	01.468.320		2855			856 00096
TRANS UNION LLC								
INVESTIGATION FUND	67.92	INVESTIGATION FUND	01.466.330		03616356			857 00008

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
<b>TRANSYSTEMS CORP</b>							
PHASE III ENG LIES RD BI	9,763.49	ROADWAY CAPITAL IMPROVEM	11.474.486		1(832356)	462253	P 857 00004
FINAL PYMT-LIES RD BIKE	2,645.53	ROADWAY CAPITAL IMPROVEM	11.474.486		11(834719)	462207	P 857 00048
FINAL PYMT- PHASE II BIK	366.31	ROADWAY CAPITAL IMPROVEM	11.474.486		15(834732)	462220	P 857 00047
	12,775.33	*VENDOR TOTAL					
<b>TRAVEL-AIRLINES MASTERCA</b>							
Tucson GFOA-Helge	39.00	MEETINGS	01.461.222		1301125076		P 856 00019
Rental Car Fees-M YORK	17.85	TRAINING	04.410.223		46900754us5c		856 00220
	56.85	*VENDOR TOTAL					
<b>TRI STAR SUPPLY INC</b>							
light fixtures	1,054.00	STREET SUPPLIES	06.432.345		063755	467331	856 00150
light fixtures	726.00	STREET SUPPLIES	06.432.345		063839	467331	856 00153
	1,780.00	*VENDOR TOTAL					
<b>U S A BLUE BOOK (DIV UTI</b>							
flange jacks	409.51	OPERATING SUPPLIES	04.420.317		121028		856 00212
<b>UNITED 0162137601746</b>							
Air Fare-B Glees	218.59	PRE-PAID ITEMS	01.1301		R2W56Q		856 00205
<b>UNITED 0162137601747</b>							
Air Fare-B Glees	218.59	TRAINING	01.463.223		016213760174		856 00206
<b>US CONFERENCE OF MAYOR</b>							
Ferraro/USCM/6-2/6	650.00	PRE-PAID ITEMS	01.1301		Jun 2-6/06		856 00195
<b>USA BLUE BOOK</b>							
flange gaskets	11.98	OPERATING SUPPLIES	04.420.317		124862		856 00319
40" suspended float	55.78	OPERATING SUPPLIES	04.420.317		124898		856 00320
40" suspended float	78.00	OPERATING SUPPLIES	04.420.317		125633		856 00321
	145.76	*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
VERIZON WRLS OT I2KW Wireless cd 2/12-3/11	226.13	RADIO MAINTENANCE	01.466.227		3661868220		856 00159
W W GRAINGER INC blades, sealant	15.74	OPERATING SUPPLIES	04.420.317		1004828761		856 00322
WESTSIDE TRACTOR SALES washers, cap screws	28.60	PARTS PURCHASED	01.469.354		N37312		856 00289
WHOLESALE DIRECT, INC. spotlight	138.71	PARTS PURCHASED	01.469.354		000138794		856 00286
seal beam lights	39.78	PARTS PURCHASED	01.469.354		000139296		856 00280
wiper blades	18.86	PARTS PURCHASED	01.469.354		000139307		856 00281
	197.35	*VENDOR TOTAL					
WW GRAINGER 143 low pressure gauge	32.76	TOOLS	04.420.316		1003958097		856 00326
hex nuts & cap screws	40.44	OPERATING SUPPLIES	04.420.317		1004730909		856 00323
	73.20	*VENDOR TOTAL					
XEROX CAC1 Mtnc Lease Feb 06	1,429.84	COPY EXPENSE	01.465.231		015757532	460129	856 00001
Z-ROSE PRODUCTIONS sweatshirts for TCPA	253.00	COMMUNITY RELATIONS	01.466.325		8308		856 00029
24-7 FOOD MART Q39 Gas @ IPP Workshop	5.00	TRAINING	04.410.223		00031173005		856 00221
7-ELEVEN 23545 Q39 Ice for Teen CPA	3.83	COMMUNITY RELATIONS	01.466.325		2354520094		856 00242
credit-Ice Teen CPA	5.74CR	COMMUNITY RELATIONS	01.466.325		6448		856 00027
Ice for Teen CPA	5.67	COMMUNITY RELATIONS	01.466.325		6450		856 00028
	3.76	*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
DESCRIPTION							
REPORT TOTALS:	399,990.87						

RECORDS PRINTED - 000397

BRC/ISD FINANCIAL SYSTEM  
04/13/2006 09:37:33

Schedule of Bills

VILLAGE OF CAROL STREAM  
GL060S-V06.70 RECAPPAGE  
GL540R

FUND RECAP:

FUND	DESCRIPTION	DISBURSEMENTS
01	GENERAL CORPORATE FUND	223,271.70
04	WATER & SEWER O/M FUND	134,129.66
06	MOTOR FUEL TAX FUND	29,814.18
11	CAPITAL IMPROVEMENT FUND	12,775.33
TOTAL ALL FUNDS		399,990.87

BANK RECAP:

BANK	NAME	DISBURSEMENTS
OBB	OAK BROOK BANK	399,990.87
TOTAL ALL BANKS		399,990.87

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

DATE ..... APPROVED BY .....

.....

.....

The preceding list of bills payable was reviewed and approved for payment.

**Approved by:**

  
\_\_\_\_\_  
Joseph E Breinig – Village Manager

**Date:** 4/13/04

**Authorized by:**

\_\_\_\_\_  
Ross Ferraro – Mayor

\_\_\_\_\_  
Janice Koester, Village Clerk

\_\_\_\_\_  
Anthony Manzullo, Village Treasurer

**Date:** \_\_\_\_\_

# AGENDA ITEM

K-2 4-17-06

## ADDENDUM WARRANTS April 4, 2006 thru April 17, 2006

Fund	Check #	Vendor	Description	Amount
General	A C H	Oak Brook Bank	Payroll March 13, 2006 - March 26, 2006	428,964.49
Water & Sewer	A C H	Oak Brook Bank	Payroll March 13, 2006 - March 26, 2006	37,276.48
General	A C H	Ill Funds	I P B C for March 2006	143,629.91
Water & Sewer	A C H	Ill Funds	I P B C for March 2006	<u>11,917.93</u>
				<u>621,788.81</u>

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2006

By: \_\_\_\_\_

Ross Ferrero - Mayor

\_\_\_\_\_  
Janice Koester, Village Clerk

\_\_\_\_\_  
Anthony Manzzullo - Village Treasurer



**VILLAGE OF CAROL STREAM  
BALANCE SHEET**

**March 31, 2006**

FUND	CASH	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	LIABILITIES	ADJ.FUND BAL.	LIAB. & EQUITY
GENERAL CORPORATE	1,212,886.73	16,096,604.95	2,632,604.55	19,942,096.23	3,167,457.38	16,774,638.85	19,942,096.23
WATER & SEWER	385,339.17	10,674,886.09	48,638,456.11	59,698,681.37	6,492,883.93	53,205,797.44	59,698,681.37
MOTOR FUEL TAX	526.10	2,810,236.80	18,861.33	2,829,624.23	4,852.10	2,824,772.13	2,829,624.23
CIVIC ENHANCEMENT FUND	216,927.79	338.61	4,000.00	221,266.40	9,090.00	212,176.40	221,266.40
GENERAL CORPORATE - CIP		13,901,029.86		13,901,029.86	13,596.25	13,887,433.61	13,901,029.86
GENEVA CROSSING - TIF*	709,152.15	0.00	0.00	709,152.15	0.00	709,152.15	709,152.15
<b>TOTAL</b>	<b>2,524,831.94</b>	<b>43,483,096.31</b>	<b>51,293,921.99</b>	<b>97,301,850.24</b>	<b>9,687,879.66</b>	<b>87,613,970.58</b>	<b>97,301,850.24</b>

\* Funds invested in JP Morgan Bank money market fund.

4-17-06  
 AGENDA ITEM

**VILLAGE OF CAROL STREAM  
REVENUE / EXPENDITURE STATEMENT  
FOR 11 MONTHS ENDED MARCH 31, 2006**

FUND	REVENUE			EXPENDITURES			NET MONTHLY REV. - EXPEND.
	BUDGET	MONTH	Y.T.D.	BUDGET	MONTH	Y.T.D.	
GENERAL CORPORATE	33,553,552	1,907,377.45	17,307,248.32	33,239,366	1,702,954.22	29,884,197.10	204,423.23
WATER & SEWER O/M	9,043,280	600,145.54	7,383,708.56	7,880,450	841,938.74	5,848,119.40	(241,793.20)
MOTOR FUEL TAX	2,030,890	99,785.38	1,093,055.47	1,274,890	22,444.54	1,058,690.52	77,340.84
CIVIC ENHANCEMENT FUND	300,917	21,945.85	307,215.56	300,917	0.00	215,899.94	21,945.85
GENERAL CORPORATE - CIP	855,097	20,248.52	14,306,554.54	855,097	13,596.25	419,120.93	6,652.27
GENEVA CROSSING - TIF	4,791,086	54,610.36	4,743,636.64	483,044	0.00	5,049,595.72	54,610.36
<b>TOTAL</b>	<b>50,574,822.00</b>	<b>2,704,113.10</b>	<b>45,141,419.09</b>	<b>44,033,764.00</b>	<b>2,580,933.75</b>	<b>42,475,623.61</b>	<b>123,179.35</b>

**FISCAL BASIS**

EARNED/MONTH		EARNED/YEAR-TO-DATE		
2004-05	2005-06	2004-05	2005-06	COLLECTIONS

SALES TAX	507,551.63	608,507.43	3,851,423.93	4,080,999.85	DEC 2005
HOME RULE SALES TAX	174,305.72	212,283.34	1,304,889.21	1,471,908.78	DEC 2005
UTILITY TAX - COM ED	154,493.78	151,166.19	1,585,846.48	1,670,580.91	FEB 2006
UTILITY TAX - TELECOM.	210,935.88	160,576.20	1,331,836.99	1,361,898.16	DEC 2005
USE TAX -NATURAL GAS	104,732.65	85,368.08	464,919.34	430,919.34	FEB 2006
INCOME TAX	298,315.20	332,772.98	1,746,429.40	1,932,117.29	DEC 2005

BILLINGS/MONTH		BILLINGS/YEAR-TO-DATE	
2004-05	2005-06	2004-05	2005-06

WATER	293,228.21	259,057.13	3,799,678.93	3,845,912.50
SEWER	160,164.91	163,436.80	2,125,483.98	2,497,446.81

CASH RECEIPTS/MONTH		CASH RECEIPTS/YEAR-TO-DATE	
2004-05	2005-06	2004-05	2005-06

WATER & SEWER	483,032.09	507,176.56	6,164,087.63	6,499,215.78
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The Village is on an accrual basis of accounting and financial reporting. This report is for ease of understanding, on a cash basis, which recognizes revenues when collected and expenditures when made.

\* Not a complete year.