

Village of Carol Stream

BOARD MEETING

AGENDA

AUGUST 21, 2006

All matters on the Agenda may be discussed, amended and acted upon

A. ROLL CALL AND PLEDGE OF ALLEGIANCE:

B. MINUTES:

1. Approval of the Minutes of the August 7, 2006 Meeting.

C. AUDIENCE PARTICIPATION & PUBLIC HEARINGS:

1. Presentation by AAIM for DUI Enforcement During 2005.
2. Presentation of DUI Arrest Milestone Award to Officer Brian Cooper.
3. Public Hearing: Notice of Proposed Property Tax Increase for the Village of Carol Stream, DuPage County, IL.
4. Proclamation Declaring September 2006 as National Drug & Alcohol Recovery Month.

D. SELECTION OF CONSENT AGENDA:

E. BOARD AND COMMISSION REPORTS:

PLAN COMMISSION:

- a. #05060 – Regency Centers, Heritage Plaza
Final Plat of Subdivision
MOTION TO RECOMMEND APPROVAL FAILED (2-4)
The Village Board approved the Preliminary PUD Plan for Phase Three and the Partial Final PUD Plan for center expansion on April 17, 2006. Engineering recommends that the final plat is now ready for approval by the Village Board.
- b. #06172 – Village of Carol Stream, 500 N. Gary Avenue
Text Amendments – Chapter 14 and Chapter 16 (Zoning Code) of Municipal Code)
RECOMMEND APPROVAL (6-0).
The proposed text amendments would remove ambiguity as to allowable home occupation uses, in particular those uses controlled by Federal Firearms License regulations.

F. OLD BUSINESS:

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G. STAFF REPORTS & RECOMMENDATIONS:

1. Architect Solution for an Off-Site Long-Term Evidence/Property Storage Building.
Needs and space analysis to be prepared for a Police Department off-site long-term evidence/property storage building.
2. Award of Contract – Fair Oaks Road Improvement Project.
This item recommends the Fair Oaks Road Improvement Project contract be awarded to Plote Construction, Inc.
3. Residential Recycling Toter Program Report.
Detailing seven months of data that substantiates the initial success of the new 65-gallon recycling toter program and details volume increases from January – July 2006.

H. ORDINANCES:

1. Ordinance No. _____, Levying Taxes for General and Special Corporate Purposes for the Current Fiscal Year Commencing on the first Day of May 2006 and Ending on the Thirtieth Day of April 2007 for the Village of Carol Stream, County of DuPage, Illinois.
2. Ordinance No. _____, Amending Sections 14-3-20 and 16-12-6 of the Carol Stream Municipal Code.
Elb.

I. RESOLUTIONS:

1. Resolution No. _____, Approving a Final Plat of Subdivision (Heritage Plaza Shopping Center).
E1a.
2. Resolution No. _____, Declaring Surplus Property Owned by the Village of Carol Stream.
Resolution declaring a Mita Model DC-8090 Photocopier currently housed at the back up Emergency Operating Center at Fire House 3 as surplus property.

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J. NEW BUSINESS:

1. Shelburne Detention Pond – Soccer Lighting.
Carol Stream Panthers Soccer Club is requesting permission to place three temporary light towers at the retention basin at Shelburne Drive from October 1, to November 10, 2006.

K. PAYMENT OF BILLS:

1. Regular Bills:
2. Addendum Warrant:

L. REPORT OF OFFICERS:

1. Mayor: Reschedule Board Meeting from September 4th to September 5th
Due to Labor Day Holiday.
2. Trustees:
3. Clerk:
4. Treasurer's Report: Revenue/Expenditure Statement and Balance Sheet,
Month End, July 31, 2006.

M. EXECUTIVE SESSION:

N. ADJOURNMENT:

LAST ORDINANCE: 2006-08-39

LAST RESOLUTION: 2198

NEXT ORDINANCE: 2006-08-40

NEXT RESOLUTION: 2199

REGULAR MEETING OF THE MAYOR AND BOARD OF TRUSTEES
Gregory J. Bielawski Municipal Center, Carol Stream, DuPage County, Illinois

August 7, 2006

Mayor Ross Ferraro called the Regular Meeting of the Board of Trustees to order at 8:07 p.m. and directed Village Clerk Jan Koester to call the roll.

Present: Mayor Ferraro, Trustees McCarthy, Gieser, Saverino and Fenner
Absent: Trustees Stubbs and Shanahan and Assistant Village Manager Mellor
Also Present: Village Manager Breinig, Attorney Diamond, Treasurer Manzzullo, Village Clerk Koester and Deputy Clerk Progar

Mayor Ferraro led those in attendance in the Pledge of Allegiance.

MINUTES:

Trustee Fenner moved and Trustee Saverino made the second to approve the Minutes of the Meeting of July 17, 2006 as presented. The results of the roll call vote were:

Ayes: 3 Mayor Ferraro, Trustees Saverino and Fenner
Nays: 0
Abstain: 2 Trustees McCarthy and Gieser
Absent: 2 Trustees Stubbs and Shanahan

Trustee Gieser moved and Trustee McCarthy made the second to approve the Minutes of the Joint Special Meeting of the Village Board of Trustees and the Combined Plan Commission/ Zoning Board of Appeals on July 31, 2006. The results of the roll call vote were:

Ayes: 3 Mayor Ferraro, Trustees McCarthy and Gieser
Nays: 0
Abstain: 2 Trustees Saverino and Fenner
Absent: 2 Trustees Stubbs and Shanahan

AUDIENCE PARTICIPATION AND PUBLIC HEARINGS:

Barbara O’Rahilly from the Carol Stream Historical Society presented Mayor Ferraro with a Christmas ornament that depicts the Historic Farmhouse and the Historical Society logo. She said that the Society will be selling a limited number of these ornaments for \$5.00.

CONSENT AGENDA:

Trustee McCarthy moved and Trustee Saverino made the second to establish a Consent Agenda for this meeting. The results of the roll call vote were:

Ayes: 4 Trustees McCarthy, Gieser, Saverino and Fenner
Nays: 0
Absent: 2 Trustees Stubbs and Shanahan

Trustee Fenner moved and Trustee McCarthy made the second to put the following items on the Consent Agenda for this meeting. The results of the roll call vote were:

Ayes: 4 Trustees McCarthy, Gieser, Saverino and Fenner
Nays: 0
Absent: 2 Trustees Stubbs and Shanahan

1. Take off the table: Ordinance Annexing R-O-W – Fair Oaks Road
2. Award of Contract: Phase III Fair Oaks Road Construction
3. Budget Transfer- GPS Unit – Engineering
4. Contract Extension- Printing Correspondent 2006-07
5. Lakewood Homes-Utility Installation
6. Bid Award- Painting Water Tower # 3
7. Ordinance 2006-08-38: Amend Traffic Ord. – Class II Truck Routes
8. Resolution 2197: Accept portion of Fair Oaks – dedicated & annexed
9. Resolution 2198: Support of the 2006 Partial Special Census
10. Judith & Riviera Court Water Main Improvements – Fee & Security Reqs.
11. Regular Bills, Addendum Warrant of Bills

Trustee Gieser moved and Trustee Saverino made the second to approve the Consent Agenda for this meeting by omnibus vote. The results of the roll call vote were:

Ayes: 4 Trustees McCarthy, Gieser, Saverino and Fenner
Nays: 0
Absent: 2 Trustees Stubbs and Shanahan

The following is a brief description of those items on the approved Consent Agenda for this meeting.

Award of Contract: Phase III Fair Oaks Road Construction:

The Board made an award of contract to Earth Tech for Professional Engineering Services – Phase II Construction Administration for the Fair Oaks Road Improvement Project in the amount of \$131,304.

Budget Transfer- GPS Unit – Engineering:

The Board approved a budget transfer in the Engineering Services Budget for \$4,000.00 from the vehicle account to the other equipment account to purchase a GeoXH GPS unit from Trimble.

Contract Extension- Printing Correspondent 2006-07:

The Board approved a contract extension for 2006-07 to Profile Graphics, Inc. of Bartlett, IL based upon the CPIU-U adjusted pricing of \$14,286.60.

Lakewood Homes-Utility Installation:

The Board approved the request for Lakewood Homes to construct landscaping and berms along North Avenue and to construct only those utilities beneath the landscaped area, at their own risk, prior to Final Subdivision Plan approval by the Village Board.

Bid Award- Painting Water Tower # 3:

The Board gave an award of contract to the low bidder, Jetco of Prospect Heights, IL in the amount of \$128,880.

Ordinance 2006-08-38: Amend Traffic Ord. – Class II Truck Routes:

The Board adopted Ordinance 2006-08-38, AN ORDINANCE AMENDING ORDINANCE 92-04-36 – TRAFFIC CODE – CLARIFYING CLASS II TRUCK ROUTES WITHIN THE VILLAGE OF CAROL STREAM.

Resolution 2197: Accept portion of Fair Oaks – dedicated & annexed:

The Board adopted Resolution 2197, A RESOLUTION PERTAINING TO A PLAT OF DEDICATION AND ANNEXATION FOR RIGHT-OF-WAY – (WEST SIDE OF FAIR OAKS ROAD FROM ARMY TRAIL ROAD TO PLUM GROVE COURT).

Resolution 2198: Support of the 2006 Partial Special Census:

The Board adopted Resolution 2198, A RESOLUTION IN SUPPORT OF THE 2006 PARTIAL SPECIAL CENSUS.

Judith & Riviera Court Water Main Improvements – Fee & Security Requirements:

At the request of DuPage County, the Board approved a waiver of the plan review and inspection fees, as well as to waive the preservation security requirement and in lieu the County would perform the conditions noted in their formal request. Mr. Breinig also noted that this waiver pertains only to the DuPage County work, not to the fees for the individual residents.

Regular Bills, Addendum Warrant of Bills:

The Board approved the payment of the Regular Bills in the amount of \$584,592.18. The Board approved the payment of the Addendum Warrant of Bills in the amount of \$662,857.10.

REGULAR MEETING:

Ordinance Annexing R-O-W – Fair Oaks Road:

Mr. Breinig commented that the document declaring the necessity and convenience for the purchase and the intergovernmental agreement between the Forest Preserve and the Village regarding Fair Oaks Road right-of-way have been recorded. He noted that the recording of these documents were required prior to the approval of the annexation and so this item is ready for Board action.

Trustee Fenner moved and Trustee Saverino made the second to adopt Ordinance 2006-08-39, AN ORDINANCE ANNEXING CERTAIN TERRITORY IN SECTION 23, TOWNSHIP 40 NORTH, RANGE 9, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DU PAGE COUNTY, ILLINOIS, LOCATED NORTH OF PLUM GROVE COURT AND SOUTH OF BIG HORN TRAIL AND COMMONLY KNOWN AS A PORTION OF FAIR OAKS ROAD PRESENTLY PART OF THE FOREST PRESERVE DISTRICT OF DUPAGE COUNTY.

The results of the roll call vote were:

Ayes:	4	Trustees McCarthy, Gieser, Saverino and Fenner
Nays:	0	
Absent:	2	Trustees Stubbs and Shanahan

REPORT OF OFFICERS:

Trustee Saverino commented that the final concert for the season is this Thursday and that all of the concerts have been great.

Village Clerk Koester asked staff could provide a survey of Mayor, Trustee and Clerk salaries so it can be determined if a change should be made prior to 180 day deadline prior to the April Consolidated Election.

Mr. Breinig stated that when the larger recycling toters were delivered in December, 205 it was decided to give residents some time to make adjustments to allow the proper storage of the larger units. It is now 8 months later and there have been a few complaints that some residents are still leaving the units in front and he is suggesting that the staff begin a gentle education program to seek compliance with the regulations in the Correspondent, the Happenings and other measures that reach our residents. Of course non-compliance will be handled on a complaint basis, and warnings would be the start of the process of Ordinance compliance.

Trustee McCarthy asked if an update on recycling statistics could be provided to the Board by the next meeting.

At 8:20 p.m. Trustee McCarthy moved and Trustee Gieser made the second to adjourn. The results of the roll call vote were:

Ayes:	4	Trustees McCarthy, Gieser, Saverino and Fenner
Nays:	0	
Absent:	2	Trustees Stubbs and Shanahan

FOR THE BOARD OF TRUSTEES

**Regular Meeting-Plan Commission/Zoning Board Of Appeals
Gregory J. Bielawski Municipal Center, Carol Stream, DuPage County, Illinois**

August 14, 2006

All Matters on the Agenda may be discussed, amended and acted upon

Chairman Donald Sutenbach called the Regular Meeting of the Combined Plan Commission/Zoning Board of Appeals to order at 7:30 p.m. and directed Recording Secretary Wynne Progar to call the roll.

- Present: Commissioners Smoot, Spink, Weiss, Michaelsen and Sutenbach-Commissioner Hundhausen entered at 8:13 pm
- Absent: Commissioner Vora
- Also Present: Community Development Director Bob Glees, Village Planner John Svalenka and Recording Secretary Progar

MINUTES:

Commissioner Michaelsen moved and Commissioner Spink made the second to approve the Minutes of the Meeting of July 10,m 2006 as presented. The results of the roll call vote were:

- Ayes: 5 Commissioners Smoot, Spink, Weiss, Michaelsen and Sutenbach
- Nays: 0
- Absent: 2 Commissioners Vora and Hundhausen

PUBLIC HEARING:

Commissioner Michaelsen moved and Commissioner Spink made the second to open the public hearing. The results of the roll call vote were:

- Ayes: 5 Commissioners Smoot, Spink, Weiss, Michaelsen and Sutenbach
- Nays: 0
- Absent: 2 Commissioners Vora and Hundhausen

**#06180: Mr. Edgar Beltran, 1099 Evergreen Drive
Variations – Zoning Code**

Mr. Edgar Beltran, 1099 Evergreen Drive, Carol Stream was sworn in as a witness in this matter. He explained that the request is for a variation to allow an existing screen porch to remain since it was on the house when he bought it, but the other person did not have a permit to build it. Mr. Beltran also said that the Village told him that the steps that come down from the porch are in the right-of-way and that he needs to have a setback variation to allow them to stay.

There were no comments or questions from those in attendance at the call for public hearing.

Mr. Svalenka said that Edgar Beltran of 1099 Evergreen Drive has filed an application for a lot coverage variation and a rear yard setback variation to allow an existing screen porch to remain as constructed on his property. Staff has verified that when Mr. Beltran purchased the home in 2001, there was an existing screen porch on the property that had been built by a previous owner without a building permit. The 195 square foot porch exceeds the allowable lot coverage by 164 square feet, which brings the lot coverage for the property up to 32.5%. The allowable lot coverage in the R-2 District is 30%. In order for the screen porch to remain as constructed, Mr. Beltran is requesting a lot coverage variation from Section 16-8-2(G) of the Zoning Code and a rear yard setback variation from Section 16-8-2(F)(3) of the Zoning Code.

The lot measures 6,651.82 square feet in area. The footprint of the existing residence and front deck measures 1,964.52 square feet, which would leave 31.03 square feet available for accessory structures before the 30% maximum lot coverage allowance would be achieved. With the screen porch measuring 195 square feet, the actual existing lot coverage is 2,159.52 square feet or 32.5%.

In review of the request, staff notes that the degree of the variation is relatively small, being just 2.5% above the maximum amount permitted by the Zoning Code. Since 2000, the Plan Commission has reviewed five applications for lot coverage variations, with the requested lot coverage amounts being 40%, 31%, 33%, 30.7% and 32.1%. The circumstances of each of these requests were determined to be unique, and the Plan Commission recommended approval in each case. The Village Board ultimately approved each request as well. The difficulty that staff has with the current request is that the screen porch was constructed without a permit and in violation of a standard of the Zoning Code.

The required rear yard in the R-2 One-Family Residence District per Section 16-8-2(F)(3) of the Carol Stream Zoning Code is not less than 30 feet. As part of the Shining Waters Planned Unit Development, in 1978 the Village permitted the home to be constructed with a rear yard reduced to 25 feet. The approximately 13-foot deep screen porch is set back only 12 feet from the rear property line. The 3-foot wide stairs attached to the rear of the porch are set back only 9 feet from the rear property line. It should be noted that there is an existing 10-foot wide public utility and drainage easement along the rear property line. The stairs currently encroach into the easement by one foot. If the Plan Commission/Zoning Board of Appeals were to recommend approval of the rear yard setback variance, staff would advise that the recommendation be conditional upon approval by the Village Board of an easement encroachment.

In review of the request, staff notes that the subject lot is not as deep as most surrounding lots. The Beltran lot and two other lots to the east are 100 feet deep. The lots directly to the west along Evergreen Drive are 120 feet deep. Lots across the street are 125 feet deep, 120.84 feet deep, and 119.9 feet deep. Staff

also notes that directly behind the Beltran lot is an open field owned by the School District for Evergreen Elementary School.

In staff’s evaluation of this case, we note that the need for the variations is self-created, as the screen porch was built without a permit and not in compliance with the lot coverage and rear yard setback standards of the Zoning Code. Additionally, the standards for approval of a variation have not been met. However, there are factors that support the approval of the variations as well. For instance, the degree of the lot coverage variation is minor, and the Village has approved similar or greater lot coverage variations in the past. The lot depth is smaller than most lots in the area, and if the lot were 20 feet deeper matching the lot to the west, the rear yard setback variation would not be necessary. The rear yard is adjacent to a large open area, and the screen porch, as constructed, does not have a negative impact on the character of the surrounding neighborhood.

If the Plan Commission determines to recommend approval of the requested lot coverage and rear yard setback variations, staff recommends that it only do so subject to the following conditions:

1. That the applicant must obtain a proper building permit for the screen porch; and,
2. That the applicant receives approval of an Easement Encroachment from the Village Board of Trustees.

Commissioner Michaelsen asked if the petitioner understood that even if an easement encroachment was approved by the Village Board, a utility company could damage or destroy the porch steps in the event of an emergency and Mr. Beltran said that he understood that.

Commissioner Spink commented that she would like to have some kind of requirement that would have a home inspected for lot coverage before so that new owners would not have to go through all of this.

Chairman Sutenbach said that this type of encroachment has been approved several time before and he does not have a problem with this request. He asked if the petitioner agreed with the staff recommendations and was told that they do.

Commissioner Spink moved and Commissioner Michaelsen made the second to recommend approval of the variation for lot coverage and rear yard setback in accordance with the conditions noted in the staff report. The results of the roll call vote were:

Ayes:	5	Commissioners Smoot, Spink, Weiss, Michaelsen and Sutenbach
Nays:	0	
Absent:	2	Commissioners Vora and Hundhausen

It was noted that prior to this matter being heard by the Village Board, the petitioners will have to submit letters from the utility companies in regard to the easement encroachment, which has to be approved prior to the approval of the

variation for lot coverage, so the date will be determined when this matter will proceed to the Village Board.

#06173 : Wheaton Christian Center, 610 E. North Avenue
Text Amendment – Zoning Code
Special Use – Expansion of Approved Special Use

James E. Ward Jr. of the Wheaton Christian Center, 610 E. North Avenue, Carol Stream was sworn in as a witness in this matter. He explained that they are here to request a partnership with Outreach Community managers and Wheaton Christian Center two things, one is a text amendment and an expansion to a special use for the facility at the Wheaton Christian Center to include both a full time day school, the Carol Stream Christian Academy, beginning September 5, 2006 and also a text amendment to allow the further continuance for Jubilee Furniture Co., which is currently operating out of the warehouse portion in the Wheaton Christian Center church. In regard to the proposed Carol Stream Christian Academy, Mr. Ward said that they are planning to have currently between 50 and 70 students, of which there are 33 already enrolled. It is a program to build character and excellent education from Pre-School through 8th Grade. The Outreach Community Ministry partnership with Wheaton Christian Center is seeking the text amendment to continue to allow the furniture store sales to continue which provides funds for Jubilee Village, which is transitional housing for at risk single mothers with children.

At the call for public hearing, Albert Schneider, 24W052 North Avenue commented that he can understand that request to have a school program, but said that he does not understand the need for a furniture store. Mr. Schneider said that this is inappropriate for the church to compete with businesses and that it would be understandable if they were just giving away furniture to the needy, not running a store.

Mr. Ward commented that it is common for churches to accept donations and then sell them for a profit to help the needy in the community.

Mr. Glees said that the applicants are making two requests through this application. The first request is for a revision to the definition of *Regional Religious Institution* as contained in §16-18-1 of the Zoning Code to allow a full-time school and a furniture resale operation as ancillary uses. The second request is for an expansion of the Special Use Permit approved by the Village Board in February 1999 for the Wheaton Christian Center, allowing the aforementioned uses.

The definition of *Regional Religious Institution* was added to the Carol Stream Zoning Code as a Special Use within the B-4 Office, Research and Institutional Building District in February 1999, in order to accommodate large-scale religious institutions such as the Wheaton Christian Center. Also at that same time, the Wheaton Christian Center successfully petitioned the Village for a rezoning of the former K-Mart property at 610 E. North Avenue to B-4, and for approval of a Special Use Permit for a Regional Religious Institution. The special use that was granted has specific limitations contained within it. A definition of the activities

that could take place in a Regional Religious Institution was included. Neither full-time schools nor significant commercial operations were included in that definition. The Wheaton Christian Center officials executed the zoning ordinances indicating that they understood and agreed with those limitations. The co-petitioners in the current case, Wheaton Christian Center and Outreach Community Ministries, are now requesting a text amendment that would modify the definition of *Regional Religious Institution* so as to make possible the approval of an expansion of the Wheaton Christian Center's original Special Use Permit. Under the conditions of approval of Ordinance No. 99-02-10 which approved the special use in 1999, the expansion of the use requires an amendment to the Special Use Permit.

It is important to note that the special use granted in 1999 contained conditions of approval pertaining to building façade improvements and parking lot landscaping, and this work has not yet been done. In a meeting with the Village staff in March 2001, representatives from the Wheaton Christian Center agreed to complete the work at such time as certain interior improvements were made. The chapel and Sunday school classrooms have been completed at this time, and it was agreed that this work would not trigger the requirement to complete the exterior improvements. However, once the office space has been completed the WCC must complete the required building façade improvements, site landscaping and parking lot landscaped islands per the approved plan. Other future phases of work include a fitness center and gymnasium, additional classrooms and a large sanctuary. It appears that the floor plan provided by the petitioner may not reflect current conditions, in that it does not show the existing classroom space. In addition, the floor plan shows a gymnasium and multipurpose room, which would trigger the exterior improvements. The Plan Commission should request that the petitioner explain the WCC's intentions with respect to completion of the exterior work as required by the conditions of approval of their special use.

The Wheaton Christian Center is proposing to add a full-time school to the services offered to its congregation. The proposed school, to be named the *Carol Stream Christian Academy*, would be housed within the facilities at 610 E. North Avenue and would offer a Christian education to children ranging from pre-school through 8th grade. James Ward, Executive Administrator of the Wheaton Christian Center, has indicated that the school would operate Monday through Friday from 8:15 am to 3:30 pm, would offer extended care hours from 7:30 am to 5:30 pm, and would have approximately 50 to 70 students during the first year. The school would operate within eight classrooms currently available in the Wheaton Christian Center facilities; no remodeling would be necessary. Staff first learned of Wheaton Christian Center's plans several months ago, and met with James and Sharon Ward to discuss the approved Special Use Permit and the current Zoning Code regulations as they pertain to the proposed school use. We explained that neither the school nor the furniture resale operation would be lawful under the existing zoning. Staff did not advise James or Sharon Ward to go forward with school publicity before the zoning issue was resolved. It appears the WCC wishes to and perhaps intends to operate the school facility in September. At staff's suggestion, the Wheaton Christian Center has filed a petition for a text amendment to add the proposed use as ancillary to a *Regional*

Religious Institution, as well as a petition for an expansion of their current special use.

In addition to Wheaton Christian Center's request, Outreach Community Ministries is proposing to conduct its used furniture resale operation out of the Wheaton Christian Center facilities on a permanent basis. Outreach was granted a temporary approval of the furniture resale use by the Village Board on November 21, 2005, and the approval was extended by the Village Board on March 20, 2006. Although Outreach initially indicated that the activity would be a "one-time event," the operation has been very successful, and has generated a good deal of income that is used to fund the ministry's charitable services. Outreach also operates a resale shop in Warrenville. Both of Outreach's operations generate sales tax, which accrues to the communities. Outreach proposes to continue to conduct the furniture resale events within the Wheaton Christian Center building within space that is not being used by the church. Staff has inspected the building and confirmed that there are no building or fire code issues associated with this use. Although the original request was for events to take place on Saturdays between 9:00 a.m. and 6:00 p.m., Outreach would now like to expand the times to include Fridays between 2:00 p.m. and 8:00 p.m.

As noted, the Wheaton Christian Center and Outreach Community Ministries have filed a petition for a text amendment to add their requested uses as ancillary to a *Regional Religious Institution*.

When contemplating the proposed Text Amendment, it is necessary to consider the nature of a regional religious institution, and the degree of specificity by which ancillary uses are identified. There are many large religious institutions in the Chicago area, and it is common for such facilities to include not only book stores, production centers and shelters, but also other social activities and services such as schools, gymnasiums and food courts. With respect to the request to add "full-time day school" as an ancillary use, such use in relation to church facilities has been familiar for centuries. For example, Catholic churches and schools are often found paired together. Other large churches in the Chicago area currently operate schools, such as the Schaumburg Christian School at the Bethel Baptist Church in Schaumburg, and the Harvest Christian Academy operated by the Harvest Bible Chapel in Elgin and Rolling Meadows.

Carol Stream has no private elementary schools (or high schools) at this time, although such institutions would be permitted in any of the residential zoning districts. While staff has no objection to the identification of a private school as an ancillary use to a regional religious institution in the B-4 Zoning District, we believe the special considerations and potential impacts of a school call for separate consideration. We suggest that the school use be listed separately from *Regional Religious Institution* in the list of B-4 uses contained in §16-9-5(C), so that the school use would need to be requested separately and not simply assumed as being included within the principal use. We also suggest that the term be "full-time school" so as to distinguish it from a pre-school or day care, and to be nonrestrictive with respect to the range of grades.

With respect to the request to add “resale store/furniture outlet” as an ancillary use, staff has a concern with the terminology, in that while we believe the intent is for a not-for-profit operation that would generate revenue used to support ministry activities, the proposed language would seem to describe a commercial store. Staff can support the concept of a retail operation within a religious facility selling items that are correlated with that facility, such as a bookstore within a Christian church selling Bibles, worship CDs, and the like, and we note that such activity is contemplated within the current definition of *Regional Religious Institution* and is commonplace in such institutions. Staff can also support the notion of fund-raising activities whereby items are donated to the religious institution, which then sells the items to generate revenue to support ministry programs or distributes the items to needy individuals. Such activities, similar to the bake sales of the past, are now exemplified in other regional religious institutions such as Willow Creek Community Church, which accepts donated automobiles, refurbishes them, then either sells them in the marketplace or distributes them to needy individuals. However, staff is concerned that the proposed language, “resale store/furniture outlet,” could open the door to religious institutions operating actual commercial businesses within their facilities, in which case the operation would then work at a competitive advantage over other commercial businesses. Also, staff would prefer that the proposed activity not be specific to furniture, but rather be general so as to allow the activity for items other than furniture, if approved via the special use process. For the above reasons, we suggest that the resale use be listed separately from *Regional Religious Institution* in the list of B-4 uses contained in §16-9-5(C), as suggested above with the school use, so that the resale activity use would need to be requested separately and not simply assumed as being included within the principal use.

With regard to the request for expansion of the Special Use Permit for the Wheaton Christian Center, staff has reviewed the proposal with respect to operational considerations, including parking, access, onsite traffic patterns and building capacity. A review of the 1999 Plan Commission case shows that the regional religious institution use is required to provide for 600 parking spaces, as compared with 723 actually provided; therefore, there is more than sufficient parking on the site. It should also be noted that the school would operate from 7:30 a.m. to 5:30 p.m. Monday through Friday, while the Outreach operation would operate on Fridays between 2:00 p.m. and 8:00 p.m. and Saturdays between 9:00 a.m. and 6:00 p.m., and so the two activities would generally not take place at the same time (except Friday afternoon), nor would they take place during the general church services, which are Wednesday at 7:15 p.m. and Sunday at 8:00 a.m. and 10:30 a.m..

With respect to access, staff does not anticipate any site access issues with respect to the school use or the Outreach use, as the site was originally designed for a much greater traffic intensity than generated by those uses. The traffic study prepared in 1998 by Metro Transportation Group indicates that access capacity and parking at the site are more than adequate, and that the east-west lane in front of the building is of sufficient width for use by buses. However, the WCC has provided no information regarding the locations or procedures for drop-

off and pick up of children. Staff encourages the Plan Commission to question the petitioner regarding drop-off and pick-up locations, procedures and traffic flow, and to suggest additional conditions of approval if necessary. As for the Outreach furniture events, these have been going on for several months, and staff has noted no parking, access or traffic problems with that activity.

Finally, with respect to building capacity, the school would be run within existing classroom space, while the Outreach furniture operation would continue to be located in the center portion of the building, as indicated on the Floor Plan (Exhibit B). We see no difficulties in the proposed school and furniture sale operations being run out of the existing building. Staff has evaluated the building with respect to building and fire code requirements, and found it in compliance.

Although staff sees no difficulty with respect to operational considerations based on the proposed intensity of use, we are concerned with the potential impacts if the school should grow from a mere 70 students to perhaps hundreds of students. We suggest placing a cap on attendance such that if the cap were exceeded, then the Wheaton Christian Center would be required to request approval of an amendment to the special use.

With respect to the requested text amendment, staff notes that the uses being requested are not objectionable and are not out of character as ancillary to a regional religious institution. Therefore, subject to the text modifications recommended herein, staff has no objection to the Petitioners' requests. However, as discussed above, staff recommends that the requested activities be added to the list of special uses in the B-4 Zoning District as ancillary activities to a Regional Religious Institution, and that the Zoning Code's definition of *Regional Religious Institution* remain unchanged. The PC/ZBA should consider the requested text amendment as presented and as modified by staff, discuss any desired changes to the text, and make a recommendation regarding whether the requested uses should be considered as ancillary to a Regional Religious Institution.

With respect to the request for approval of an expansion to the Special Use Permit approved for the Wheaton Christian Center, staff finds that the requested expansion can be accommodated within the existing facilities with no compromise in Village standards or Code requirements, and that the criteria for approval of a Special Use are met. This request of course hinges on the PC/ZBA's recommendation with respect to the requested text amendment. Staff remains concerned that no information has been provided regarding the locations or procedures for drop-off and pick up of children. We are also concerned that operational concerns may arise should the school become much larger than the 50 to 70 students estimated at present time. Lastly, we are concerned with the completion of the building façade improvements and landscaping improvements as required by the conditions of approval of the original Special Use Permit.

Staff recommends approval of the following text amendment to §16-9-5(C) of the Zoning Code (proposed new text shown in bold italics):

§ 16-9-5 B-4 OFFICE RESEARCH AND INSTITUTIONAL BUILDING DISTRICT

(C) Special uses. An accessory use customarily related to a principal use authorized by this section, such as a pharmacy, stores limited to corrective garments or bandages, or an optical company may be permitted; provided, it is within the building to which it is accessory and does not have a direct outside entrance for customers.

(1) Planned unit developments in accordance with provisions of this Chapter.

(2) Research laboratories.

(3) Total senior life care facilities.

(4) Regional religious institution.

(5) *Full-time school as an ancillary use to the principal use of Regional Religious Institution, provided that parking is provided in accordance with the requirements of §16-13-3 of this Code.*

(6) *Retail sale of used or donated household items for fundraising purposes as an ancillary use to the principal use of Regional Religious Institution, provided that parking is provided in accordance with the requirements of §16-13-3 of this Code.*

In addition, staff recommends approval of the request for an Expansion of the Approved Special Use Permit for the Wheaton Christian Center To Allow A Full-Time School And The Retail Sale Of Used Or Donated Household Items For Fundraising Purposes As Ancillary Uses To The Principal Use Of Regional Religious Institution, subject to the following conditions:

1. That enrollment at the Carol Stream Christian Academy shall be limited to no more than 100 students, and any desired increase beyond such enrollment shall require approval of an expansion of the special use;
2. That the conditions of approval as specified in Ordinance No. 99-02-10 shall remain in force;
3. That the necessary permits shall be obtained for the Carol Stream Christian Academy signage;
4. That the Outreach Community Ministries furniture sales take place on Fridays between the hours of 2:00 p.m. and 8:00 p.m. and Saturdays between the hours of 9:00 a.m. and 6:00 p.m.
5. That the furniture must be kept inside the building, and that the sale events must be held completely inside the building;

6. That the necessary permits be obtained for the signage that will be used to advertise furniture sales events;
7. That the site and buildings will comply with all state, county and Village Codes and requirements.

Commissioner Smoot asked what is WCC's timetable for the required exterior façade completion. Mr. Ward stated that this is kind of a catch 22, he said that it is his intention as well as the entire organization to maintain the integrity of what was agreed upon in 2001. At the same time, he would also suggest that there is the natural aspect of growth opportunity and the revenue that is generated by that growth which has to do with the premium being placed on programming and expanding services as any church that is in a growing state would need to continue to improve programming from a functional standpoint. He said that it is their intention to maintain integrity, they are aware of what they agreed upon in 2001 and if that is what needs to happen, and that's the agreement that was made, we can continue along that line, but again, at the same time, they would like to introduce the idea, for instance with the Academy, ministry happening so to speak ,from the inside out, provides the impetus for more growth, which provides more revenues that allows us to enter into a further state of development and construction. He said that he thinks that the two are married together and he would be interested in just talking through that some more so that we can understand, perhaps, what is taking place in the ministry after five years and where they are with projections within the church itself. But the bottom line is that they understand that to move forward into construction and development of the facility, the exterior façade, the parking lot improvements and site landscaping is next on the agenda. Commissioner Smoot asked when is next and Mr. Ward responded that a date has not been set at this time. Again, construction within any ministry is contingent upon dynamics and such factors as growth, financial carrying capacity and a specific date has not been set for the exterior improvements at this time. Commissioner Smoot commented that in five years he has been by the facility quite a few times and he has not seen any changes that amount to anything. It would be very beneficial if a "rough estimate" as to when it might start, such as this year or next year, is it contingent upon WCC to continue to sell furniture to pay for those improvements or what.

Mr. Ward said that the furniture sales and separate and distinct from the ministry function. The nature of construction or renovation of the facility has everything to do with the financial carrying capacity, debt to income ratio, growth opportunities are all facts that have to be taken into consideration and made into some kind of formula to help determine when the appropriate time to move forward with the construction/renovation without being premature. It is the same process in determining to move into the facility in 2001, there was a level of research and information, consideration that went prior to establishing that time so we have not been able to realistically set a date that we would put our word out there if we haven't completed the research portion on what it takes to commit to that.

Commissioner Hundhausen entered at this point.

Commissioner Weiss asked if this will be an accredited school and was told that it will be accredited. He asked if the operation of the retail store on Friday afternoon will conflict with the school in regard to traffic safety, both automobile and pedestrian, as well as students and Mr. Ward said this facility was a retail

sales store and that lends itself to the use of the retail sales and other activities in the facility without one interfering with the other. Mr. Ward stated that there are no outdoor sales of any kind and traffic problems are not anticipated due to the large parking area. Commissioner Weiss said that he would like to see a detailed floor plan that defines the different areas and shows the proximity of one activity to another as well as the fire protection system and exit locations. He added that the exterior needs to be addressed with some immediacy and commitment. In response to the question of content of a floor plan, Commissioner Weiss noted that it should show restroom locations, common area location, the chapel location, the sales location, where does the public enter and where do the school children enter.

Commissioner Hundhausen asked what is the plan for the parking lot and the façade since it still looks like the old K-Mart. Mr. Ward asked if she meant with respect to the school or plans in general and she said a plan for the outside of the building. Mr. Ward said that WCC desires, more than anyone, is to change the exterior of the facility and the comment we hear most is that once people come and view the inside of the building, is that the inside of the building has nothing to do with the outside and they believe that it has an adverse impact on the ministry, not having the exterior renovated. He said that they are the place right now for a ministry that provides the services that they do, they just about have the facility inside renovated enough to do what a church needs to do, which turns our attention to the exterior of the building. That is next on the list of priorities, it is something that they would have liked to have done simultaneously with the internal renovations, but again, the driving force behind it becomes the growth opportunity within the ministry to not commit to something that they have not taken the prudent steps to insure that its going to be done decently and with integrity. Commissioner Hundhausen asked if they have a deadline or a commitment date within the group, as to when a project like that would get started. She commented that the new development going at the corners of Schmale and North Avenue are meeting the North Avenue Corridor landscape regulations and this is going to make the K-Mart property look even worse. Mr. Ward said that at this time they do not have an actual plan date and they are aware of the new construction and the esthetic and cosmetic plans that will be done. He said that his first order of business is to put this on table for discussion with Church Board and determine when and how the process will begin.

Commissioner Spink said that she agrees with the other Commissioners in that she would have to see a detailed layout of the proposed project. She asked if this request is not approved, does the Church still plan to open the school and Mr. Ward responded saying that he has to take responsibility some of what was mentioned in the staff report in regard to the school's advertising prior to rezoning and that this was a misinterpretation on his part. He said that is was assumed on their part that having a school as a part of Christian education has been done historically and that in the text of the Regional Religious Institution it mentions the duties as being pastoral, educational, day care and pre-school and there was the assumption and misinterpretation that a full day school would fit. They are hoping to go ahead with the program since there are 30 to 34 students right now whose parents are committed and curriculum has been ordered and it is their desire to come and seek approval to expedite the process or perhaps to

receive at least temporary approval to move forward so that they do not lose the enrollment, which would become the death sentence of the Academy.

Commissioner Spink said that some of her concerns are in regard to the church being used as a temporary overnight shelter for the homeless, and victims of natural emergencies and she has not seen a layout of the facility that would indicate how these different uses would be kept separate from each other. Mr. Ward said that they have never operated a temporary shelter and the only opportunity when that may have been done was immediately after Hurricane Katrina.

Commissioner Spink asked how many teachers will there be and Mr. Ward stated that they have hire 7 teacher and are looking to hire one more. The student/teacher ratio would be about 10 to 1. She asked how many people the Church employ and was told that there are approximately 8 to 12 people full and part time and there are many volunteers. Commissioner Spink asked if there would a standard curriculum or would it be like Home Schooling and Mr. Ward said that it would be a standard curriculum such as Bob Jones ACSI format.

Commissioner Spink asked if the furniture store was run by volunteers or by paid employees and it was said that there is one general staff manager and the rest are trained volunteers. Commissioner Spink said that she would like to see plans for both the layout of the facility as well as the programming for the Academy before she could make any decision.

Commissioner Michaelsen asked if WCC has gone out to bid for any of the exterior work, either façade or parking lot and Mr. Ward said that they have had a bid for the parking lot, but not for any façade work. Commissioner Michaelsen commented that sometimes it is cheaper to do things with today's dollars than it is to postpone and have costs dramatically increase as in the case of asphalt, which has increased over 50%. He said that WCC has to come back with a drawing that can be understood in regard to where in the building the school will be located and how it will operate in that space. There needs to be a plan for traffic, showing where and how the children will dropped off and picked up.

Commissioner Michaelsen asked about the size of the retail shop and if it was to be limited to furniture. Mr. Ward said that the furniture resale shop is exclusively for high end furniture, hotel furniture, office furniture and equipment, not kitchen utensils, or clothing. In response to the question by Commissioner Michaelsen, Mr. Ward noted that if any of the donated furniture needs any minor repair, there are volunteers that do that in a special area of the store. Mr. Ward stated that in terms of occupancy they are utilizing 40% of the entire building for church and school related uses. The eastern part of the building is unoccupied and is used for storage and the furniture sale operation and there is no access between the two sides of the building.

Chairman Sutenbach commented that there needs to be more information submitted and that it needs to be current. He asked for an explanation of what the Jubilee Furniture Company is and is it run by WCC or by the Outreach Center? Mr. Ward said that the furniture store came about as a partnership between WCC and Outreach Community Ministry. Outreach Community Ministry manages the furniture store. They are two separate entities and WCC allows OCM to use space at their facility. Chairman Sutenbach asked how this is connected to the Outreach resale facility in Warrenville and Mr. Ward explained that Jubilee Furniture Co. is not connected at all with the resale shop. Jubilee

Furniture came about from a unique opportunity that started as a temporary, one-time thing where a hotel donated its furniture and has continued to be successful in helping the local community. Mr. Glees explained the process of the Village Board approving these temporary sales, conditional upon the Village receiving sales tax from the sales and that the approval was extended with the understanding that Outreach would make application for a zoning change to permit this type of activity. Since WCC was making application for a text amendment it was decided to combine both requests.

Chairman Sutenbach asked when the school will be open and was told that it would be opening September 5th. In response to the question of what grades the students are enrolled for, Mr. Ward replied that the 33 students are between pre-school through eighth grade.

Kathy Christiansen, 122 Liberty Drive, Wheaton, from Outreach Community Ministry asked to speak on this matter. She stated that there is an umbrella organization that is called Outreach Community Ministry based in Wheaton. Under that umbrella falls the services, Outreach Community Center in Carol Stream, Wheaton Youth Outreach and Warrenville Family Services. The resale store in Warrenville is connected to the service unit there and has nothing to do with Carol Stream or Wheaton. In November of 2005 OCM was approached by a hotel that offered to donate 90 rooms of furniture. They accepted the donation and formed a partnership with WCC to use their space for a warehouse type sales. The Village Board gave OCM permission to have 8 sales dates in Feb/March on Saturdays. Then more hotels came along and donated their furniture as well as offices and individuals.

Commissioner Weiss asked if the sales have been on hold since those 8 dates were granted and Ms. Christiansen stated that the Village Board gave permission to continue the sales. As to the question of additional time, Mr. Glees said that he believes the extension was until July or August and Mr. Ward said that process overlapped with WCC request for the text amendment change. It was noted that the sales continue on Saturdays because OCM has come back for formal approval. The Village Manager has advised that since the change is in process, the cancellation will not be enforced until the outcome is reached.

Commissioner Hundhausen asked how the profits were being distributed and Ms. Christiansen said that all service sites are not retail outlets, they provide counseling, teaching and educational programs for children and families in Wheaton, Carol Stream, and Warrenville. OCM is paying a form of rent to WCC for the use of the space, the remaining profits go toward supporting the programs, and Jubilee Village and Outreach Community Center. At this point all of the profits have been dedicated to the two sites in Carol Stream – (Jubilee Village and Outreach Community Center) not to Warrenville and they collect and pay sales tax on all sales.

Mr. Ward asked what is it they can do to maintain their 9/5 opening date.

Chairman Sutenbach said that they must provide more detailed information.

Mr. Glees said that this Board meets again in two weeks and staff would need to have the information requested well in advance of that date. Tomorrow would be great since it would give staff time to review all new information and generate an addendum report. He noted that if this matter is brought back at the next meeting and it received a positive recommendation what could be done would be to discuss with the Village Manager the placement of short term, interim

measures to suspend enforcement of the non-approved use until such time as the Village Board were to take action on the petitioner's request. This would allow the process to be followed.

Commissioner Smoot asked what has delayed this request so long that it jeopardizes the plan and Mr. Ward responded that the concept of the school has consistently been a goal in the church's vision, but the opportunity to do it just materialized in March and it may have been the end of April when the Village staff asked to meet to discuss this plan. It was at this point that WCC started to realize that, what we were under the assumption, the misinterpretation of Christian education, of what church's have been doing for hundreds of years, that there is a separate distinction for a full time day school. They were finally able to get the packet together for the application for a special use permit as well as a text amendment to the Village staff. Mr. Ward said that they are comfortable that they can provide high quality education and the number one concern is safety. They think it is a win/win situation.

Commissioner Weiss moved and Commissioner Smoot made the second to continue this matter to the meeting of August 28, 2006 to allow the petitioner time to resubmit updated and expanded information regarding their request. The results of the roll call vote were:

Ayes:	6	Commissioners Smoot, Spink, Weiss, Michaelsen, Hundhausen and Sutenbach
Nays:	0	
Absent:	1	Commissioner Vora

**# 06172: Village of Carol Stream, 500 N. Gary Avenue
Text Amendment- Zoning Code and Chapter 14 of Municipal Code
Continued from 7/10/06 meeting**

Mr. Glees stated that this report serves as an addendum to the staff report for Case No. 06172, presented at the July 10 Plan Commission/Zoning Board of Appeals meeting. At that meeting, the public hearing was opened and the proposed text amendments to the Village of Carol Stream Code, Chapter 14 *General Offenses* and Chapter 16 *Zoning Code* were discussed. The impetus for the proposed text amendments is that staff recently was contacted by the United States Bureau of Alcohol, Tobacco and Firearms (ATF) regarding a request from a Carol Stream homeowner for a Federal Firearms License (FFL). Such a license is required of all persons who engage in the sale of firearms, including not only commercial gun dealers but also private parties who buy and sell guns, such as at trade shows. In discussing the proposed text amendments, the PC/ZBA raised the following questions, which are addressed herein:

Will persons in Carol Stream holding a Federal Firearms License be contacted?

Yes, such persons will be contacted and advised of the Village's business registration requirements as per §10-1-2 of the Village Code.

Does this text amendment affect activities that are no more than hobbies? Does it belong in §16-12-6 Home Occupations?

The proposed text amendments do not alter the current Home Occupation regulations, they simply make it clear that such occupations must be lawful in Carol Stream. The exception is activities that fall under the federal government's Federal Firearms License authority are allowable in Carol Stream if properly licensed.

The Zoning Code provides the following definition: *HOME OCCUPATION. Any occupation or activity resulting in financial gain and in which the occupation or activity is conducted entirely within the structural confines of the residential dwelling, including attached garages. The use as a home occupation must be clearly incidental and secondary to the use of the dwelling as a residential home.* Therefore, the code does not apply to hobbies as that term is commonly understood. However, if a "hobby" were to result in appreciable financial gain, then the regulations of §16-12-6 would apply.

Should §16-12-6(B)(1) be split in two?

We agree the proposed text amendment would read better if the two thoughts were separated. Since the thoughts are related and both pertain to the subject of lawful activities, we have placed the matter of firearms-related home occupations as an exception to the general regulation.

Should there be a standard established as to what level of sales constitutes a home occupation?

Staff considers the current definition of *Home Occupation* to be adequate, and we see no reason to establish an arbitrary sales revenue threshold.

The proposed text amendments to §14-3-20 and §16-12-6 of the Municipal Code are presented below. Current text that is proposed to remain is presented in standard format, while current text that is proposed for deletion is presented in ~~striketrough~~ format. The recommended new text is presented in underline format.

PROPOSED TEXT AMENDMENT #1 – GENERAL OFFENSES

§14-3-20 WEAPONS; DISPLAY AND STORAGE OF FIREARMS AND AMMUNITION.

~~§ 14-3-20 WEAPONS; DISPLAY AND STORAGE OF FIREARMS AND AMMUNITION.~~

This Article deleted.

~~—(A) All retailers shall be required to display firearms either in locked cases or in racks in which the firearms are securely locked to the racks. Firearms ammunition shall only be displayed in locked cases.~~

~~—(B) All retailers shall be required to securely store ammunition and firearms in any store offering such goods for retail sale.~~

PROPOSED TEXT AMENDMENT #2 – ZONING CODE
§ 16-12-6 HOME OCCUPATIONS

§ 16-12-6 HOME OCCUPATIONS.

(B) *Performance standards.*

(1) Only lawful activities that involve the performance of a business or occupation that is a permitted use or special use within the zoning districts contained within this Zoning Code may be conducted within a home occupation. Exception: A person who possesses a valid Federal Firearms License may carry out that business as a home occupation provided that all other regulations of this Section are complied with.

(12) All persons engaging in home occupation activities for which a Federal Firearms License is required shall store firearms either in locked cases or in racks in which the firearms are securely locked to the racks. Firearms ammunition shall only be stored in locked cases.

Staff recommends approval of the text amendments as presented herein.

Commissioner Smoot asked for a definition of appreciable financial gain. Mr. Glees said that he cannot. He said it refers to the definition contained within Home Occupation. It indicates that if an activity results in financial gain in which the occupation or activity is conducted within the structural confines of the home then it is a Home Occupation and he said that he was attempting to distinguish between an activity that is a hobby, in which case, there would be essentially no financial gain. There was discussion regarding what dollar amount would be appreciable financial gain and Mr. Glees said that it really is a judgment call by the individual and it is dependent on the nature of the activity.

Commissioner Smoot said that he does not understand or agree with and appreciable financial gain is a nebulous, catch-all phrases that should be nailed down tighter. Mr. Glees said that he would point out that the language exists in the Code at this time, though it is not correlated with the this text amendment. The text amendment to address the matter of firearms and a Federal Firearms License really is not correlated with the definition of Home Occupation. Commissioner Smoot said that he does not have a problem with trying to establish criteria for controlling the sale of firearms/ammunition and the like, whether at home or in business. But he does not want to see things occur that will make things so stringent that a home owner that has firearms and sells a

firearm will be in hot water. Mr. Glees said that when the Village brings a Code enforcement action against a resident or a business, the burden of proof is on the Village to demonstrate that there is a violation. Therefore every attempt is made to achieve compliance by working with the resident or business owner prior to bringing the matter to court.

Chairman Sutenbach said that he disagrees with this recommendation because if a use is not permitted in a commercial area that is should not be included for a Home Occupation.

Commissioner Weiss moved and Commissioner Michaelsen made the second to recommend approval of the proposed text amendment. The results of the roll call vote were:

Ayes:	4	Commissioners Smoot, Weiss, Michaelsen & Hundhausen
Nays:	2	Commissioners Spink and Sutenbach
Absent:	1	Commissioner Vora

This matter will be considered by the Village Board at their meeting on September 4, 2006.

Commissioner Hundhausen moved and Commissioner Michaelsen made the second to close the public hearing. The results of the roll call vote were:


Ayes:	6	Commissioners Smoot, Spink, Weiss, Michaelsen, Hundhausen and Sutenbach
Nays:	0	
Absent:	1	Commissioner Vora

At 9:24 p.m. Commissioner Hundhausen moved and Commissioner Spink made the second to adjourn. The motion passed by unanimous voice vote.

FOR THE COMBINED BOARD

Village of Carol Stream **AGENDA ITEM**
Interdepartmental Memo

C1+2 8-21-06

TO: Village Manager Joe Breinig
FROM: 
Chief Rick Willing
DATE: August 17, 2006
RE: Village Board Presentation

I am pleased to announce that Alliance Against Intoxicated Motorists (AAIM) Director Charlene Chapman will present the 2005 AAIM Guardian Award to the Carol Stream Police Department at August 21st Board meeting.

This award recognizes the Department's 2005 DUI enforcement efforts for having the highest arrest to officer ratio in DuPage County with 7.12 arrests per officer.

In addition, I will be presenting Ofc. Brian Cooper with an award to recognize reaching the 250 DUI arrest milestone since the DUI Enforcement Achievement program was initiated by the department in 2001. Brian's efforts have removed dangerous drivers from our roadways and made Carol Stream a safer community. I am very proud of his efforts considering he has balanced his DUI enforcement with all of the other duties and responsibilities as a patrol officer.

AGENDA ITEM

C-3 8-21-06

NOTICE OF PROPOSED PROPERTY TAX INCREASE FOR THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS

- I. A public hearing to approve a proposed property tax levy increase for the Village of Carol Stream (including the Carol Stream Public Library) for 2006 will be held on August 21, 2006 at 8:00 p.m. at the Carol Stream Village Hall, 500 North Gary Avenue, Carol Stream, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Joseph Breinig, Village Manager, 500 North Gary Avenue, Carol Stream, IL 60188, 630/665-7050.

- II. The corporate and special purpose property taxes extended or abated for 2005 were \$3,210,555.74.

The proposed corporate and special purpose taxes to be levied for 2006 are \$3,320,709.00. This represents a 3.43% increase over the previous year.

- III. The property taxes extended for debt service and public building commission leases for 2005 were \$0.00.

The estimated property taxes to be levied for debt service and public building commission leases for 2006 are \$0.00. This represents a 0.00% increase over the previous year.

- IV. The total property taxes extended or abated for 2005 were \$3,210,555.74.

The estimated total property taxes to be levied for 2006 are \$3,320,709.00. This represents a 3.43% increase over the previous year.

Printed by Order of the Corporate Authorities
of the Village of Carol Stream,
DuPage County, Illinois

**Proclamation Declaring September 2006
Drug & Alcohol Recovery Month**

C-4 8-21-06

WHEREAS, 74 percent of Americans say that addiction to alcohol has had some impact on them at some point in their lives, whether it was their own personal addiction, that of a friend or family member, or any other experience with addiction; and

WHEREAS, a 63-percent majority of Americans also say that addiction to either drugs or alcohol has had a great deal or some impact on their lives; and

WHEREAS, stigma and discrimination present obstacles and can be a mark of disgrace to those with substance use disorders who need access to treatment facilities, and for those who want to reestablish their place in the community by entering the workforce; and

WHEREAS, educating our community about how substance use disorders affect children, families, and all community members is essential to overcoming stigma and discrimination; and

WHEREAS, we must recognize the achievement of those who seek out treatment services and ensure that such services are readily available to those who need assistance; and

WHEREAS, substance use disorders are a treatable, yet serious health care problem, and we can take steps to address it and so build a stronger, healthier community; and

WHEREAS, to help achieve this goal, the U.S. Department of Health and Human Services, the Substance Abuse and Mental Health Services Administration, the White House Office of National Drug Control Policy, and [the name of a treatment organization in your state or region] invite all residents of Carol Stream to participate in National Alcohol and Drug Addiction Recovery Month during September;

NOW THEREFORE BE IT PROCLAIMED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS that September of 2006 be declared

National Alcohol & Drug Addiction Recovery Month

in Carol Stream and call upon all residents to observe this month with appropriate programs, activities, and ceremonies supporting this year's theme, "*Join the Voices for Recovery: Build a Stronger, Healthier Community.*"

IN WITNESS WHEREOF, I have hereunto set my hand this 21st day of August 2006

Ross Ferraro, Mayor

ATTEST:

Janice Koester, Village Clerk

E1a 8-21-06

Village of Carol Stream
Interdepartmental Memo

TO: Joseph E. Breinig, Village Manager

FROM: John Svalenka, Village Planner *JS*

THROUGH: Robert J. Glees, Community Development Director *RJG*

DATE: August 15, 2006

RE: **Agenda Item for the Village Board meeting of 8/21/06**
PC/ZBA Case 05060, Regency Centers, Heritage Plaza Shopping Center
Final Plat of Subdivision

In March 2005, Regency Centers submitted an application seeking to amend the Preliminary Planned Unit Development (PUD) Plan for Phase Three of the Heritage Plaza shopping center. Heritage Plaza Phase Three is the approximate 6.2-acre undeveloped tract located at the southwest corner of Heritage Plaza, on the east side of County Farm Road just south of Army Trail Road. Regency Centers intends to construct an additional 10,200 square feet of inline space.

The staff report with supporting documentation was transmitted to the Village Board with the Plan Commission/Zoning Board of Appeals packet on March 24, 2006. At their March 27, 2006, meeting, the PC/ZBA's motion to approve the Preliminary PUD Plan for Heritage Plaza Phase Three, the Final PUD Plan for Lot 4e and the Final Plat of Subdivision failed by a vote of 2-4.

At their April 3, 2006, meeting, the Village Board tabled the matter to the April 17th meeting in order to allow time for further consideration of the applicant's requests. At their April 17th meeting, the Village Board approved the Preliminary PUD Plan for Heritage Plaza Phase Three and the Final PUD Plan for Lot 4e by a vote of 5-1. Because the provisions for cross-access and stormwater management had not yet been corrected on the plat of resubdivision by April 17, staff did not bring the plat forward at that time. The applicant has now made the corrections to the Final Plat of Resubdivision to the satisfaction of the Village Engineer.

The Village Board should note that, because the PC/ZBA motion to recommend approval failed, a supermajority ($\frac{2}{3}$) of the six Trustees would need to vote in favor of the petitioner's request in order for it to be approved. Four votes would be required, and the Mayor's vote does not count towards the supermajority. Even if fewer than six Trustees are present, four votes would still be required.

If the Village Board concurs with the PC/ZBA, they should deny the petitioner's request. However, if the Village Board favors the petitioner's request, they should approve the Final Plat of Subdivision, and adopt the necessary Resolution.

JDS:js

c: Tony Haslinger, via fax, (513) 891-2467

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E16 8-21-06

Village of Carol Stream
Interdepartmental Memo

TO: Joseph E. Breinig, Village Manager

FROM: Robert J. Glees, Community Development Director *RJG*

DATE: August 17, 2006

RE: Agenda Item for the Village Board meeting of August 21, 2006: PC/ZBA Case # 06172, Village of Carol Stream, 500 N. Gary Avenue – Municipal Code Text Amendments to §14-3-20 and §16-12-6

Staff was contacted recently by the United States Bureau of Alcohol, Tobacco and Firearms (ATF) regarding a request from a Carol Stream resident for a Federal Firearms License (FFL). Such a license is required of all persons who engage in the sale of firearms, including not only commercial gun dealers but also private parties who buy and sell guns, such as at trade shows. In discussing the Village's response to ATF with the Village Attorney, it was determined that the *Home Occupations* section of the Zoning Code does not address Permitted Uses or Special Uses, and that the Zoning Code has no listing for either the retail sale or the warehousing and distribution of firearms or ammunition in any zoning district – not as a Permitted Use nor as a Special Use. In discussing this matter with the Police department, it was also noted that there are persons in Carol Stream who hold a valid Federal Firearms License at this time.

The Village Attorney has advised that the current Village Code is ambiguous in two respects. First, one could argue that as long as a use meets the performance standards contained in the Home Occupations section of the Zoning Code, it is permitted, even though not allowed as a business use in any zoning district. This is certainly not the intent of the Code. Second, under the current Zoning Code, the retail sale and the warehousing and distribution of firearms or ammunition are not permitted in the Village of Carol Stream because those uses are not included in the lists of allowable uses; however, §14-3-20 contains regulations for the display of firearms by retailers. The Village Attorney provided recommendations for amending the text in §14-3-20 and §16-12-6 of the Municipal Code to remove these ambiguities.

The staff report and addendum presenting the specific text amendments were transmitted to the Village Board with the Plan Commission/Zoning Board of Appeals packets on July 7 and August 11, 2006. At their August 14, 2006, meeting, the PC/ZBA recommended approval of the text amendments by a vote of 4-2. A summary of each proposed text amendment is provided below.

§14-3-20 WEAPONS; DISPLAY AND STORAGE OF FIREARMS AND AMMUNITION.

It is important to point out that the purpose of this proposed text amendment is not to remove this activity as an allowable use, but to provide consistency with the Zoning Code and remove any ambiguity or suggestion that retail sale of firearms or ammunition is permitted in Carol Stream. Persons interested in opening such a business would need to

apply for approval of a text amendment to add the use to the Zoning Code. However, even though the retail sale of firearms or ammunition is not currently an allowable use, §14-3-20 establishes regulations for such retail operations. In order to remove ambiguity, it is recommended that this entire section be deleted. Please note, however, that the requirements for safe storage and display are recommended to be carried into the Home Occupations regulations.


§ 16-12-6 HOME OCCUPATIONS

The purpose of this amendment is to make it clear that a use is not permitted as a home occupation unless it is allowed in one or more of Carol Stream's zoning districts. However, it is not staff's intention to remove an activity that is conducted in homes under the licensing authority of the federal government, and so an exception for such use is contained with the proposed text amendment. This proposed text amendment adds language regarding lawful activities, retains the right of individuals to conduct firearms-related home occupations if properly licensed, and adds regulations pertaining to storage and display.

The proposed text language for each of the amendments is contained within the Ordinance in your packets. If the Village Board concurs with the Plan Commission recommendation, they should approve the text amendments and adopt the necessary Ordinance.

G-1 8-21-06

Village of Carol Stream
Interdepartmental Memo

TO: Joseph E. Breinig, Village Manager
FROM: Deputy Chief Lance Oakland 
DATE: August 17, 2006
RE: Architect Solution for an Off-Site Long Term
Evidence / Property Storage Building

The current Capital Improvement Plan includes the purchase and renovation of a building that will be used to store evidence on a long-term basis. As you probably recall, recently changed legislation regarding the preservation of evidence in capital cases now require that the evidence be kept permanently and there is no way that we can do that given the space constraints within the current facility.

I was assigned the task of coordinating the development / construction / remodeling of an Evidence/Property Storage facility. A committee consisting of Lt. Jerry O'Brien, Lt. Kevin Orr, Evidence Technician Steve LaPorte, Stan Helgerson and myself was created to achieve this goal.

Our initial step was to interview three architectural firms that had experience with new police facilities and/or remodeling.

- "SRBL" - Sente-Rubel-Bosman-Lee - Deerfield, IL
- "BCA" - Burnidge Cassell Associates - Elgin, IL
- "PSA-Dewberry" - Naperville, IL

The Committee narrowed the search to two firms. "SRBL" and "BCA" were the finalists selected. We then proceeded to check each of their respective references.

A check of BCA references revealed that the firm had limited experience with public safety buildings.

BCA has proposed a fee of \$4,500 for the Phase #1 - Space Needs Analysis step. The fee covers 36 hours of work. The fee breakdown is as follows:

- In-Office Preparation / Building Committee Formation
- Building Committee Kick-Off Meeting
- Meeting Minutes and Documentation
- Interview preplanning, memo / questionnaire development
- Conduct three (3) one-hour interviews reference security and storage issues
- Meeting minutes and documentation

- Document by photography and measurements existing space sizes
- Develop interview summaries and space requirements that assume 10-20 year projection
- Review and document community demographics and growth projections
- Conduct a Building Committee work session to review and discuss findings

A check of the references revealed that Sente-Rubel-Bosman-Lee (SRBL) from Deerfield had the extensive knowledge and experience with police facilities that we were hoping to find. There were several favorable comments from SRBL's Public Safety clients including "excellent law enforcement operations knowledge and needs", "great follow up" and each reference "would rehire again".

SRBL has a great deal of experience in the public safety sector designing and coordinating the construction of many facilities. SRBL is currently working on or have completed several facilities in the Chicagoland area including:

- Streamwood Police Department - New Facility
- Highland Park Police Department - New Facility
- Glenview Police Department - New Facility
- Illinois State Police - District Chicago - Conversion of Existing Building
- Schaumburg Police Department - Remodeling of Existing Facility
- Winnetka Public Safety - Renovation & Building Expansion of Existing Facility

It should also be noted that SRBL also completed the architectural plans for the proposed new Carol Stream library. Library Director Ann Kennedy advised that SRBL was very easy to work with and responded to their needs very quickly. They highly recommended SRBL.

The Committee is recommending that the first step in this project is to have a study performed that would evaluate the current and projected evidence/storage needs of the Police Department.

SRBL has proposed a fee of \$14,100 to perform this first step. The fee includes all architectural consulting services and reimbursables. The fee breakdown is as follows:

- | | |
|--|------------------|
| • Existing Evidence/Property Storage Analysis: | \$ 2,326.00 |
| • Space needs evaluation for present and future: | \$10,278.00 |
| • Formal presentation to the Village Board: | \$ 1,056.00 |
| • Reimbursable Expenses: | <u>\$ 440.00</u> |
| | \$14,100.00 |
- Optional: Project cost of construction/remodeling and project budgets at an additional cost of \$1,518.00

Each firm's hourly rate is listed below:

SRBL

Principal	\$180.00
Project Manager	\$120.00
Project Architect	\$100.00
Intern	\$ 50.00
Senior Project Manager	\$135.00

BCA

Principal	\$170.00
Project Manager	\$140.00
Project Architect	\$130.00
Intern	\$ 75.00


The Committee is recommending that the Village Board award the contract for an architectural study of the evidence/storage needs of the Village in the amount not to exceed \$15,618.00 to Sente-Rubel-Bosman-Lee. SRBL also identified a possible additional cost "option" (\$1,518.00) which would cover the "Optional Project Cost of Construction and Project Budgets" and would only be exercised if the Committee, with Manager Breinig's approval, were comfortable moving forward.

It is anticipated that this phase will take approximately nine (9) weeks.

If you have any questions, please feel free to contact me or any committee member at your convenience.

G-2 8-21-06*Village of Carol Stream*

Interdepartmental Memo

To: Joseph Breinig, Village Manager
FROM: James T. Knudsen, Director of Engineering Services 
DATE: August 17, 2006
RE: Fair Oaks Road Improvement Project – Award of Contract

On Monday August 14th the Village received and opened three bids for the above referenced project. An analysis of the bids was performed for correctness (see attached letter from our consultant Earth Tech) and the results are as follows:

R.W. Dunteman Company	\$1,736,497.99
A Lamp Concrete Contractors, Inc.	\$1,710,826.54
Plote Construction, Inc.	\$1,564,039.65
Engineer's Estimate	\$1,630,653.55

When this project was originally budgeted, the Village anticipated a joint project with the Wayne Township Road District (WTRD) from Army Trail Road to North Avenue. The estimated and budgeted construction cost for the entire section was \$4,615,776.66. However, WTRD was unable to pay for their portion of the road improvements and the Village decided to improve only the northern most deteriorated section from Army Trail Road to Plum Grove Court. Appropriating the \$4,615,776.66 amount budgeted for the entire project to the northern section yields \$1,074,130.25. However, this year we have seen project prices for road rehabilitation and reconstruction increase by about 53% due to primarily increased petroleum products. Therefore, a more realistic updated project cost would have been 53% higher or \$1,643,419.28 (\$1,074,130.25 x 153%) if we would have been budgeting the project at this time.

Ample funds exist in the budget because we are not doing the entire project. This would allow the Village to totally reconstruct this northern section, which is badly in need of repair. The bid came in below estimate and staff does not expect to receive more favorable pricing in the future. It's anticipated costs will increase due to the unstable oil production both in the US and abroad. Therefore, Staff recommends award of the Fair Oaks Road Improvement Project to Plote Construction, Inc. at the bid unit prices in the amount of \$1,564,039.65.

Cc: Al Turner, Director of Public Works
Stan Helgerson, Finance Director
William N. Cleveland, Assistant Village Engineer
Fred Ceranek, Engineering Inspector
Preston Keefe, Earth Tech

August 15, 2006

James T. Knudsen, P.E.
Director of Engineering Services
Village of Carol Stream
500 N. Gary Avenue
Carol Stream, Illinois 60188-1899

Subject: Fair Oaks Road Improvement Project (Plum Grove Court to Army Trail Road)
Bid Evaluation

Dear Mr. Knudsen;

Earth Tech has reviewed the bid submittals for the referenced project. Attached are the bid tabs and bid analysis for the three bidders, Plote Construction, Inc., A Lamp Concrete Contractor's Inc., and R.W. Dunteman Company.

Please note the following:

The average of the three bids is \$1,670,307.32 which compares favorable with the engineer's estimate of \$1,631,790.80 and within 2.36% of the engineer's estimate.

The low bidder, Plote Construction, Inc., submitted a bid of \$1,564,039.65 which is 4.15% under the engineer's estimate.

Bid prices were submitted for 101 items. In the bid analysis spreadsheet, the variance column compares the low bidder's unit price with the average unit price of determines a percent difference between the two. This provides a good basis to compare the low bidder's bid prices with all bids received. The contributory column calculates the total dollar amount difference between the engineer's estimated unit price and the low bidder's unit price.

33 items have a price variance greater than 20%. The following criteria were used to analyze items which impacted the low bidder's bid.

A. Unit Price Above Engineer's Estimate

- a. The low bidder's unit price is greater than the Engineer's Estimate, and
- b. The low bidder's unit price is the maximum price bid, and
- c. The low bidder's total cost for that item is greater than \$5,000.

B. Unit Price Below Engineer's Estimate

- a. The low bidder's price is lower than the Engineer's Estimate, and
- b. The low bidder's unit price is at least 20% below the Average Unit Price of all bidders, and

- c. The total cost for the item based on the average unit price is greater than \$5,000.

The following items meet the criteria of Category A:

Item 8 – Porous Granular Embankment, Subgrade

Plote's unit price for this item is \$40.00 per cubic yard. The engineer's estimate is \$28.00 and the average unit price is \$31.27. There is a total of 400 cubic yards required and this item results in \$4,800 difference above the engineer's estimate. The quantity for this item should be monitored during construction.

Item 9 – Trench Backfill

Plote's unit price for this item is \$50.00 per cubic yard. The engineer's estimate is \$32.00 per cubic yard and the average unit price is \$42.67. There is total of 355 cubic yards required and this item results in a difference of \$6,390 above the engineer's estimate. The unit price for this item is high and this item should also be monitored during construction.

Item 51 – Catch Basin, Type C, Type 3 Frame and Grate

Plote's unit price for this item is \$2,000 per each which is \$800 greater than the engineer's estimate unit price of \$1,200 per each. The average unit price is \$1,550. The unit price for this item is reasonable when compared with the other bid prices.

The following items meet the criteria of Category B:

Item 24 – Bituminous Base Course, Superpave, 6"

The unit price for this item is 34% below the engineer's estimate and 17.8% below the average unit price. The maximum unit price is \$22.00 per square yard which is also under the engineer's estimate. The bid price for this item is consistent with the other bid prices and is therefore deemed acceptable.

Item 44 – Storm Sewer, Type 2, Reinforced Concrete Elliptical Pipe, Span 30", Rise 19"

Plote's unit price for this item is \$75.00 per foot. This is \$25.00 less than the average bid price and \$5.00 less than the engineer estimate. I would submit that the maximum unit price of \$150.00 per foot submitted by A Lamp Concrete Construction, Inc. skews the analysis.

Item 65 – Traffic Control & Protection

Plote's unit price of \$32,500.00 is not the minimum unit price for this item. The minimum unit price for this item is \$29,000.00 and the maximum unit price and engineer's estimated unit price is \$80,000.00. The work included for this item is well defined and the resident engineer will need to be vigilant to ensure that the specifications for this item are followed.

Item 96 – Trench and Backfill Electrical Work

Plote's unit price for this item, \$2.29 per foot, is exactly 80% of the average unit price. The engineer's estimated unit price for this item is \$3.00 per foot. The bid price is reasonable for the quantity of 2,433 feet and therefore acceptable.


Item 139 – Changeable Message Sign

The quantity for this item is 12 calendar months. Plote's unit price and minimum bid price for this item is \$950.00. The engineer's estimate is \$2,500 and the maximum bid unit price is \$1,500.00. The unit price is within the range of the other bidders and is therefore deemed acceptable.

One other item of note but does not meet the criteria established is Item 6 – Earth Excavation. Plote's unit price for this item is \$25.00 per cubic yard and the engineer's estimate is \$18.00 per cubic yard. The average unit price is \$24.73 with the maximum unit price of \$26.70 and the minimum unit price of \$22.50. Plote's unit price for this item is well within the range of the other bidders.

The low bid of \$1,564,039.65 is \$67,751.15 or 4.15% below the engineer's estimate and \$106,267.67 below the average bid amount. Based on the above analysis, Earth Tech recommends acceptance of the low bid submitted by Plote Construction, Inc.

Sincerely,


John Stevens, P.E.
Senior Program Director

Carol Stream - Bid Tabulation Report

County: DuPage

Description: Fair Oaks Road (Army Trail to Plum Grove)

Section: 03-00044-00-PV

Item	Description	Unit	Quantity	Engineer's Estimate		Plote Construction, Inc.		A Lamp Concrete Contr., Inc.		R.W. Dunteman Co.	
				Price	Amount	Price	Amount	Price	Amount	Price	Amount
					\$ 1,631,790.80	Bidder 1 Auth Tot	\$ 1,564,039.65	Bidder 2 Auth Tot	\$ 1,710,826.54	Bidder 3 Auth Tot	\$ 1,736,497.99
							\$ 1,564,039.65		\$ 1,710,826.54		\$ 1,736,297.99
1	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	42	\$20.00	\$840.00	\$16.00	\$672.00	\$30.00	\$1,260.00	\$11.55	\$485.10
2	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	203	\$23.00	\$4,669.00	\$20.00	\$4,060.00	\$32.00	\$6,496.00	\$14.00	\$2,842.00
3	TREE REMOVAL	ACRES	0.31	\$5,500.00	\$1,705.00	\$5,000.00	\$1,550.00	\$5,000.00	\$1,550.00	\$5,500.00	\$1,705.00
4	TEMPORARY FENCE	FOOT	500	\$2.00	\$1,000.00	\$2.25	\$1,125.00	\$3.00	\$1,500.00	\$2.75	\$1,375.00
5	TREE ROOT PRUNING	EACH	4	\$65.00	\$260.00	\$150.00	\$600.00	\$300.00	\$1,200.00	\$150.00	\$600.00
6	EARTH EXCAVATION REMOVAL AND DISPOSAL OF UNSUITABLE	CU YD	10974	\$18.00	\$197,532.00	\$25.00	\$274,350.00	\$22.50	\$246,915.00	\$26.70	\$293,005.80
7	MATERIAL POROUS GRANULAR EMBANKMENT,	CU YD	400	\$30.00	\$12,000.00	\$25.00	\$10,000.00	\$23.00	\$9,200.00	\$27.00	\$10,800.00
8	SUBGRADE	CU YD	400	\$28.00	\$11,200.00	\$40.00	\$16,000.00	\$23.00	\$9,200.00	\$30.80	\$12,320.00
9	TRENCH BACKFILL	CU YD	355	\$32.00	\$11,360.00	\$50.00	\$17,750.00	\$28.00	\$9,940.00	\$50.00	\$17,750.00
10	TOPSOIL FURNISH AND PLACE, 6"	SQ YD	14503	\$2.75	\$39,883.25	\$2.75	\$39,883.25	\$3.00	\$43,509.00	\$2.75	\$39,883.25
11	NITROGEN FERTILIZER NUTRIENT	POUND	261	\$1.50	\$391.50	\$2.00	\$522.00	\$1.00	\$261.00	\$2.00	\$522.00
12	PHOSPHORUS FERTILIZER NUTRIENT	POUND	261	\$1.50	\$391.50	\$2.00	\$522.00	\$1.00	\$261.00	\$2.00	\$522.00
13	POTASSIUM FERTILIZER NUTRIENT	POUND	261	\$1.50	\$391.50	\$2.00	\$522.00	\$1.00	\$261.00	\$2.00	\$522.00
14	SEEDING, ZONE A	ACRE	0.6	\$4,000.00	\$2,400.00	\$4,000.00	\$2,400.00	\$3,500.00	\$2,100.00	\$4,500.00	\$2,700.00
15	SEEDING, ZONE B	ACRE	0.7	\$4,000.00	\$2,800.00	\$5,000.00	\$3,500.00	\$4,000.00	\$2,800.00	\$4,000.00	\$2,800.00
16	SEEDING, TEMPORARY COVER CROP	ACRE	1.3	\$2,000.00	\$2,600.00	\$2,000.00	\$2,600.00	\$5,500.00	\$7,150.00	\$2,000.00	\$2,600.00
17	SEEDING, CLASS 2A	ACRE	1.6	\$3,000.00	\$4,800.00	\$2,500.00	\$4,000.00	\$4,000.00	\$6,400.00	\$2,500.00	\$4,000.00
18	EROSION CONTROL BLANKET	SQ YD	14042	\$1.50	\$21,063.00	\$1.50	\$21,063.00	\$2.60	\$36,509.20	\$1.50	\$21,063.00
19	SUPPLEMENTAL WATERING	UNIT	200	\$15.00	\$3,000.00	\$10.00	\$2,000.00	\$1.00	\$200.00	\$10.00	\$2,000.00
20	TEMPORARY DITCH CHECKS	EACH	19	\$150.00	\$2,850.00	\$100.00	\$1,900.00	\$150.00	\$2,850.00	\$100.00	\$1,900.00
21	PERIMETER EROSION BARRIER	FOOT	2205	\$2.75	\$6,063.75	\$1.75	\$3,858.75	\$3.00	\$6,615.00	\$1.55	\$3,417.75
22	INLET AND PIPE PROTECTION	EACH	17	\$150.00	\$2,550.00	\$250.00	\$4,250.00	\$125.00	\$2,125.00	\$50.00	\$850.00
23	SUB-BASE GRANULAR MATERIAL, TYPE B,4"	SQ YD	15371	\$4.00	\$61,484.00	\$4.75	\$73,012.25	\$4.00	\$61,484.00	\$6.50	\$99,911.50

24	BITUMINOUS BASE COURSE, SUPERPAVE 6" BITUMINOUS BASE COURSE WIDENING,	SQ YD	11001	\$25.00	\$275,025.00	\$16.50	\$181,516.50	\$22.00	\$242,022.00	\$21.70	\$238,721.70
25	SUPERPAVE 8 INCH	SQ YD	34	\$50.00	\$1,700.00	\$44.00	\$1,496.00	\$65.00	\$2,210.00	\$28.00	\$952.00
26	BITUMINOUS MATERIALS (PRIME COAT)	GALLONS	5500	\$1.50	\$8,250.00	\$0.10	\$550.00	\$1.00	\$5,500.00	\$0.10	\$550.00
27	AGGREGATE (PRIME COAT)	TON	22.0	\$20.00	\$440.00	\$1.00	\$22.00	\$50.00	\$1,100.00	\$10.00	\$220.00
28	BITUMINOUS SURFACE REMOVAL BUTT JOINT BITUMINOUS CONCRETE SURFACE COURSE,	SQ YD	72.0	\$15.00	\$1,080.00	\$45.00	\$3,240.00	\$10.00	\$720.00	\$15.00	\$1,080.00
29	SUPERPAVE, MIX "D", N50 BITUMINOUS CONCRETE BINDER COURSE,	TON	1265.4	\$55.00	\$69,597.00	\$62.00	\$78,454.80	\$65.00	\$82,251.00	\$71.50	\$90,476.10
30	SUPERPAVE, IL-19, N50	TON	1428.8	\$75.00	\$107,160.00	\$53.00	\$75,726.40	\$60.00	\$85,728.00	\$61.80	\$88,299.84
31	PROTECTIVE COAT	SQ YD	2033	\$1.00	\$2,033.00	\$2.00	\$4,066.00	\$1.00	\$2,033.00	\$1.50	\$3,049.50
32	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH PORTLAND CEMENT CONCRETE SIDEWALK,	SQ YD	68	\$35.00	\$2,380.00	\$32.00	\$2,176.00	\$50.00	\$3,400.00	\$50.00	\$3,400.00
33	5INCH	SQ FT	377	\$4.25	\$1,602.25	\$4.50	\$1,696.50	\$5.00	\$1,885.00	\$6.00	\$2,262.00
34	PAVEMENT REMOVAL	SQ YD	10163	\$10.00	\$101,630.00	\$10.00	\$101,630.00	\$8.50	\$86,385.50	\$11.90	\$120,939.70
35	DRIVEWAY PAVEMENT REMOVAL	SQ YD	74	\$10.00	\$740.00	\$8.00	\$592.00	\$10.00	\$740.00	\$11.00	\$814.00
36	COMBINATION CURB & GUTTER REMOVAL	FOOT	2683	\$4.75	\$12,744.25	\$4.00	\$10,732.00	\$3.00	\$8,049.00	\$3.75	\$10,061.25
37	SIDEWALK REMOVAL	SQ FT	1733	\$1.25	\$2,166.25	\$1.50	\$2,599.50	\$1.50	\$2,599.50	\$1.40	\$2,426.20
38	PIPE CULVERT REMOVAL	FOOT	326	\$10.00	\$3,260.00	\$10.00	\$3,260.00	\$10.00	\$3,260.00	\$10.00	\$3,260.00
39	STORM SEWERS, TYPE 1, REINFORCED CONCRETE CULVERT, STORM DRAIN, AND SEWER PIPE, CLASS IV 12"	FOOT	993	\$30.00	\$29,790.00	\$32.00	\$31,776.00	\$40.00	\$39,720.00	\$30.00	\$29,790.00
40	STORM SEWERS, TYPE 1, REINFORCED CONCRETE CULVERT, STORM DRAIN, AND SEWER PIPE, CLASS IV 18"	FOOT	188	\$40.00	\$7,520.00	\$45.00	\$8,460.00	\$50.00	\$9,400.00	\$40.00	\$7,520.00
41	STORM SEWERS, TYPE 1, REINFORCED CONCRETE CULVERT, STORM DRAIN, AND SEWER PIPE, CLASS IV 30"	FOOT	195	\$60.00	\$11,700.00	\$65.00	\$12,675.00	\$88.00	\$17,160.00	\$65.00	\$12,675.00
42	STORM SEWERS, TYPE 2, REINFORCED CONCRETE CULVERT, STORM DRAIN, AND SEWER PIPE, CLASS III 12"	FOOT	161	\$28.00	\$4,508.00	\$35.00	\$5,635.00	\$50.00	\$8,050.00	\$30.00	\$4,830.00
43	STORM SEWERS, TYPE 2, REINFORCED CONCRETE CULVERT, STORM DRAIN, AND SEWER PIPE, CLASS III 30"	FOOT	133	\$57.00	\$7,581.00	\$65.00	\$8,645.00	\$95.00	\$12,635.00	\$63.00	\$8,379.00

44	STORM SEWERS, TYPE 2, REINFORCED CONCRETE ELLIPTICAL PIPE, SPAN 30, RISE 19 FOOT PRECAST REINFORCED CONCRETE FLARED		70	\$80.00	\$5,600.00	\$75.00	\$5,250.00	\$150.00	\$10,500.00	\$75.00	\$5,250.00
45	END SECTIONS 12"	EACH	16	\$400.00	\$6,400.00	\$700.00	\$11,200.00	\$850.00	\$13,600.00	\$600.00	\$9,600.00
46	STORM SEWER REMOVAL, 12"	FOOT	12	\$30.00	\$360.00	\$10.00	\$120.00	\$20.00	\$240.00	\$10.00	\$120.00
47	FIRE HYDRANT TO BE MOVED CATCH BASINS, TYPE C, TYPE 3 FRAME AND	EACH	3	\$2,500.00	\$7,500.00	\$3,000.00	\$9,000.00	\$1,850.00	\$5,550.00	\$3,000.00	\$9,000.00
48	GRATE	EACH	8	\$1,200.00	\$9,600.00	\$2,000.00	\$16,000.00	\$1,150.00	\$9,200.00	\$1,500.00	\$12,000.00
49	CATCH BASINS, TYPE C, TYPE 8 GRATE CATCH BASINS, TYPE A, SPECIAL, 4'-		1	\$1,100.00	\$1,100.00	\$1,500.00	\$1,500.00	\$1,250.00	\$1,250.00	\$1,400.00	\$1,400.00
50	DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	14	\$2,000.00	\$28,000.00	\$2,000.00	\$28,000.00	\$2,000.00	\$28,000.00	\$1,800.00	\$25,200.00
51	CATCH BASINS, TYPE A, 4'- DIAMETER., TYPE 3 FRAME AND GRATE	EACH	15	\$1,500.00	\$22,500.00	\$1,800.00	\$27,000.00	\$1,700.00	\$25,500.00	\$1,800.00	\$27,000.00
52	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	3	\$1,500.00	\$4,500.00	\$1,800.00	\$5,400.00	\$1,750.00	\$5,250.00	\$1,800.00	\$5,400.00
53	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME AND CLOSED LID	EACH	2	\$1,600.00	\$3,200.00	\$1,700.00	\$3,400.00	\$2,000.00	\$4,000.00	\$1,600.00	\$3,200.00
54	MANHOLES, TYPE A, SPECIAL, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	1	\$5,000.00	\$5,000.00	\$4,500.00	\$4,500.00	\$7,500.00	\$7,500.00	\$4,500.00	\$4,500.00
55	INLETS, TYPE A, TYPE 3 FRAME AND GRATE	EACH	13	\$900.00	\$11,700.00	\$800.00	\$10,400.00	\$950.00	\$12,350.00	\$700.00	\$9,100.00
56	REMOVING CATCH BASINS	EACH	1	\$300.00	\$300.00	\$300.00	\$300.00	\$200.00	\$200.00	\$300.00	\$300.00
57	REMOVING INLETS	EACH	5	\$250.00	\$1,250.00	\$100.00	\$500.00	\$125.00	\$625.00	\$100.00	\$500.00
58	VALVE VAULTS TO BE ADJUSTED	EACH	2	\$250.00	\$500.00	\$400.00	\$800.00	\$300.00	\$600.00	\$400.00	\$800.00
59	CLASS SI CONCRETE (OUTLET)	CU YD	7.2	\$475.00	\$3,420.00	\$300.00	\$2,160.00	\$500.00	\$3,600.00	\$350.00	\$2,520.00
60	COMBINATION CONCRETE CURB & GUTTER, TYPE B-6.12	FOOT	613	\$12.00	\$7,356.00	\$13.00	\$7,969.00	\$12.00	\$7,356.00	\$15.95	\$9,777.35
61	COMBINATION CONCRETE CURB & GUTTER, TYPE B-6.18	FOOT	6385	\$13.00	\$83,005.00	\$17.00	\$108,545.00	\$14.50	\$92,582.50	\$17.20	\$109,822.00
62	CONCRETE MEDIAN, TYPE SB-6.12	SQ FT	190	\$10.00	\$1,900.00	\$16.00	\$3,040.00	\$12.00	\$2,280.00	\$6.20	\$1,178.00
63	GUARDRAIL REMOVAL	FOOT	49	\$10.00	\$490.00	\$25.00	\$1,225.00	\$20.00	\$980.00	\$20.00	\$980.00
64	ENGINEER'S FIELD OFFICE, TYPE A	CAL MO	8	\$2,000.00	\$16,000.00	\$2,400.00	\$19,200.00	\$1,500.00	\$12,000.00	\$2,500.00	\$20,000.00
65	TRAFFIC CONTROL AND PROTECTION TEMPORARY PAINT PAVEMENT MARKING,	L SUM	1	\$80,000.00	\$80,000.00	\$32,500.00	\$32,500.00	\$80,000.00	\$80,000.00	\$29,000.00	\$29,000.00
66	LETTERS AND SYMBOLS	SQ FT	109	\$1.25	\$136.25	\$6.00	\$654.00	\$4.00	\$436.00	\$2.00	\$218.00

67	TEMPORARY PAINT PAVEMENT MARKING LINE 4"	FOOT	347	\$0.35	\$121.45	\$1.10	\$381.70	\$1.00	\$347.00	\$0.75	\$260.25
68	TEMPORARY PAINT PAVEMENT MARKING LINE 6"	FOOT	418	\$0.35	\$146.30	\$1.65	\$689.70	\$2.00	\$836.00	\$1.50	\$627.00
69	TEMPORARY PAINT PAVEMENT MARKING LINE 24"	FOOT	36	\$1.00	\$36.00	\$5.25	\$189.00	\$4.00	\$144.00	\$2.00	\$72.00
70	TEMPORARY CONCRETE BARRIER	FOOT	300	\$21.00	\$6,300.00	\$5.00	\$1,500.00	\$40.00	\$12,000.00	\$12.00	\$3,600.00
71	RELOCATE TEMPORARY CONCRETE BARRIER TEMPORARY CONCRETE BARRIER, TERMINAL	FOOT	300	\$7.00	\$2,100.00	\$5.00	\$1,500.00	\$20.00	\$6,000.00	\$12.00	\$3,600.00
72	SECTION	EACH	4	\$250.00	\$1,000.00	\$100.00	\$400.00	\$1,000.00	\$4,000.00	\$315.00	\$1,260.00
73	SIGN PANEL-TYPE 1	SQ FT	48	\$25.00	\$1,200.00	\$12.95	\$621.60	\$32.00	\$1,536.00	\$19.00	\$912.00
74	REMOVE SIGN PANEL ASSEMBLY-TYPE A	SQ FT	4	\$15.00	\$60.00	\$10.00	\$40.00	\$100.00	\$400.00	\$45.00	\$180.00
75	RELOCATE SIGN PANEL ASSEMBLY-TYPE A	EACH	4	\$100.00	\$400.00	\$70.00	\$280.00	\$150.00	\$600.00	\$125.00	\$500.00
76	METAL POST-TYPE A	FOOT	82	\$9.00	\$738.00	\$6.50	\$533.00	\$15.00	\$1,230.00	\$9.00	\$738.00
77	THERMOPLASTIC PAVEMENT MARKING- LETTERS AND SYMBOLS	SQ FT	182	\$2.60	\$473.20	\$3.50	\$637.00	\$5.00	\$910.00	\$3.50	\$637.00
78	THERMOPLASTIC PAVEMENT MARKING-LINE 4"	FOOT	4539	\$0.50	\$2,269.50	\$0.44	\$1,997.16	\$1.30	\$5,900.70	\$0.44	\$1,997.16
79	THERMOPLASTIC PAVEMENT MARKING-LINE 6"	FOOT	797	\$0.75	\$597.75	\$0.66	\$526.02	\$2.00	\$1,594.00	\$0.66	\$526.02
80	THERMOPLASTIC PAVEMENT MARKING-LINE 12"	FOOT	72	\$1.25	\$90.00	\$1.50	\$108.00	\$6.00	\$432.00	\$1.50	\$108.00
81	THERMOPLASTIC PAVEMENT MARKING-LINE 24"	FOOT	158	\$2.50	\$395.00	\$3.00	\$474.00	\$9.00	\$1,422.00	\$3.00	\$474.00
82	PAVEMENT MARKING REMOVAL	SQ FT	100	\$1.00	\$100.00	\$3.00	\$300.00	\$2.00	\$200.00	\$1.50	\$150.00
83	ELECTRICAL SERVICE INSTALLATION	EACH	1	\$1,400.00	\$1,400.00	\$154.00	\$154.00	\$200.00	\$200.00	\$154.00	\$154.00
84	SERVICE INSTALLATION POLE MOUNTED CONDUIT IN TRENCH, 1" DIA., GALVANIZED	EACH	1	\$1,500.00	\$1,500.00	\$1,397.00	\$1,397.00	\$1,500.00	\$1,500.00	\$1,397.00	\$1,397.00
85	STEEL CONDUIT IN TRENCH, 1-1/2" DIA., GALVANIZED	FOOT	111	\$10.00	\$1,110.00	\$5.83	\$647.13	\$6.00	\$666.00	\$5.83	\$647.13
86	STEEL CONDUIT IN TRENCH, 2" DIA., GALVANIZED	FOOT	125	\$12.00	\$1,500.00	\$7.15	\$893.75	\$8.00	\$1,000.00	\$7.15	\$893.75
87	STEEL CONDUIT IN TRENCH, 2-1/2" DIA., GALVANIZED	FOOT	2006	\$14.00	\$28,084.00	\$8.20	\$16,449.20	\$8.60	\$17,251.60	\$8.20	\$16,449.20
88	STEEL	FOOT	103	\$18.00	\$1,854.00	\$14.15	\$1,457.45	\$15.00	\$1,545.00	\$14.15	\$1,457.45

89	CONDUIT IN TRENCH, 3" DIA., GALVANIZED STEEL	FOOT	12	\$20.00	\$240.00	\$24.00	\$288.00	\$30.00	\$360.00	\$24.00	\$288.00
90	CONDUIT PUSHED, 2" DIA., GALVANIZED STEEL	FOOT	118	\$20.00	\$2,360.00	\$25.00	\$2,950.00	\$32.00	\$3,776.00	\$25.00	\$2,950.00
91	CONDUIT PUSHED, 3-1/2" DIA., GALVANIZED STEEL	FOOT	80	\$30.00	\$2,400.00	\$29.00	\$2,320.00	\$35.00	\$2,800.00	\$29.00	\$2,320.00
92	CONDUIT PUSHED, 4" DIA., GALVANIZED STEEL	FOOT	101	\$35.00	\$3,535.00	\$31.50	\$3,181.50	\$36.00	\$3,636.00	\$31.50	\$3,181.50
93	CONDUIT PUSHED, 5" DIA., GALVANIZED STEEL	FOOT	113	\$50.00	\$5,650.00	\$45.00	\$5,085.00	\$50.00	\$5,650.00	\$45.00	\$5,085.00
94	HANDHOLE	EACH	12	\$1,000.00	\$12,000.00	\$1,048.00	\$12,576.00	\$1,250.00	\$15,000.00	\$1,048.00	\$12,576.00
95	DOUBLE HANDHOLE	EACH	1	\$2,000.00	\$2,000.00	\$1,800.00	\$1,800.00	\$2,000.00	\$2,000.00	\$1,800.00	\$1,800.00
96	TRENCH AND BACKFILL FOR ELECTRICAL WORK	FOOT	2433	\$3.00	\$7,299.00	\$2.29	\$5,571.57	\$4.00	\$9,732.00	\$2.29	\$5,571.57
97	LUMINAIRE, SODIUM VAPOR, HORIZONTAL MOUNT, 250 WATT	EACH	6	\$475.00	\$2,850.00	\$410.00	\$2,460.00	\$500.00	\$3,000.00	\$410.00	\$2,460.00
98	LUMINAIRE, SODIUM VAPOR, HORIZONTAL MOUNT, PHOTO-CELL CONTROL, 310 WATT	EACH	2	\$600.00	\$1,200.00	\$408.00	\$816.00	\$500.00	\$1,000.00	\$408.00	\$816.00
99	LIGHT POLE, ALUMINUM, 30 FT. M.H., 12 FT. MAST ARM	EACH	6	\$1,200.00	\$7,200.00	\$1,492.00	\$8,952.00	\$2,000.00	\$12,000.00	\$1,492.00	\$8,952.00
100	LIGHT POLE FOUNDATION, METAL, 9" TO 14" BOLT CIRCLE, 8" X 5'	EACH	6	\$500.00	\$3,000.00	\$418.00	\$2,508.00	\$500.00	\$3,000.00	\$418.00	\$2,508.00
101	REMOVAL OF EXISTING LIGHTING UNIT, SALVAGE-LUMINAIRE & ARM	EACH	6	\$500.00	\$3,000.00	\$299.00	\$1,794.00	\$400.00	\$2,400.00	\$299.00	\$1,794.00
102	MAINTENANCE OF EXISTING TRAFFIC SIGNAL INSTALLATION	EACH	2	\$1,500.00	\$3,000.00	\$950.00	\$1,900.00	\$1,000.00	\$2,000.00	\$950.00	\$1,900.00
103	FULL-ACTUATED CONTROLLER AND TYPE IV CABINET	EACH	1	\$9,000.00	\$9,000.00	\$14,474.00	\$14,474.00	\$20,000.00	\$20,000.00	\$14,474.00	\$14,474.00
104	MASTER CONTROLLER	EACH	1	\$2,000.00	\$2,000.00	\$5,971.00	\$5,971.00	\$7,000.00	\$7,000.00	\$5,971.00	\$5,971.00
105	TRANSCEIVER-FIBER OPTIC	EACH	3	\$500.00	\$1,500.00	\$3,203.00	\$9,609.00	\$3,600.00	\$10,800.00	\$3,203.00	\$9,609.00
106	ELECTRIC CABLE IN CONDUIT, LIGHTING, NO. 10, 1C	FOOT	500	\$1.50	\$750.00	\$0.86	\$430.00	\$1.00	\$500.00	\$0.86	\$430.00
107	ELECTRIC CABLE IN TRENCH, 600V 3/C NO. 6 STRANDED WITH GROUND	FOOT	400	\$1.50	\$600.00	\$6.33	\$2,532.00	\$8.00	\$3,200.00	\$6.33	\$2,532.00
108	FIBER OPTIC CABLE IN CONDUIT, NO. 62.5/125 12F	FOOT	3076	\$2.50	\$7,690.00	\$1.49	\$4,583.24	\$2.00	\$6,152.00	\$1.49	\$4,583.24

109	ELECTRIC CABLE IN CONDUIT, SIGNAL, NO. 14 2C	FOOT	642	\$0.60	\$385.20	\$0.53	\$340.26	\$0.60	\$385.20	\$0.53	\$340.26
110	ELECTRIC CABLE IN CONDUIT, SIGNAL, NO. 14 3C	FOOT	1465	\$0.70	\$1,025.50	\$0.59	\$864.35	\$0.80	\$1,172.00	\$0.59	\$864.35
111	ELECTRIC CABLE IN CONDUIT, SIGNAL, NO. 14 5C	FOOT	401	\$0.80	\$320.80	\$0.77	\$308.77	\$0.90	\$360.90	\$0.77	\$308.77
112	ELECTRIC CABLE IN CONDUIT, SIGNAL, NO. 14 7C	FOOT	1822	\$0.90	\$1,639.80	\$0.93	\$1,694.46	\$1.02	\$1,858.44	\$0.93	\$1,694.46
113	ELECTRIC CABLE IN CONDUIT, LEAD-IN, NO. 14, 1 PAIR	FOOT	2476	\$0.75	\$1,857.00	\$0.87	\$2,154.12	\$1.00	\$2,476.00	\$0.87	\$2,154.12
114	ELECTRIC CABLE IN CONDUIT, SERVICE, NO. 6 2C	FOOT	125	\$1.50	\$187.50	\$4.22	\$527.50	\$5.00	\$625.00	\$4.22	\$527.50
115	ELECTRIC CABLE IN CONDUIT, TRACER, NO. 14 1C	FOOT	3076	\$1.50	\$4,614.00	\$0.73	\$2,245.48	\$1.00	\$3,076.00	\$0.73	\$2,245.48
116	TRAFFIC SIGNAL POST, GALVANIZED STEEL, 16 FT.	EACH	3	\$775.00	\$2,325.00	\$780.00	\$2,340.00	\$1,000.00	\$3,000.00	\$780.00	\$2,340.00
117	STEEL MAST ARM ASSEMBLY AND POLE, 30 FT.	EACH	1	\$4,000.00	\$4,000.00	\$4,730.00	\$4,730.00	\$5,500.00	\$5,500.00	\$4,730.00	\$4,730.00
118	STEEL COMBINATION MAST ARM ASSEMBLY AND POLE, 38 FEET	EACH	1	\$6,500.00	\$6,500.00	\$6,030.00	\$6,030.00	\$6,500.00	\$6,500.00	\$6,030.00	\$6,030.00
119	STEEL COMBINATION MAST ARM ASSEMBLY AND POLE, 40 FEET	EACH	1	\$7,500.00	\$7,500.00	\$6,191.00	\$6,191.00	\$7,500.00	\$7,500.00	\$6,191.00	\$6,191.00
120	CONCRETE FOUNDATION, TYPE A	FOOT	12	\$145.00	\$1,740.00	\$225.00	\$2,700.00	\$325.00	\$3,900.00	\$225.00	\$2,700.00
121	CONCRETE FOUNDATION, TYPE D	FOOT	4	\$300.00	\$1,200.00	\$363.00	\$1,452.00	\$400.00	\$1,600.00	\$363.00	\$1,452.00
122	CONCRETE FOUNDATION, TYPE E, 30-INCH DIAMETER	FOOT	30	\$175.00	\$5,250.00	\$188.00	\$5,640.00	\$200.00	\$6,000.00	\$188.00	\$5,640.00
123	CONCRETE FOUNDATION, TYPE E, 36-INCH DIAMETER	FOOT	15	\$180.00	\$2,700.00	\$209.00	\$3,135.00	\$250.00	\$3,750.00	\$209.00	\$3,135.00
124	DRILL EXISTING HANDHOLE	EACH	2	\$200.00	\$400.00	\$254.00	\$508.00	\$325.00	\$650.00	\$254.00	\$508.00
125	TELEPHONE SERVICE INSTALLATION	EACH	1	\$1,000.00	\$1,000.00	\$577.00	\$577.00	\$700.00	\$700.00	\$577.00	\$577.00
126	SIGNAL HEAD, LED, 1-FACE, 3-SECTION, MAST ARM MOUNTED	EACH	4	\$1,000.00	\$4,000.00	\$866.00	\$3,464.00	\$1,000.00	\$4,000.00	\$866.00	\$3,464.00
127	SIGNAL HEAD, LED, 1-FACE, 3-SECTION, BRACKET MOUNTED	EACH	2	\$950.00	\$1,900.00	\$810.00	\$1,620.00	\$950.00	\$1,900.00	\$810.00	\$1,620.00
128	SIGNAL HEAD, LED, 1-FACE, 5-SECTION, BRACKET MOUNTED	EACH	2	\$1,500.00	\$3,000.00	\$1,238.00	\$2,476.00	\$1,500.00	\$3,000.00	\$1,238.00	\$2,476.00

129	SIGNAL HEAD, LED, 1-FACE, 5-SECTION, MAST ARM MOUNTED	EACH	2	\$1,600.00	\$3,200.00	\$1,311.00	\$2,622.00	\$1,525.00	\$3,050.00	\$1,311.00	\$2,622.00
130	PEDESTRIAN SIGNAL HEAD, LED, 1-FACE, BRACKET MOUNTED	EACH	2	\$850.00	\$1,700.00	\$697.00	\$1,394.00	\$800.00	\$1,600.00	\$697.00	\$1,394.00
131	PEDESTRIAN SIGNAL HEAD, LED, 2-FACE, BRACKET MOUNTED	EACH	2	\$1,400.00	\$2,800.00	\$1,385.00	\$2,770.00	\$1,600.00	\$3,200.00	\$1,385.00	\$2,770.00
132	TRAFFIC SIGNAL BACKPLATE	EACH	6	\$100.00	\$600.00	\$99.00	\$594.00	\$125.00	\$750.00	\$99.00	\$594.00
133	INDUCTIVE LOOP DETECTOR	EACH	4	\$160.00	\$640.00	\$177.00	\$708.00	\$225.00	\$900.00	\$177.00	\$708.00
134	INDUCTIVE LOOP DETECTOR WITH SYSTEM OUTPUT	EACH	3	\$300.00	\$900.00	\$367.00	\$1,101.00	\$400.00	\$1,200.00	\$367.00	\$1,101.00
135	DETECTOR LOOP, TYPE I	FOOT	621	\$12.00	\$7,452.00	\$13.60	\$8,445.60	\$15.00	\$9,315.00	\$13.60	\$8,445.60
136	LIGHT DETECTOR	EACH	2	\$650.00	\$1,300.00	\$1,021.00	\$2,042.00	\$1,100.00	\$2,200.00	\$1,021.00	\$2,042.00
137	LIGHT DETECTOR AMPLIFIER	EACH	1	\$1,500.00	\$1,500.00	\$2,421.00	\$2,421.00	\$3,000.00	\$3,000.00	\$2,421.00	\$2,421.00
138	TEMPORARY STONE	TON	3000	\$10.00	\$30,000.00	\$1.00	\$3,000.00	\$0.50	\$1,500.00	\$10.40	\$31,200.00
139	CHANGEABLE MESSAGE SIGN	CAL MO	12	\$2,400.00	\$28,800.00	\$950.00	\$11,400.00	\$1,500.00	\$18,000.00	\$1,300.00	\$15,600.00
140	ELECTRIC CABLE IN CONDUIT, GROUNDING, NO.6 1C	FOOT	429	\$0.70	\$300.30	\$1.58	\$677.82	\$2.00	\$858.00	\$1.58	\$677.82
141	ELECTRIC CABLE IN CONDUIT, SIGNAL, NO. 20 3/C, TWISTED, SHIELDED	FOOT	546	\$1.00	\$546.00	\$0.42	\$229.32	\$1.00	\$546.00	\$0.42	\$229.32
142	ADA PEDESTRIAN PUSH-BUTTON	EACH	4	\$200.00	\$800.00	\$268.00	\$1,072.00	\$325.00	\$1,300.00	\$268.00	\$1,072.00
143	REOPTIMIZE TRAFFIC SIGNAL SYSTEM	L.SUM	1	\$9,000.00	\$9,000.00	\$6,336.00	\$6,336.00	\$8,500.00	\$8,500.00	\$6,336.00	\$6,336.00
144	CONSTRUCTION LAYOUT	L SUM	1	\$20,000.00	\$20,000.00	\$29,500.00	\$29,500.00	\$25,000.00	\$25,000.00	\$43,500.00	\$43,500.00

Thursday, April 27, 2006

Carol Stream

County: DuPage

Description: Fair Oaks Road (Army Trail to Plum Grove)

Section: 03-00044-00-PV

Number of Bidders: 3

Item	Description	Unit	Qty	Engineer's Estimate		Low Bidder		Average			Variance	Contributory	
				Price	Item Total	Low Bid Price	Item Total	Max	Min	Average Price			
				TOTAL	\$1,631,790.80	TOTAL	\$1,564,039.65	TOTAL	\$1,670,307.32				
1	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	42	\$20.00	\$840.00	\$16.00	\$672.00	\$30.00	\$11.55	\$19.180	\$805.56	83.42%	\$168.00
2	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	203	\$23.00	\$4,669.00	\$20.00	\$4,060.00	\$32.00	\$14.00	\$22.00	\$4,466.00	90.91%	\$609.00
3	TREE REMOVAL	ACRES	0.31	\$5,500.00	\$1,705.00	\$5,000.00	\$1,550.00	\$5,500.00	\$5,000.00	\$5,166.67	\$1,601.67	96.77%	\$155.00
4	TEMPORARY FENCE	FOOT	500	\$2.00	\$1,000.00	\$2.25	\$1,125.00	\$3.00	\$2.25	\$2.67	\$1,335.00	84.27%	(\$125.00)
5	TREE ROOT PRUNING	EACH	4	\$65.00	\$260.00	\$150.00	\$600.00	\$300.00	\$150.00	\$200.00	\$800.00	76.00%	(\$340.00)
6	EARTH EXCAVATION	CU YD	10974	\$18.00	\$197,532.00	\$25.00	\$274,350.00	\$26.70	\$22.50	\$24.73	\$271,387.02	101.09%	(\$76,818.00)
7	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	400	\$30.00	\$12,000.00	\$25.00	\$10,000.00	\$27.00	\$23.00	\$25.00	\$10,000.00	100.00%	\$2,000.00
8	POROUS GRANULAR EMBANKMENT, SUBGRADE	CU YD	400	\$28.00	\$11,200.00	\$40.00	\$16,000.00	\$40.00	\$23.00	\$31.27	\$12,508.00	127.92%	(\$4,800.00)
9	TRENCH BACKFILL	CU YD	355	\$32.00	\$11,360.00	\$50.00	\$17,500.00	\$50.00	\$28.00	\$42.67	\$15,147.85	117.18%	(\$6,390.00)
10	TOPSOIL FURNISH AND PLACE, 6"	SQ YD	14503	\$2.75	\$39,883.25	\$2.75	\$39,883.25	\$3.00	\$2.75	\$2.83	\$41,043.48	97.17%	\$0.00
11	NITROGEN FERTILIZER NUTRIENT	POUND	261	\$1.50	\$391.50	\$2.00	\$522.00	\$2.00	\$1.00	\$1.67	\$435.87	119.76%	(\$130.50)
12	PHOSPHORUS FERTILIZER NUTRIENT	POUND	261	\$1.50	\$391.50	\$2.00	\$522.00	\$2.00	\$1.00	\$1.67	\$435.87	119.76%	(\$130.50)
13	POTASSIUM FERTILIZER NUTRIENT	POUND	261	\$1.50	\$391.50	\$2.00	\$522.00	\$2.00	\$1.00	\$1.67	\$435.87	119.76%	(\$130.50)
14	SEEDING, ZONE A	ACRE	0.6	\$4,000.00	\$2,400.00	\$4,000.00	\$2,400.00	\$4,500.00	\$3,500.00	\$4,000.00	\$2,400.00	100.00%	\$0.00
15	SEEDING, ZONE B	ACRE	0.7	\$4,000.00	\$2,800.00	\$5,000.00	\$3,500.00	\$5,000.00	\$4,000.00	\$4,333.33	\$3,033.33	115.38%	(\$700.00)
16	SEEDING, TEMPORARY COVER CROP	ACRE	1.3	\$2,000.00	\$2,600.00	\$2,000.00	\$2,600.00	\$5,500.00	\$2,000.00	\$3,166.67	\$4,116.67	63.16%	\$0.00
17	SEEDING, CLASS 2A	ACRE	1.6	\$3,000.00	\$4,800.00	\$2,500.00	\$4,000.00	\$4,000.00	\$2,500.00	\$3,000.00	\$4,800.00	83.33%	\$800.00
18	EROSION CONTROL BLANKET	SQ YD	14042	\$1.50	\$21,063.00	\$1.50	\$21,063.00	\$2.60	\$1.50	\$1.87	\$26,258.54	80.21%	\$0.00
19	SUPPLEMENTAL WATERING	UNIT	200	\$15.00	\$3,000.00	\$10.00	\$2,000.00	\$10.00	\$1.00	\$7.00	\$1,400.00	142.86%	\$1,000.00
20	TEMPORARY DITCH CHECKS	EACH	19	\$150.00	\$2,850.00	\$100.00	\$1,900.00	\$150.00	\$100.00	\$116.67	\$2,216.73	85.71%	\$950.00
21	PERIMETER EROSION BARRIER	FOOT	2206	\$2.75	\$6,063.75	\$1.75	\$3,858.75	\$3.00	\$1.55	\$2.10	\$4,630.50	83.33%	\$2,205.00
22	INLET AND PIPE PROTECTION	EACH	17	\$150.00	\$2,550.00	\$250.00	\$4,250.00	\$250.00	\$50.00	\$141.67	\$2,408.39	176.47%	(\$1,700.00)
23	SUB-BASE GRANULAR MATERIAL, TYPE B, 4"	SQ YD	15371	\$4.00	\$61,484.00	\$4.75	\$73,012.25	\$6.50	\$4.00	\$5.08	\$78,084.68	93.50%	(\$11,528.25)
24	BITUMINOUS BASE COURSE, SUPERPAVE 6"	SQ YD	11001	\$25.00	\$275,025.00	\$16.50	\$181,516.50	\$22.00	\$16.50	\$20.07	\$220,790.07	82.21%	\$93,508.50
25	BITUMINOUS BASE COURSE WIDENING, SUPERPAVE 8 INCH	SQ YD	34	\$50.00	\$1,700.00	\$44.00	\$1,496.00	\$65.00	\$28.00	\$45.67	\$1,552.78	96.34%	\$204.00
26	BITUMINOUS MATERIALS (PRIME COAT)	GALLONS	5500	\$1.50	\$8,250.00	\$0.10	\$550.00	\$1.00	\$0.10	\$0.40	\$2,200.00	25.00%	\$7,700.00
27	AGGREGATE (PRIME COAT)	TON	22.0	\$20.00	\$440.00	\$1.00	\$22.00	\$50.00	\$1.00	\$20.33	\$447.26	4.92%	\$418.00
28	BITUMINOUS SURFACE REMOVAL BUTT JOINT	SQ YD	72.0	\$15.00	\$1,080.00	\$45.00	\$3,240.00	\$45.00	\$10.00	\$23.33	\$1,679.76	192.88%	(\$2,160.00)
29	BITUMINOUS CONCRETE SURFACE COURSE, SUPERPAVE, MIX "D", N50	TON	1265.4	\$55.00	\$69,597.00	\$62.00	\$78,454.80	\$71.50	\$62.00	\$66.17	\$83,731.52	93.70%	(\$8,857.80)
30	BITUMINOUS CONCRETE BINDER COURSE, SUPERPAVE, IL-19, N50	TON	1428.8	\$75.00	\$107,160.00	\$53.00	\$75,726.40	\$61.80	\$53.00	\$58.27	\$83,256.18	90.96%	\$31,433.60
31	PROTECTIVE COAT	SQ YD	2033	\$1.00	\$2,033.00	\$2.00	\$4,066.00	\$2.00	\$1.00	\$1.50	\$3,049.50	133.33%	(\$2,033.00)
32	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	68	\$35.00	\$2,380.00	\$32.00	\$2,176.00	\$50.00	\$32.00	\$44.00	\$2,992.00	72.73%	\$204.00
33	PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	377	\$4.25	\$1,602.25	\$4.50	\$1,696.50	\$6.00	\$4.50	\$5.17	\$1,949.09	87.04%	(\$94.25)
34	PAVEMENT REMOVAL	SQ YD	10163	\$10.00	\$101,630.00	\$10.00	\$101,630.00	\$11.90	\$8.50	\$10.13	\$102,951.19	98.72%	\$0.00
35	DRIVEWAY PAVEMENT REMOVAL	SQ YD	74	\$10.00	\$740.00	\$8.00	\$592.00	\$11.00	\$8.00	\$9.67	\$715.58	82.73%	\$148.00
36	COMBINATION CURB & GUTTER REMOVAL	FOOT	2683	\$4.75	\$12,744.25	\$4.00	\$10,732.00	\$4.00	\$3.00	\$3.58	\$9,605.14	111.73%	\$2,012.25
37	SIDEWALK REMOVAL	SQ FT	1733	\$1.25	\$2,166.25	\$1.50	\$2,599.50	\$1.50	\$1.40	\$1.47	\$2,547.51	102.04%	(\$433.25)
38	PIPE CULVERT REMOVAL	FOOT	326	\$10.00	\$3,260.00	\$10.00	\$3,260.00	\$10.00	\$10.00	\$10.00	\$3,260.00	100.00%	\$0.00
39	STORM SEWERS, TYPE 1, REINFORCED CONCRETE CULVERT, STORM DRAIN, AND SEWER PIPE, CLASS IV 12"	FOOT	993	\$30.00	\$29,790.00	\$32.00	\$31,776.00	\$40.00	\$30.00	\$34.00	\$33,762.00	94.12%	(\$1,986.00)
40	STORM SEWERS, TYPE 1, REINFORCED CONCRETE CULVERT, STORM DRAIN, AND SEWER PIPE, CLASS IV 18"	FOOT	188	\$40.00	\$7,520.00	\$45.00	\$8,460.00	\$50.00	\$40.00	\$45.00	\$8,460.00	100.00%	(\$940.00)
41	STORM SEWERS, TYPE 1, REINFORCED CONCRETE CULVERT, STORM DRAIN, AND SEWER PIPE, CLASS IV 30"	FOOT	195	\$60.00	\$11,700.00	\$65.00	\$12,675.00	\$88.00	\$65.00	\$72.67	\$14,170.65	89.45%	(\$975.00)
42	STORM SEWERS, TYPE 2, REINFORCED CONCRETE CULVERT, STORM DRAIN, AND SEWER PIPE, CLASS III 12"	FOOT	161	\$28.00	\$4,508.00	\$35.00	\$5,635.00	\$50.00	\$30.00	\$38.33	\$6,171.13	91.31%	(\$1,127.00)

91	CONDUIT PUSHED, 3-1/2" DIA., GALVANIZED STEEL	FOOT	80	\$30.00	\$2,400.00	\$29.00	\$2,320.00	\$35.00	\$29.00	\$31.00	\$2,480.00	93.55%	\$80.00
92	CONDUIT PUSHED, 4" DIA., GALVANIZED STEEL	FOOT	101	\$35.00	\$3,535.00	\$31.50	\$3,181.50	\$36.00	\$31.50	\$33.00	\$3,333.00	95.45%	\$353.50
93	CONDUIT PUSHED, 5" DIA., GALVANIZED STEEL	FOOT	113	\$50.00	\$5,650.00	\$45.00	\$5,085.00	\$50.00	\$45.00	\$46.67	\$5,273.71	96.42%	\$565.00
94	HANDHOLE	EACH	12	\$1,000.00	\$12,000.00	\$1,048.00	\$12,576.00	\$1,250.00	\$1,048.00	\$1,115.33	\$13,383.96	93.96%	(\$576.00)
95	DOUBLE HANDHOLE	EACH	1	\$2,000.00	\$2,000.00	\$1,800.00	\$1,800.00	\$2,000.00	\$1,800.00	\$1,866.67	\$1,866.67	96.43%	\$200.00
96	TRENCH AND BACKFILL FOR ELECTRICAL WORK LUMINAIRE, SODIUM VAPOR, HORIZONTAL MOUNT, 250 WATT	FOOT	2433	\$3.00	\$7,299.00	\$2.29	\$5,571.57	\$4.00	\$2.29	\$2.86	\$6,958.38	80.07%	\$1,727.43
97	LUMINAIRE, SODIUM VAPOR, HORIZONTAL MOUNT, PHOTO-CELL CONTROL, 310 WATT	EACH	6	\$475.00	\$2,850.00	\$410.00	\$2,460.00	\$500.00	\$410.00	\$440.00	\$2,640.00	93.18%	\$390.00
98	LIGHT POLE, ALUMINUM, 30 FT. M.H., 12 FT. MAST ARM LIGHT POLE FOUNDATION, METAL, 9" TO 14" BOLT CIRCLE, 8" X 5"	EACH	6	\$1,200.00	\$7,200.00	\$1,492.00	\$8,952.00	\$2,000.00	\$1,492.00	\$1,661.33	\$9,967.98	89.81%	(\$1,762.00)
99	REMOVAL OF EXISTING LIGHTING UNIT, SALVAGE- LUMINAIRE & ARM	EACH	6	\$500.00	\$3,000.00	\$418.00	\$2,508.00	\$500.00	\$418.00	\$445.33	\$2,671.98	93.86%	\$492.00
100	MAINTENANCE OF EXISTING TRAFFIC SIGNAL INSTALLATION	EACH	2	\$1,500.00	\$3,000.00	\$950.00	\$1,900.00	\$1,000.00	\$950.00	\$966.67	\$1,933.34	98.28%	\$1,100.00
101	FULL-ACTUATED CONTROLLER AND TYPE IV CABINET MASTER CONTROLLER	EACH	1	\$9,000.00	\$9,000.00	\$14,474.00	\$14,474.00	\$20,000.00	\$14,474.00	\$16,316.00	\$16,316.00	88.71%	(\$5,474.00)
102	TRANSCEIVER-FIBER OPTIC	EACH	1	\$2,000.00	\$2,000.00	\$5,971.00	\$5,971.00	\$7,000.00	\$5,971.00	\$6,314.00	\$6,314.00	94.57%	(\$3,971.00)
103	ELECTRIC CABLE IN CONDUIT, LIGHTING, NO. 10, 1C	EACH	3	\$500.00	\$1,500.00	\$3,203.00	\$9,609.00	\$3,600.00	\$3,203.00	\$3,335.33	\$10,005.99	96.03%	(\$8,109.00)
104	ELECTRIC CABLE IN TRENCH, 600V 3/C NO. 6 STRANDED WITH GROUND	FOOT	500	\$1.50	\$750.00	\$0.86	\$430.00	\$1.00	\$0.86	\$0.91	\$455.00	94.51%	\$320.00
105	FIBER OPTIC CABLE IN CONDUIT, NO. 62.5/125 12F	FOOT	400	\$1.50	\$600.00	\$6.33	\$2,532.00	\$8.00	\$6.33	\$6.89	\$2,756.00	91.87%	(\$1,932.00)
106	ELECTRIC CABLE IN CONDUIT, SIGNAL, NO. 14 2C	FOOT	3076	\$2.50	\$7,690.00	\$1.49	\$4,583.24	\$2.00	\$1.49	\$1.66	\$5,106.16	89.76%	\$3,106.76
107	ELECTRIC CABLE IN CONDUIT, SIGNAL, NO. 14 3C	FOOT	642	\$0.60	\$385.20	\$0.53	\$340.26	\$0.60	\$0.53	\$0.55	\$353.10	96.36%	\$44.94
108	ELECTRIC CABLE IN CONDUIT, SIGNAL, NO. 14 3C	FOOT	1465	\$0.70	\$1,025.50	\$0.59	\$864.35	\$0.80	\$0.59	\$0.66	\$966.90	89.39%	\$161.15
109	ELECTRIC CABLE IN CONDUIT, SIGNAL, NO. 14 5C	FOOT	401	\$0.80	\$320.80	\$0.77	\$308.77	\$0.90	\$0.77	\$0.81	\$324.81	95.06%	\$12.03
110	ELECTRIC CABLE IN CONDUIT, SIGNAL, NO. 14 7C	FOOT	1822	\$0.90	\$1,639.80	\$0.93	\$1,694.46	\$1.02	\$0.93	\$0.96	\$1,749.12	96.88%	(\$54.66)
111	ELECTRIC CABLE IN CONDUIT, LEAD-IN, NO. 14, 1 PAIR	FOOT	2476	\$0.75	\$1,857.00	\$0.87	\$2,154.12	\$1.00	\$0.87	\$0.91	\$2,253.16	95.60%	(\$287.12)
112	ELECTRIC CABLE IN CONDUIT, SERVICE, NO. 6 2C	FOOT	125	\$1.50	\$187.50	\$4.22	\$527.50	\$5.00	\$4.22	\$4.48	\$560.00	94.20%	(\$340.00)
113	ELECTRIC CABLE IN CONDUIT, TRACER, NO. 14 1C	FOOT	3076	\$1.50	\$4,614.00	\$0.73	\$2,245.48	\$1.00	\$0.73	\$0.82	\$2,522.32	89.02%	\$2,368.52
114	TRAFFIC SIGNAL POST, GALVANIZED STEEL, 16 FT.	EACH	3	\$775.00	\$2,325.00	\$780.00	\$2,340.00	\$1,000.00	\$780.00	\$853.33	\$2,559.99	91.41%	(\$15.00)
115	STEEL MAST ARM ASSEMBLY AND POLE, 30 FT STEEL COMBINATION MAST ARM ASSEMBLY AND POLE, 38 FEET	EACH	1	\$4,000.00	\$4,000.00	\$4,730.00	\$4,730.00	\$5,500.00	\$4,730.00	\$4,986.67	\$4,986.67	94.85%	(\$730.00)
116	STEEL COMBINATION MAST ARM ASSEMBLY AND POLE, 40 FEET	EACH	1	\$6,500.00	\$6,500.00	\$6,030.00	\$6,030.00	\$6,500.00	\$6,030.00	\$6,186.67	\$6,186.67	97.47%	\$470.00
117	CONCRETE FOUNDATION, TYPE A	FOOT	12	\$145.00	\$1,740.00	\$225.00	\$2,700.00	\$325.00	\$225.00	\$258.33	\$3,099.96	87.10%	(\$960.00)
118	CONCRETE FOUNDATION, TYPE D	FOOT	4	\$300.00	\$1,200.00	\$363.00	\$1,452.00	\$400.00	\$363.00	\$375.33	\$1,501.32	96.71%	(\$252.00)
119	CONCRETE FOUNDATION, TYPE E, 30-INCH DIAMETER	FOOT	30	\$175.00	\$5,250.00	\$188.00	\$5,640.00	\$200.00	\$188.00	\$192.00	\$5,760.00	97.92%	(\$390.00)
120	CONCRETE FOUNDATION, TYPE E, 36-INCH DIAMETER	FOOT	15	\$180.00	\$2,700.00	\$209.00	\$3,135.00	\$250.00	\$209.00	\$222.67	\$3,340.05	93.86%	(\$435.00)
121	DRILL EXISTING HANDHOLE	EACH	2	\$200.00	\$400.00	\$254.00	\$508.00	\$325.00	\$254.00	\$277.67	\$555.34	91.48%	(\$108.00)
122	TELEPHONE SERVICE INSTALLATION	EACH	1	\$1,000.00	\$1,000.00	\$577.00	\$577.00	\$700.00	\$577.00	\$618.00	\$618.00	93.37%	\$423.00
123	SIGNAL HEAD, LED, 1-FACE, 3-SECTION, MAST ARM MOUNTED	EACH	4	\$1,000.00	\$4,000.00	\$866.00	\$3,464.00	\$1,000.00	\$866.00	\$910.67	\$3,642.68	95.09%	\$536.00
124	SIGNAL HEAD, LED, 1-FACE, 3-SECTION, BRACKET MOUNTED	EACH	2	\$950.00	\$1,900.00	\$810.00	\$1,620.00	\$950.00	\$810.00	\$856.67	\$1,713.34	94.55%	\$280.00
125	SIGNAL HEAD, LED, 1-FACE, 5-SECTION, BRACKET MOUNTED	EACH	2	\$1,500.00	\$3,000.00	\$1,238.00	\$2,476.00	\$1,500.00	\$1,238.00	\$1,325.33	\$2,650.66	93.41%	\$524.00
126	SIGNAL HEAD, LED, 1-FACE, 5-SECTION, MAST ARM MOUNTED	EACH	2	\$1,800.00	\$3,200.00	\$1,311.00	\$2,622.00	\$1,525.00	\$1,311.00	\$1,382.33	\$2,764.66	94.84%	\$578.00
127	PEDESTRIAN SIGNAL HEAD, LED, 1-FACE, BRACKET MOUNTED	EACH	2	\$850.00	\$1,700.00	\$697.00	\$1,394.00	\$800.00	\$697.00	\$731.33	\$1,462.66	95.31%	\$306.00
128	PEDESTRIAN SIGNAL HEAD, LED, 2-FACE, BRACKET MOUNTED	EACH	2	\$1,400.00	\$2,800.00	\$1,385.00	\$2,770.00	\$1,800.00	\$1,385.00	\$1,456.67	\$2,913.34	95.08%	\$30.00
129	TRAFFIC SIGNAL BACKPLATE	EACH	6	\$100.00	\$600.00	\$99.00	\$594.00	\$125.00	\$99.00	\$107.67	\$646.02	91.95%	\$6.00
130	INDUCTIVE LOOP DETECTOR	EACH	4	\$160.00	\$640.00	\$177.00	\$708.00	\$225.00	\$177.00	\$193.00	\$772.00	91.71%	(\$68.00)
131	INDUCTIVE LOOP DETECTOR WITH SYSTEM OUTPUT	EACH	3	\$300.00	\$900.00	\$367.00	\$1,101.00	\$400.00	\$367.00	\$378.00	\$1,134.00	97.09%	(\$201.00)
132	DETECTOR LOOP, TYPE I	FOOT	621	\$12.00	\$7,452.00	\$13.60	\$8,445.60	\$15.00	\$13.60	\$14.07	\$8,737.47	96.66%	(\$93.60)
133	LIGHT DETECTOR	EACH	2	\$650.00	\$1,300.00	\$1,021.00	\$2,042.00	\$1,100.00	\$1,021.00	\$1,047.33	\$2,094.66	97.49%	(\$742.00)

137	LIGHT DETECTOR AMPLIFIER	EACH	1	\$1,500.00	\$1,500.00	\$2,421.00	\$2,421.00	\$3,000.00	\$2,421.00	\$2,614.00	\$2,614.00	92.62%	(\$921.00)
138	TEMPORARY STONE	TON	3000	\$10.00	\$30,000.00	\$1.00	\$3,000.00	\$10.40	\$0.50	\$3.97	\$11,910.00	25.19%	\$27,000.00
139	CHANGEABLE MESSAGE SIGN	CAL MO	12	\$2,400.00	\$28,800.00	\$950.00	\$11,400.00	\$1,500.00	\$950.00	\$1,250.00	\$15,000.00	76.00%	\$17,400.00
140	ELECTRIC CABLE IN CONDUIT, GROUNDING, NO.6 1C	FOOT	429	\$0.70	\$300.30	\$1.58	\$677.82	\$2.00	\$1.58	\$1.72	\$737.88	91.86%	(\$377.52)
	ELECTRIC CABLE IN CONDUIT, SIGNAL, NO. 20 3/C,												
141	TWISTED, SHIELDED	FOOT	546	\$1.00	\$546.00	\$0.42	\$229.32	\$1.00	\$0.42	\$0.61	\$333.06	68.85%	\$316.68
142	ADA PEDESTRIAN PUSH-BUTTON	EACH	4	\$200.00	\$800.00	\$268.00	\$1,072.00	\$325.00	\$268.00	\$287.00	\$1,148.00	93.38%	(\$272.00)
143	REOPTIMIZE TRAFFIC SIGNAL SYSTEM	L SUM	1	\$9,000.00	\$9,000.00	\$6,336.00	\$6,336.00	\$8,500.00	\$6,336.00	\$7,057.33	\$7,057.33	89.78%	\$2,664.00
144	CONSTRUCTION LAYOUT	L SUM	1	\$20,000.00	\$20,000.00	\$29,500.00	\$29,500.00	\$43,500.00	\$25,000.00	\$32,666.67	\$32,666.67	90.31%	(\$9,500.00)

AGENDA ITEM

Village of Carol Stream G-3 8-21-06

Interdepartmental Memo

DATE: Mayor Ross Ferraro
Village Board of Trustees
Joseph E. Breinig, Village Manager

FROM: Christopher Oakley, Asst. to the Village Manager *CMO*

RE: Recycling Toter Program Status Report : Jan – July 2006

Below is a status report on the recycling toter program in table format.

<u>Month</u>	<u>LBS.</u> <u>2005</u>	<u>LBS.</u> <u>2006</u>	<u>LBS.</u> <u># Inc.</u>	<u>%</u> <u>Inc.</u>	<u>TONS</u> <u># Inc.</u>
January	527,000	622,200	95,200	18%	+ 47
February	495,540	544,460	48,920	10%	+ 24
March	559,040	666,880	107,840	19%	+ 53
April	574,720	647,500	72,780	13%	+ 37
May	647,960	709,140	61,180	11%	+ 30
* June	579,200	741,120	161,920	27%	+ 80
July	535,480	611,780	76,300	14%	+ 38
TOTALS	3,918,940	4,543,080	624,140	16%	+ 310

* A combination of having an additional Thursday collection day (largest service area) as well as the amount of materials generated by summer and graduation parties accounts for the significant increase in recycling volume from May to June of 2006.

ORDINANCE NO.

H-1 8-21-06

AN ORDINANCE LEVYING TAXES FOR GENERAL AND SPECIAL CORPORATE PURPOSES FOR THE CURRENT FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2006 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2007 FOR THE VILLAGE OF CAROL STREAM COUNTY OF DUPAGE, ILLINOIS

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: That the following sums, or so much thereof as may be authorized by law, be and the same are hereby levied for general and special corporate purposes for the Village of Carol Stream for the objects hereinafter specified for the municipal fiscal year beginning May 1, 2006 and ending April 30, 2007 and that the sums of money hereinafter set forth are deemed necessary expenses and liabilities for said period for the purposes following:

CORPORATE FUND

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
<u>Fire & Police Commission</u>		
Personal Services	3,000.00	0.00
FICA	236.00	0.00
Meetings	0.00	0.00
Training	2,250.00	0.00
Personnel Hiring	27,000.00	0.00
Dues & Subscriptions	380.00	0.00
Legal Fees	1,500.00	0.00
Public Notices	100.00	0.00
Court Recorder Fees	550.00	0.00
Office Supplies	100.00	0.00
Printed Materials	100.00	0.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
<u>Legislative Board</u>		
Personal Services	23,650.00	0.00
IMRF	848.00	0.00
FICA	1,810.00	0.00
Meetings	25,000.00	0.00
Dues & Subscriptions	61,000.00	0.00
Auditing	14,087.00	0.00
Employee Recognition	21,500.00	0.00
Public Notices/Inform.	28,000.00	0.00
Dial-A-Ride	5,500.00	0.00
Special Census	100,000.00	0.00
Blood Council	0.00	0.00
Community Appearance Program	1,800.00	0.00
Sister Cities	5,000.00	0.00
Community Service Programs	11,500.00	0.00
Office Supplies	825.00	0.00
Printed Materials	150.00	0.00
Uniforms	500.00	0.00
Computer Equipment	0.00	0.00
<u>Plan Commission & Zoning Board</u>		
Personal Services	4,703.00	0.00
IMRF	303.00	0.00
FICA	360.00	0.00
Meetings	300.00	0.00
Training	500.00	0.00
Dues & Subscriptions	600.00	0.00
Public Notices/Information	3,500.00	0.00
Court Recorder	2,400.00	0.00
Office Supplies	0.00	0.00
<u>Emergency Services</u>		
Training	800.00	0.00
Telephone	7,500.00	0.00
Public Notices/Information	1,600.00	0.00
Maintenance & Repairs	3,200.00	0.00
Office Supplies	4,320.00	0.00
Operating Supplies	250.00	0.00
Small Equipment	6,400.00	0.00
Office Equipment	700.00	0.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
Other Equipment	4,800.00	0.00
Radios	275.00	0.00
 <u>Legal Services</u>		
Fees	210,000.00	0.00
Prosecution	100,000.00	0.00
 <u>Village Clerk</u>		
Personal Services	41,570.00	0.00
Seasonal Help	0.00	0.00
Overtime	600.00	0.00
IMRF	4,301.00	0.00
FICA	3,226.00	0.00
Workman's Comp.	139.00	0.00
Meetings	180.00	0.00
Training	100.00	0.00
Office Equipment Maint.	150.00	0.00
Records Storage	0.00	0.00
Recording Fees	1,300.00	0.00
Dues & Subscriptions	225.00	0.00
Public Notices/Inform.	1,500.00	0.00
Consultant	6,500.00	0.00
Office Supplies	725.00	0.00
Printed Materials	750.00	0.00
Small Equipment	1,000.00	0.00
 <u>Employee Relations</u>		
Employee Services	113,340.00	0.00
Group Insurance	4,432.00	0.00
IMRF	12,320.00	0.00
FICA	8,670.00	0.00
Workman's Comp.	374.00	0.00
Unemployment Comp.	10,000.00	0.00
Meetings	200.00	0.00
Training	5,100.00	0.00
Employment Physicals	1,700.00	0.00
Personnel Hiring	5,100.00	0.00
Copy Expense	100.00	0.00
Dues & Subscriptions	660.00	0.00
Management Physicals	400.00	0.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
Consultant	20,000.00	0.00
Employee Services	19,900.00	0.00
Office Supplies	300.00	0.00
Printed Materials	125.00	0.00
Reference Material	125.00	0.00
Small Equipment	150.00	0.00
Uniforms	0.00	0.00
Computer Equipment	1,500.00	0.00
<u>Village Administration</u>		
Personal Services	332,827.00	0.00
Seasonal Help	4,080.00	0.00
Overtime	0.00	0.00
Group Insurance	35,665.00	0.00
IMRF	36,178.00	0.00
FICA	20,983.00	0.00
Workman's Comp.	1,112.00	0.00
Auto Maint. & Repair	0.00	0.00
Meetings	1,400.00	0.00
Training	4,000.00	0.00
Vehicle Insurance	0.00	0.00
Office Equipment Maint.	150.00	0.00
Records Storage	0.00	0.00
Dues & Subscriptions	3,767.00	0.00
Management Physicals	800.00	0.00
Auto Gas & Oil	0.00	0.00
Office Supplies	500.00	0.00
Reference Materials	250.00	0.00
Small Equipment	0.00	0.00
Uniforms	0.00	0.00
Vehicles	0.00	0.00
Computer Equipment	3,800.00	0.00
<u>Financial Management</u>		
Personal Services	460,173.00	0.00
Seasonal	3,000.00	0.00
Overtime	1,500.00	0.00
Group Insurance	60,964.00	0.00
IMRF	50,184.00	0.00
FICA	33,931.00	0.00
Workman's Comp.	1,534.00	0.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
Meetings	2,225.00	0.00
Training	7,750.00	0.00
Office Equipment Maint.	2,470.00	0.00
Records Storage	2,600.00	0.00
Dues & Subscriptions	1,830.00	0.00
Management Physicals	400.00	0.00
Consultant	20,000.00	
Actuarial	1,700.00	0.00
Software Maintenance	23,723.00	0.00
Banking Service	5,975.00	0.00
Auto Gas & Oil	1,200.00	0.00
Office Supplies	1,350.00	0.00
Printed Materials	23,495.00	0.00
Operating Supplies	3,440.00	0.00
Reference Materials	200.00	0.00
Uniforms	200.00	0.00
Small Equipment	1,625.00	0.00
Office Equipment	5,500.00	0.00
Computer Equipment	5,250.00	0.00
 <u>Engineering Services Department</u>		
Personal Services	560,108.00	0.00
Overtime	4,000.00	0.00
Group Insurance	66,405.00	0.00
IMRF	60,666.00	0.00
FICA	42,067.00	0.00
Workman's Comp.	18,157.00	0.00
Auto Maint. & Repair	10,057.00	0.00
Meetings	0.00	0.00
Training	8,320.00	0.00
Vehicle Insurance	6,536.00	0.00
Office Equipment Maint.	2,865.00	0.00
Radio Maintenance	420.00	0.00
Telephone	2,000.00	0.00
Records Storage	0.00	0.00
Dues & Subscriptions	3,920.00	0.00
Management Physicals	400.00	0.00
Consultant	83,000.00	0.00
Software Maintenance	1,640.00	0.00
GIS System	2,700.00	0.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
Property Maint/NPDES	61,760.00	0.00
Auto Gas & Oil	3,957.00	0.00
Office Supplies	1,750.00	0.00
Printed Materials	730.00	0.00
Operating Supplies	6,895.00	0.00
Reference Materials	395.00	0.00
Uniforms	1,080.00	0.00
Small Equipment	505.00	0.00
Other Equipment	0.00	0.00
Computer Equipment	3,000.00	0.00
Radios	0.00	0.00
Vehicles	36,000.00	0.00
 <u>Community Development - Planning & Zoning</u>		
Personal Services	182,975.00	0.00
Seasonal Help	0.00	0.00
Overtime	500.00	0.00
Group Insurance	30,695.00	0.00
IMRF	19,944.00	0.00
FICA	14,036.00	0.00
Workman's Comp.	635.00	0.00
Auto Maint. & Repair	935.00	0.00
Meetings	300.00	0.00
Training	3,000.00	0.00
Vehicle Insurance	1,007.00	0.00
Office Equipment Maint.	425.00	0.00
Dues & Subscriptions	1,700.00	0.00
Management Physicals	400.00	0.00
Economic Development	4,900.00	0.00
Consultant	0.00	0.00
Software Maintenance	14,215.00	0.00
GIS System	2,700.00	0.00
Auto Gas & Oil	369.00	0.00
Office Supplies	2,250.00	0.00
Printed Materials	100.00	0.00
Reference Materials	400.00	0.00
Uniforms	0.00	0.00
Small Equipment	400.00	0.00
Computer Equipment	3,600.00	0.00
Vehicles	0.00	0.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
<u>Community Development - Building</u>		
Personal Services	384,605.00	0.00
Overtime	2,250.00	0.00
Group Insurance	57,563.00	0.00
IMRF	42,051.00	0.00
FICA	29,594.00	0.00
Workman's Comp.	12,399.00	0.00
Auto Maint. & Repair	3,047.00	0.00
Meetings	150.00	0.00
Training	4,000.00	0.00
Vehicle Insurance	3,052.00	0.00
Office Equipment Maint.	900.00	0.00
Radio Maint.	0.00	0.00
Telephone	0.00	0.00
Records Storage	0.00	0.00
Dues & Subscriptions	0.00	0.00
Paging	75.00	0.00
Consulting Service	48,000.00	0.00
Software Maintenance	0.00	0.00
Elevator Inspection	0.00	0.00
Weed Mowing	1,000.00	0.00
Auto Gas & Oil	2,795.00	0.00
Office Supplies	1,600.00	0.00
Printed Materials	3,500.00	0.00
Reference Materials	700.00	0.00
Uniforms	720.00	0.00
Small Equipment	500.00	0.00
Office Equipment	0.00	0.00
Other Equipment	0.00	0.00
Computer Equipment	2,850.00	0.00
Vehicles	0.00	0.00
<u>Management Services</u>		
Personal Service	215,331.00	0.00
Overtime	0.00	0.00
Group Insurance	19,502.00	0.00
IMRF	23,406.00	0.00
FICA	16,473.00	0.00
Workman's Comp.	711.00	0.00
Auto Maint. & Repair	2,318.00	0.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
Meetings	200.00	0.00
Training	650.00	0.00
Vehicle Insurance	1,078.00	0.00
Office Equipment Maint.	5,265.00	0.00
Postage	37,000.00	0.00
Telephone	47,000.00	0.00
Copy Expense	26,000.00	0.00
Dues & Subscriptions	9,315.00	0.00
Management Physicals	400.00	0.00
Consultant	30,000.00	0.00
Software Maintenance	58,200.00	0.00
Liability Insurance	23,455.00	0.00
Property Insurance	41,177.00	0.00
Auto Gas & Oil	634.00	0.00
Office Supplies	1,200.00	0.00
Printed Materials	5,403.00	0.00
Operating Supplies	4,800.00	0.00
Uniforms	0.00	0.00
Small Equipment	850.00	0.00
Recycling Containers	40,000.00	0.00
Other Equipment	14,700.00	0.00
Computer Equipment	2,000.00	0.00
Contingency	175,000.00	0.00
<u>Law Enforcement</u>		
Personal Services	5,804,648.00	0.00
Crossing Guards	92,700.00	0.00
Court Time	80,855.00	0.00
Overtime	520,000.00	0.00
Group Insurance	990,583.00	0.00
IMRF	152,281.00	0.00
FICA	493,499.00	0.00
Workman's Comp.	380,096.00	0.00
GCF Trans. Police Pens.	833,441.00	0.00
Auto Maint. & Repairs	238,500.00	0.00
Meetings	3,600.00	0.00
Training	100,000.00	0.00
Vehicle Insurance	39,682.00	0.00
Office Equipment Maint.	19,535.00	0.00
Radio Maintenance	13,650.00	0.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
Telephone	37,190.00	0.00
Records Storage	105.00	0.00
Dues & Subscriptions	8,857.00	0.00
Management Physicals	4,400.00	0.00
Range	5,960.00	0.00
Paging	2,060.00	0.00
General Communications	523,904.00	0.00
Data Processing	3,900.00	0.00
Animal Control	5,150.00	0.00
Software Maintenance	2,191.00	0.00
Auto Gas & Oil	132,151.00	0.00
Office Supplies	17,000.00	0.00
Printed Materials	13,390.00	0.00
Operating Supplies	31,000.00	0.00
Reference Materials	4,000.00	0.00
Ammunition	10,000.00	0.00
Emergency Equipment	7,170.00	0.00
Weapons	7,175.00	0.00
Uniforms	88,140.00	0.00
Community Relations	30,000.00	0.00
Prisoner Care	800.00	0.00
Investigation Fund	11,000.00	0.00
Small Equipment	9,445.00	0.00
Canine Care	0.00	0.00
Other Equipment	129,895.00	0.00
Computer Equipment	16,100.00	0.00
Vehicles	119,864.00	0.00
Radios	36,650.00	0.00
 <u>Street Division</u>		
Personal Services	987,383.00	0.00
Seasonal Help	28,560.00	0.00
Overtime	145,000.00	0.00
Group Insurance	174,385.00	0.00
IMRF	123,090.00	0.00
FICA	88,802.00	0.00
Workman's Comp.	90,417.00	0.00
Auto Maint. & Repairs	217,029.00	0.00
Meetings	260.00	0.00
Training	6,100.00	0.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
Vehicle Insurance	32,562.00	0.00
Office Equipment Maint.	410.00	0.00
Radio Maint.	500.00	0.00
Telephone	6,000.00	0.00
Copy Expense	500.00	0.00
Dues & Subscriptions	1,832.00	0.00
Management Physicals	400.00	0.00
Paging	750.00	0.00
Maintenance and Repair	12,730.00	0.00
Electricity	11,945.00	0.00
Consultant	0.00	0.00
Software Maintenance	1,000.00	0.00
Equipment Rental	3,000.00	0.00
Hauling	12,020.00	0.00
Snow Removal	110,000.00	0.00
Uniform Cleaning	536.00	0.00
Tree Maintenance	18,700.00	0.00
Mosquito Abatement	33,038.00	0.00
Street Light-Maint.	22,000.00	0.00
Property Maint.	112,904.00	0.00
Streetlight Knockdowns	15,000.00	0.00
Janitorial Supplies	10,500.00	0.00
Heating Gas	30,000.00	0.00
Street Maintenance	204,000.00	0.00
Auto Gas & Oil	39,668.00	0.00
Office Supplies	1,250.00	0.00
Printed Materials	100.00	0.00
Small Tools	2,100.00	0.00
Operating Supplies	44,500.00	0.00
Maintenance Supplies	3,700.00	0.00
Uniforms	8,000.00	0.00
Street Signs	9,000.00	0.00
Small Equipment	2,700.00	0.00
Other Equipment	39,134.00	0.00
Computer Equipment	4,900.00	0.00
Vehicles	183,630.00	0.00
Radios	1,400.00	0.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
<u>Municipal Building</u>		
Personal Services	116,580.00	0.00
Overtime	1,000.00	0.00
Group Insurance	18,432.00	0.00
IMRF	12,781.00	0.00
FICA	8,995.00	0.00
Workman's Comp.	7,325.00	0.00
Auto Maint. & Repair	6,393.00	0.00
Training	300.00	0.00
Paging	150.00	0.00
Telephone	1,900.00	0.00
Maint. & Repairs	130,500.00	0.00
Electricity	2,400.00	0.00
Equipment Rental	1,500.00	0.00
Uniform Cleaning	400.00	0.00
Janitorial Services	35,000.00	0.00
Gas & Water	10,500.00	0.00
Auto Gas and Oil	650.00	0.00
Office Supplies	0.00	0.00
Maintenance Supplies	14,000.00	0.00
Janitorial Supplies	3,700.00	0.00
Uniforms	425.00	0.00
Small Equipment	2,500.00	0.00
Other Equipment	200,000.00	0.00
<u>Transfers and Agreements</u>		
Transfer to TIF Debt Service	174,196.00	0.00
Payment to Stark Farm	34,523.00	0.00
- Sales Tax Rebate		
Home Depot	88,456.00	0.00
- Sales Tax Rebate		
Lowe's - Sales Tax Rebate	119,856.00	0.00
Transfer to CIP Fund	1,250,000.00	0.00
<u>Town Center</u>		
Summer in the Center	185,000.00	0.00
Concert Series	15,000.00	0.00
Octoberfest	3,800.00	0.00
Multi-Cultural Event	12,000.00	0.00
Misc. Events/Activities	25,000.00	0.00

		<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
Bricks		400.00	0.00
Other Equipment		400.00	0.00
TOTAL BUDGET			
CORPORATE FUND:	<u><u>\$21,147,692.00</u></u>	TOTAL LEVY	
		CORPORATE FUND:	<u><u>\$0.00</u></u>

The Corporate Fund Property Tax Levy, as provided in Illinois Statutes, 65 ILCS,

Division 3, in addition to all taxes and in accordance with the home rule power of the

Village of Carol Stream is the sum of \$ 0.00.

SECTION 2: That the following sums, or so much thereof as may be authorized by law, be and the same are hereby levied for Library purposes for the Village of Carol Stream Library Board for the objects hereinafter specified for the municipal year beginning May 1, 2006 and ending April 30, 2007, and that the sums of money hereinafter set forth are deemed necessary expenses and liabilities for said period for the purposes following:

PUBLIC LIBRARY FUND

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
<u>Salaries</u>		
Exempt Staff	887,000.00	887,000.00
Non exempt Staff	650,000.00	650,000.00
Custodial Salaries	55,000.00	55,000.00
Professional Education	16,700.00	16,700.00
Benefits	357,000.00	357,000.00
		1,965,700.00
 <u>Plant Maintenance</u>		
Salaries	0.00	0.00
Supplies	7,140.00	7,140.00
Maintenance & Repair	23,500.00	23,500.00
Furniture & Equipment	5,600.00	5,600.00
Commonwealth Edison	24,800.00	24,800.00
Insurance (Property)	24,000.00	24,000.00
Water/Sewer	4,700.00	4,700.00
Landscape Maintenance	18,000.00	18,000.00
Maintenance Contracts	56,500.00	56,500.00
		164,240.00
 <u>Business Expense</u>		
Postage	7,500.00	7,500.00
Office Equipment/Supplies	7,600.00	7,600.00
Printer Supplies	9,600.00	9,600.00
Equipment Leasing	21,500.00	21,500.00
Mileage Reimbursement	6,500.00	6,500.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
Legal Notices	800.00	800.00
Help Wanted Ads	900.00	900.00
Business Phone	7,600.00	7,600.00
Accounting Service	16,500.00	16,500.00
Material Recovery Fee	4,300.00	4,300.00
Attorney Fees	11,000.00	11,000.00
Architects	17,000.00	17,000.00
Other Consultants	3,500.00	3,500.00
Other	7,600.00	7,600.00
Recycling	750.00	750.00
Security Service	33,000.00	33,000.00
Payroll Service	5,400.00	5,400.00
Citizen's Survey/Ref Info	18,000.00	18,000.00
		<u>179,050.00</u>
 <u>Circulation</u>		
Automated Circ. System	52,600.00	52,600.00
Automation Lease Fees	80,000.00	80,000.00
Computer Software	18,000.00	18,000.00
System Maintenance	30,800.00	30,800.00
Library Supplies	15,800.00	15,800.00
Rebinding	2,600.00	2,600.00
On Line Catalog Maintenance	6,000.00	6,000.00
Recip. Borrowing Expenses	1,700.00	1,700.00
		<u>207,500.00</u>
 <u>Services</u>		
Children's Programming	4,000.00	4,000.00
Summer Reading	5,000.00	5,000.00
Adult Programming	4,700.00	4,700.00
YA Programs	1,000.00	1,000.00
Library Promotion	5,200.00	5,200.00
Children's Publicity	3,500.00	3,500.00
SMR Publicity	1,400.00	1,400.00
Adult Publicity	1,000.00	1,000.00
YA Publicity	1,000.00	1,000.00
Library Publicity	650.00	650.00
Library Newsletter	32,000.00	32,000.00
Reference Services Expense	3,100.00	3,100.00
Internet Databases	89,424.00	89,424.00
		<u>151,974.00</u>

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
<u>Collection Development</u>		
Children's Books	60,000.00	60,000.00
Children's Paperbacks	3,000.00	3,000.00
Children's Reference	8,200.00	8,200.00
Adult Books	79,000.00	79,000.00
Adult Paperbacks	1,400.00	1,400.00
Foreign Lang./Literacy	3,000.00	3,000.00
Large Print Books	7,800.00	7,800.00
Adult Reference Books	53,000.00	53,000.00
Professional Collections	1,200.00	1,200.00
Youth Services Graphic Books	2,000.00	2,000.00
Newspapers	13,500.00	13,500.00
YA Magazines	1,700.00	1,700.00
Child Magazines	1,700.00	1,700.00
Adult Magazines	14,000.00	14,000.00
Adult Pamphlet File	0.00	0.00
Children's Pamphlet File	100.00	100.00
Picture File	100.00	100.00
Film Strips	0.00	0.00
Realia	500.00	500.00
Children's Recordings	600.00	600.00
Digital Media	7,000.00	7,000.00
Children's Audio Books	2,100.00	2,100.00
Adult Compact Discs	4,500.00	4,500.00
Adult Audio Books	16,000.00	16,000.00
Adult Kits	600.00	600.00
Microfilm	0.00	0.00
Children's Kits	800.00	800.00
Adult Videos	15,000.00	15,000.00
Children's Videos	4,000.00	4,000.00
Parent Collection/Books	1,500.00	1,500.00
Parent Collection/Non-Book	1,300.00	1,300.00
Young Adult Books	0.00	0.00
YA Non-book Materials	0.00	0.00
Adult CD-Roms (Patron Loan)	1,000.00	1,000.00
Children's CD-Roms (Patron Loan)	1,300.00	52.00
DVD's	0.00	0.00
		<hr/> 304,652.00

	<u>BUDGETED</u>	<u>TO BE RAISED FROM TAX LEVY</u>
<u>Capital Maintenance & Repair Expenditures</u>		
Major Repairs	100,000.00	0.00
Other Capital Expenditures	25,580.00	0.00
		<u>0.00</u>
<u>Audit Levy</u>	4,050.00	<u>2,000.00</u>
		2,000.00
<u>IMRF Fund</u>		
Social Security	122,324.00	121,788.00
IMRF	190,841.00	190,005.00
		<u>311,793.00</u>
<u>Tort Immunity Insurance</u>		
Liability Insurance	30,565.00	30,565.00
Defense Costs	3,774.00	3,235.00
Unemployment Comp	2,338.00	0.00
		<u>33,800.00</u>
TOTAL BUDGETED:	<u>\$3,453,836.00</u>	TOTAL LEVY: <u>\$3,320,709.00</u>

Taxes to be levied for Public Library as aforesaid, which shall be proceeds of a levy of a tax for Public Library as provided by Statute: \$2,973,116.00

Of the foregoing Annual Tax Levy, the amount to be levied for Tort Immunity Insurance, as provided in Illinois Statutes, Chapter 745, Section 10/9-107 et seq., in addition to all other taxes is the sum of: \$33,800.00

Of the foregoing Annual Tax Levy, the amount to be levied for participation in the Federal Social Security Insurance Program as provided by Illinois Statutes, Chapter 40, Section 5/21-110 et seq., and, \$121,788.00

for participation in the Illinois Municipal Retirement Fund as provided by Illinois Statutes, Chapter 40, Section 5/22-403 et seq., in addition to all other taxes is the sum of: \$190,005.00

Of the foregoing Annual Tax Levy, the amount to be levied for the annual audit as provided in Illinois Statutes, Chapter 50, Section 310/9, et seq., in addition to all other taxes is the sum of: \$2,000.00

The special fund levy for Library purposes as provided in the Illinois Statutes, is the sum of: \$3,320,709.00

TOTAL LEVY FOR ALL FUNDS **\$3,320,709.00**

SECTION 3: That all ordinances and parts of ordinances conflicting with any of the provisions of this ordinance be and the same are hereby modified or repealed, and if any item or portion thereof of this levy is for any reason invalid, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 4: That the Village Clerk shall make and file with the County Clerk of DuPage County a duly certified copy of this ordinance before the last Tuesday in December and the said County Clerk is hereby directed to extend such taxes for collection according to law.

SECTION 5: That this ordinance shall be in full force and effect from and after its passage and approval and publication in pamphlet form as provided by law.

PASSED AND APPROVED THIS 21ST DAY OF AUGUST 2006.

AYES:

NAYS:

ABSENT:

Ross Ferraro, Mayor

ATTEST:

Janice Koester, Village Clerk

ORDINANCE NO. _____

**AN ORDINANCE AMENDING SECTIONS 14-3-20 AND 16-12-6 OF THE
CAROL STREAM MUNICIPAL CODE**

BE IT ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES
OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE
EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: That Section 14-3-20 of the Village Code of Ordinances of
the Village of Carol Stream pertaining to Display and Storage of Firearms and
Ammunition, be and the same is hereby amended to read as follows:

**~~§ 14-3-20 WEAPONS; DISPLAY AND
STORAGE OF FIREARMS AND
AMMUNITION.~~**

This Article deleted.

~~—(A) All retailers shall be required to
display firearms either in locked cases or in
racks in which the firearms are securely
locked to the racks. Firearms ammunition
shall only be displayed in locked cases.~~

~~—(B) All retailers shall be required to
securely store ammunition and firearms in
any store offering such goods for retail sale.~~

SECTION 2: That Section 16-12-6 of the Village Code of Ordinances
of the Village of Carol Stream pertaining to Home Occupations, be and the
same is hereby amended to read as follows:

§ 16-12-6 HOME OCCUPATIONS.

...

(B) *Performance standards.*

(1) Only lawful activities that involve the performance of a business or occupation that is a permitted use or special use within the zoning districts contained within this Zoning Code may be conducted within a home occupation.

Exception: A person who possesses a valid Federal Firearms License may carry out that business as a home occupation provided that all other regulations of this Section are complied with.

...

(12) All persons engaging in home occupation activities for which a Federal Firearms License is required shall store firearms either in locked cases or in racks in which the firearms are securely locked to the racks. Firearms ammunition shall only be stored in locked cases.

SECTION 3: All other sections of this code not herein modified or changed shall remain in full force and effect.

SECTION 4: After its passage, approval and publication in pamphlet form as provided by law, this Ordinance shall be in full force and effect for usage beginning September 2006.

PASSED AND APPROVED THIS 21ST DAY OF AUGUST 2006

AYES:

NAYS:

ABSENT:

Ross Ferraro, Mayor

ATTEST:

Janice Koester, Village Clerk

RESOLUTION NO. _____

**A RESOLUTION APPROVING A FINAL PLAT OF SUBDIVISION
(HERITAGE PLAZA SHOPPING CENTER)**

WHEREAS, Tony Haslinger of Regency Centers, has requested approval of a Final Plat of Subdivision for the Heritage Plaza Shopping Center in accordance with Section 7-2-6 of the Carol Stream Subdivision Code; and

WHEREAS, the Plan Commission/Zoning Board of Appeals of the Village of Carol Stream at their March 27, 2006 meeting, considered the Final Plat of Subdivision and has found it to be in conformity with the Zoning Code, the Subdivision Code and other Codes of the municipality relating to the particular property herein proposed to be developed; and

WHEREAS, the Combined Board made its recommendation to the Corporate Authorities regarding the approval of this plat.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: Approval is hereby given to the Final Plat of Subdivision, such document being attached to and made a part of this Resolution as Exhibit "A", drawn by Marchese and Sons, Inc., 10 Monaco Drive, Roselle, IL 60172.

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED AND APPROVED THIS 21ST DAY OF AUGUST 2006.

AYES:

NAYS:

ABSENT:

Ross Ferraro, Mayor

ATTEST:

Janice Koester, Village Clerk

RESOLUTION NO. _____

**A RESOLUTION DECLARING SURPLUS PROPERTY
OWNED BY THE VILLAGE OF CAROL STREAM**

WHEREAS, in the opinion of the corporate authorities of the Village of Carol Stream, Illinois, it is no longer necessary or useful, or for the bet interests of the Village of Carol Stream to retain ownership of the personal property hereinafter described; and

WHEREAS, the described surplus property has been determined by the corporate authorities of the Village of Carol Stream to have negligible value to the Village; and

WHEREAS, it has been determined by the Mayor and Board of Trustees of the Village of Carol Stream to dispose of the surplus property described in Exhibit "A" attached to this Ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF CAROL STREAM, DUPAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: That the Mayor and Board of Trustees of the Village of Carol Stream find that the personal property described in the attached "Exhibit "A", now owned by the Village of Carol Stream, is no longer useful and that it be donated to United Recyclers, located in West Chicago.

SECTION 2: This resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED AND APPROVED THIS 21ST DAY OF AUGUST 2006.

AYES:

NAYS:

ABSENT:

Ross Ferraro, Mayor

ATTEST:

Janice Koester, Village Clerk

KYOCERA

KYOCERA MITA

United States

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SAFE AND PROPER DISPOSAL OF KYOCERA COPIERS, AND PRINTERS

Certain Kyocera copiers and printers utilize mercury in the liquid crystal display (LCD) operation panel or exposure lamp to enhance lighting efficiency. These components should only be serviced or replaced by a Kyocera authorized service technician. Customers disposing of Kyocera copiers or printers with mercury-containing components must do so in accordance with Federal and state requirements.

The Electronic Industries Alliance (EIA) maintains a national list of electronics reuse and recycling options. Check with the organizations listed at www.eiae.org to determine whether they accept copiers or printers with LCDs or exposure lamps that may contain mercury.

The statements below address requirements enacted by the states of Connecticut and Vermont to ensure the proper disposal of components containing mercury.

Beginning July 1, 2004, Connecticut requires manufacturers to inform their customers about the presence of mercury that is intentionally added to products manufactured after January 1, 2004. Vermont requires manufacturers to inform their customers about the presence of mercury that is intentionally added to products manufactured after July 1, 2004. Check the Care and Use manual for your Kyocera copier or printer to determine if it includes a mercury warning statement in those states.

How do I Properly Dispose of My Copier or Printer?

Because copier and printer components containing mercury can be regulated as hazardous waste, the Connecticut Department of Environmental Protection (DEP) and Vermont Department of Environmental Conservation recommend sending copiers and printers to an electronic disassembler or recycler authorized by the state to remove and dispose of the mercury containing components.

The DEP maintains a list of commercial recyclers and brokers that accept mercury-containing lamps at <http://www.dep.state.ct.us/wst/recycle/flist.htm>. Several of these companies also accept electronic products, including copiers and printers for recycling. Vermont maintains a similar list at <http://www.anr.state.vt.us/dec/wastediv/recycling/compR3.htm>. Customers intending to dispose of Kyocera copiers and printers in those states should contact the listed facilities to identify the types of products they accept and the conditions for delivery.

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Document Management Solutions

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cost of ownership
and savings

[Learn More](#)



Looking for a printer
that saves you money
and is friendly to the
environment?

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Acceptable Equipment – Electronics Group

These lists are samples only and not comprehensive. Please call us if you have any questions on any equipment not listed.

Computers and Peripherals:

CPU's, monitors, keyboards, mice, cable, laptops, printers (desktop & freestanding), plotters, external hard drives, tape drives, paper tape readers and punchers, network hardware (i.e.: servers), communication hardware (i.e.: modems), and subassemblies of any of the above.

Computer Room Equipment:

Power Distribution Units (PDU's), Uninterrupted Power Supplies (UPS Systems), Motor Generator sets (MG sets), chillers.

Office and Telecommunications Equipment:

Copiers, faxes, phone systems (desk, cordless, cellular), beepers, typewriters, word processors, projection equipment, audio equipment, video equipment, calculators, security equipment.

Test Equipment:

Commercially available (not customized) meters, scopes, etc.

Laboratory Equipment

United Recycling will accept used laboratory equipment for recovery. We can also perform decontamination services. *Liquids and/or gasses contained in or associated with laboratory equipment are **not acceptable**.*

Gas chromatograph	Spectrometer	Power Supply
UV transilluminator	Waterbath	Drying Oven
Hybridization oven	Cast System	Optimizer
UV Disinfection system	UV meter	Centrifuge
Incubator	Mixer	PH meter
UV spectrophotometer	Concentrator	Freeze dryer
Shaker	Water test kit	Autoclave
Sample oxidizer	Goinometer	Pump
Chemistry	Ophthalmoscope	Microscope
Microcontroller	Electrocardiograph	Ultrasonic cleaner
Oxygen monitor	Pulse oximeter	Defibrillator
Otoscope	Vitals monitor	Na+/K+ analyzer

Please forward your lab equipment inventory to United Recycling Industries for acceptance prior to shipment.

Village of Carol Stream
INTER-DEPARTMENTAL MEMO

J-1 8-21-06

TO: Mayor & Trustees
FROM: Joseph E. Breinig, Village Manager *JB*
DATE: August 15, 2006
RE: Shelburne Detention Pond – Soccer Lighting

In 2003, the village entered into the attached 10-year license agreement with the Carol Stream Panthers Soccer Club for use of the Shelburne Detention Pond as a practice facility. The Soccer Club has advised that growth of their organization has necessitated consideration of the use of temporary light towers to maximize practice time. The accompanying note and sketch show how the light towers would be arranged.

The 2003 License Agreement provides for use of the detention pond from 4:30 to 8:00 p.m. or dusk whichever occurs first. The Soccer Club is proposing an amendment to the agreement to allow use of the detention pond until 8:00 p.m. The temporary lighting would illuminate the area from dusk until 8:00 p.m. As indicated in the note the lights would be directed away from adjacent homes.

In discussing this request with the Soccer club they have further advised that alternative practice sites are unavailable. The lack of alternative sites and growth of their organization have caused the Soccer club to explore ways to maximize use of existing sites.

The attached amendment to the 2003 License Agreement has been prepared to allow use of the temporary lighting. If the Village Board concurs with the Soccer Club's request approval of the amendment is recommended.

Attachment

cc: Carol Stream Soccer Club

**FIRST AMENDMENT TO A
LICENSE AGREEMENT BETWEEN
THE VILLAGE OF CAROL STREAM
AND
THE CAROL STREAM PANTHERS SOCCER CLUB
FOR THE USE OF THE SHELburne DETENTION POND
AS A PRACTICE FACILITY**

WHEREAS, the Village of Carol Stream (hereinafter the "Village") and the Carol Stream Panthers Soccer Club (hereinafter the "Club"), entered into a ten-year license agreement (hereinafter the "Agreement"), for the use of the Shelburne Detention Pond as a practice facility (Exhibit A); and

WHEREAS, the Club has requested an amendment to the Agreement to allow temporary light towers for illumination of the Shelburne Detention Pond; and

WHEREAS, the Club has agreed to curtail use of the lights at 8:00 p.m.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES SET FORTH HEREIN, the Village and Club do agree to amend the Agreement as follows:

1. Temporary light towers shall be permitted at the Shelburne Detention Pond provided that they shall not be used after 8:00 p.m.
2. Prior to placement and use of the temporary light towers the Club shall notify adjacent property owners of the use and time constraints for the temporary light towers.
3. Should complaints arise from use of the temporary light towers the Club agrees to modify their location and, if necessary, arrange for their prompt removal.
4. All other terms and conditions of the Agreement shall remain in full force and effect.

DATED THIS _____ DAY OF _____, 2006.

VILLAGE OF CAROL STREAM

CAROL STREAM PANTHERS
SOCCER CLUB

Ross Ferraro, Mayor

Name/Title

EXHIBIT "A"

**LICENSE AGREEMENT BETWEEN
THE VILLAGE OF CAROL STREAM
AND
THE CAROL STREAM PANTHERS SOCCER CLUB
PERMITTING THE CLUB TO UTILIZE
VILLAGE OWNED LAND FOR SOCCER TEAM PRACTICE**

WHEREAS, the Village owns properties generally located at Thunderbird Trail and Shelburne Drive, commonly known as Shelburne Detention Pond (hereinafter referred to as the "Subject Property"); and

WHEREAS, there currently exists a shortage of Carol Stream Park District soccer fields for use by the Carol Stream Soccer Club, thereby requiring the Carol Stream Panthers Soccer Club to seek fields outside of Carol Stream; and

WHEREAS, the Carol Stream Panthers Soccer Club wishes to assign soccer teams, participating in organized Carol Stream Panthers Soccer Club programs to utilize the Subject Property for practice sessions only; and

WHEREAS, the Village is willing to permit the Carol Stream Panthers Soccer Club, through this license agreement, to utilize the Subject Property for that purpose subject to the terms and conditions of this Agreement.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL PROMISES SET FORTH HEREIN, the Village of Carol Stream ("Village") and the Carol Stream Panthers Soccer Club ("CSPSC"), do agree, as follows:

1. Subject to the terms and conditions contained within this license agreement, the CSPSC may utilize the Subject Property as follows:

Spring Season: March thru June
Monday thru Friday, 4:30 p.m.-8:00 p.m. or dusk
whichever occurs first.

Fall Session: August thru November
Monday thru Friday, 4:30 p.m.-8:00 p.m. or dusk
whichever occurs first.


2. The CSPSC shall hold harmless, defend and indemnify the Village, its officers, employees and independent contractors, against any claims, demands, suits or judgments entered against the aforesaid parties arising out of or associated in any way with activities pursuant to this license agreement. The CSPSC shall

not be responsible for any activity which is not related in any way to programs sponsored by or permitted to take place on the Subject Properties. The CSPSC shall maintain a general liability insurance policy of the type and limits as contained in the attached policy. In addition the CSPSC, pursuant to this agreement, shall name the Village and the other parties listed above as additional insured under any general liability insurance policy to which it is a party. The obligation to hold harmless, defend and indemnify is also intended by the parties to constitute a contract sufficient to cause the implementation of any contractual liability provision contained with any insurance contract.

3. The use of the properties by the CSPSC shall take place only between the hours specified in Section 1 above.
4. The CSPSC shall instruct its coaches and players' parents to park vehicles on only one side of Shelburne Drive.
5. The CSPSC shall cause all litter and trash to be removed after each practice.
6. The license agreement fee shall be \$1.00 payable on December 15th of each year of this agreement.
7. The Village shall cut the grass at regularly scheduled intervals based on its annual mowing schedule for detention ponds. At the end of the period set forth in this license agreement, the CSPSC will return the Subject Properties to the Village in the same condition in which it receives them, normal wear and tear excepted. In the event the use should cause a deterioration in the quality or quantity of the grass which currently covers the Subject Properties, the Village, at its reasonable discretion, may require the CSPSC to re-seed and maintain those damaged portions of the Subject Properties until a mature growth of grass occurs or undertake that work and bill the CSPSC for its actual personnel and equipment costs.
8. Either party may cancel this license agreement on sixty (60) days prior written notice, but said cancellation shall not affect the obligation of the Carol Stream Panthers Soccer Club to hold harmless, defend and indemnify for any events which took place during the term of the agreement.
9. Unless stated otherwise in this agreement the terms and conditions specified herein shall continue from year to year for a period of ten years from the date of execution. Thereafter, if Licensee is not in default and/or if this agreement has not been terminated, Licensee may request and the Village may grant a renewal of this agreement for additional terms and conditions that are mutually agreeable to the Village and Licensee.

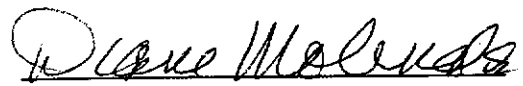
DATED this 15th DAY OF DECEMBER 2003.

VILLAGE OF CAROL STREAM

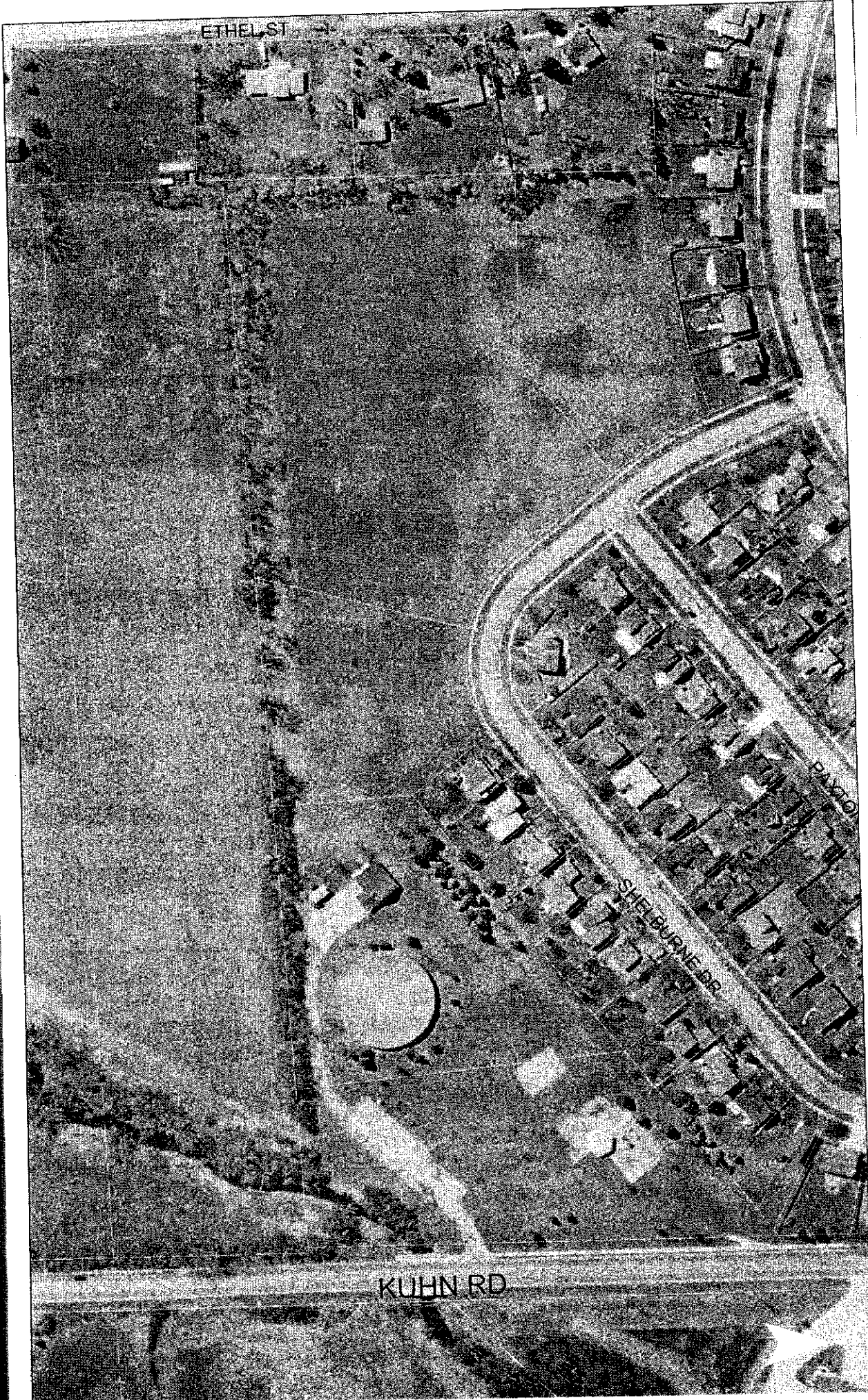


Ross Ferraro, Mayor

CAROL STREAM PANTHERS
SOCCER CLUB



Diane Molenda, Treasurer



ETHEL ST

KUHN RD

SHELburne DR

PAYCO

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
A FREEDOM FLAG CO. American Flags	199.45	CONCERT SERIES	01.475.288		12000		139 00279
A T & T							
SRV FOR JUL 8-AUG 7	47.42	TELEPHONE	01.468.230		630221073208		138 00035
SRV JUL 5 - AUG 4	6,426.66	TELEPHONE	01.465.230		630665705008		138 00003
SRV JUL 5 - AUG 4	680.58	TELEPHONE	01.467.230		630665755308		138 00002
	7,154.66	*VENDOR TOTAL					
A 1 AIRPORT LIMO							
Limo-NLC/PSCP-Ferraro	47.00	MEETINGS	01.452.222		5022742		139 00165
Limo-NLC/PSCP Ferraro	47.00	MEETINGS	01.452.222		5422107		139 00166
	94.00	*VENDOR TOTAL					
ACCURATE OFFICE SUPPLY							
Laser Labels	41.20	OFFICE SUPPLIES	01.466.314		913782		139 00034
Video Labels - LaPort	79.51	OFFICE SUPPLIES	01.466.314		916165		139 00037
	120.71	*VENDOR TOTAL					
ACTION LOCK & KEY INC.							
Keys for police	30.00	MAINTENANCE SUPPLIES	01.468.319		6/19/06		139 00090
cut keys & check lock	85.00	MAINTENANCE & REPAIR	01.467.244		7/14/06		139 00080
	115.00	*VENDOR TOTAL					
ADT*SECURITY SERVICES							
service call for 4191	141.00	PROPERTY MAINTENANCE	01.467.272		30885583		139 00068
ALLIED MUNICIPAL SUPPL							
str & sign posts/supp	2,270.50	STREET SUPPLIES	06.432.345		3848	2354	139 00162
AMEC EARTH & ENVIRONME							
Stormwater Mgmnt-May	2,020.00	CONSULTANT	01.462.253		N12365177	462245	139 00006
AMEC EARTH & ENVIRONMENT							
STRM WTR THRU 7/1	1,710.00	CONSULTANT	01.462.253		N12365306	000245 P	138 00053

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
AMER WATER WORKS LB							
awwa dues -Hoffrage	143.00	DUES & SUBSCRIPTIONS	04.420.234		2000498868		139 00188
awwa dues-JA Turner	143.00	DUES & SUBSCRIPTIONS	04.420.234		2000498869		139 00071
	286.00	*VENDOR TOTAL					
AMERICAN 00121491205153 IACP Cnfrnc Willing	208.60	TRAINING	01.466.223		001214912051		139 00025
AMERICAN FIRST AID SER							
Restock FirstAid-VLg	110.04	OPERATING SUPPLIES	01.465.317		000231	1470	139 00004
PW first aid supplies	51.88	OPERATING SUPPLIES	01.467.317		001279		139 00079
	161.92	*VENDOR TOTAL					
AMOCO OIL 08613325 Gas for SRO Conferenc	10.00	AUTO GAS & OIL	01.466.313		24668012		139 00248
ANIMAL CARE EQUIPT AND Dog Pole	113.92	OPERATING SUPPLIES	01.466.317		0124596		139 00324
ARAMARK UNIFORM #701							
clean uniforms	6.91	UNIFORM CLEANING	01.467.267		5258393		139 00048
clean uniforms	47.22	MAINTENANCE SUPPLIES	01.467.319		5258393		139 00049
clean uniforms	6.88	UNIFORM CLEANING	01.468.267		5258393		139 00050
clean uniforms	28.50	OPERATING SUPPLIES	01.469.317		5258393		139 00051
clean uniforms	26.63	UNIFORM CLEANING	01.469.267		5258393		139 00052
clean uniforms	6.91	UNIFORM CLEANING	01.467.267		5266296		139 00055
Cleaning Supplies	47.22	MAINTENANCE SUPPLIES	01.467.319		5266296		139 00056
clean uniforms	6.88	UNIFORM CLEANING	01.468.267		5266296		139 00057
clean uniforms	28.50	OPERATING SUPPLIES	01.469.317		5266296		139 00058
clean uniforms	26.63	UNIFORM CLEANING	01.469.267		5266296		139 00059
Clean Uniforms	21.19	UNIFORM CLEANING	04.420.267		5266296		139 00060
clean uniforms	6.91	UNIFORM CLEANING	01.467.267		5281889		139 00072
clean Supplies	47.22	MAINTENANCE SUPPLIES	01.467.319		5281889		139 00073
clean uniforms	6.88	UNIFORM CLEANING	01.468.267		5281889		139 00074
clean uniforms	28.50	OPERATING SUPPLIES	01.469.317		5281889		139 00075
clean uniforms	26.63	UNIFORM CLEANING	01.469.267		5281889		139 00076

Schedule of Bills

VENDOR NAME	DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
ARAMARK UNIFORM #701								
	Clean uniforms	21.19	UNIFORM CLEANING	04.420.267		5281889		139 00077
	clean uniforms	6.91	UNIFORM CLEANING	01.467.267		5289522		139 00082
	clean Supplies	47.22	MAINTENANCE SUPPLIES	01.467.319		5289522		139 00083
	clean uniforms	6.88	UNIFORM CLEANING	01.468.267		5289522		139 00084
	clean uniforms	31.38	OPERATING SUPPLIES	01.469.317		5289522		139 00085
	clean uniforms	26.63	UNIFORM CLEANING	01.469.267		5289522		139 00086
		509.82	*VENDOR TOTAL					
ARAMARK UNIFORM SERVICES								
	Clean Uniforms	21.19	UNIFORM CLEANING	04.420.267		5258393		139 00053
	clean uniforms	6.91	UNIFORM CLEANING	01.467.267		5281889		139 00062
	clean supplies	47.22	MAINTENANCE SUPPLIES	01.467.319		5281889		139 00063
	clean uniforms	6.88	UNIFORM CLEANING	01.468.267		5281889		139 00064
	clean uniforms	28.50	OPERATING SUPPLIES	01.469.317		5281889		139 00065
	clean uniforms	26.63	UNIFORM CLEANING	01.469.267		5281889		139 00066
	Clean Uniforms	21.19	UNIFORM CLEANING	04.420.267		5281889		139 00067
	Clean Uniforms	21.19	UNIFORM CLEANING	04.420.267		5289522		139 00087
		179.71	*VENDOR TOTAL					
ARMOR HOLDINGS FORENSI								
	Books for IAI	146.35	REFERENCE MATERIALS	01.466.318		F0611913	71306	139 00244
ATCO MANUFACTURING CO								
	dispos.rags,handclean	317.95	OPERATING SUPPLIES	04.420.317		I0133865		139 00184
AUGUSTINO'S ROCK AND R								
	Lunch Finance Staff	46.61	MEETINGS	01.461.222		1291053		139 00007
	IT Interviews	23.29	MEETINGS	01.465.222		7/12/06		139 00016
		69.90	*VENDOR TOTAL					
B & F TECHNICAL CODE SER								
	PLUMB INSP'S JUL 16-31	680.00	CONSULTANT	01.464.253		24259	000204 P	138 00014

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
B & T PUMP & LUBE SVC repair leak-oil pump	167.50	EQUIPMENT MAINTENANCE	01.469.284		2615		139 00255
BARN OWL FEED & GARD grass seed	134.25	OPERATING SUPPLIES	01.467.317		087840		139 00291
BARNES GROUP screws,washers,butt c	191.62	STREET LIGHT MAINTENANCE	01.467.271		6649319001		139 00199
hex nuts	52.01	STREET LIGHT MAINTENANCE	01.467.271		6709473001		139 00200
pins,washers,ties	119.19	STREET LIGHT MAINTENANCE	01.467.271		6712947001		139 00161
	362.82	*VENDOR TOTAL					
BASIC IRRIGATION SERVICE ANNL RPZ TESTING-FOUNTAIN	150.00	MAINTENANCE & REPAIR	01.468.244		10563		138 00031
BATTERY SERVICE CORP Battery TC	67.95	MAINTENANCE SUPPLIES	01.468.319		154680		139 00103
BAUDVILLE/IDVILLE Certificate folders	1,776.19	PRINTED MATERIALS	01.466.315		667361	2531	139 00023
BEACON SSI, INC. repair & reprogram re	440.28	MAINTENANCE & REPAIR	01.469.244		16075		139 00150
repair & reprogram re	184.66	MAINTENANCE & REPAIR	01.469.244		16115		139 00151
	624.94	*VENDOR TOTAL					
BELL FUELS REGULAR GAS	23,130.40	GAS PURCHASED	01.469.356		80197	002359 P	138 00042
BEST QUALITY CLEANING IN CLN SRV JUNE 06-VLG HL	2,621.25	JANITORIAL SERVICES	01.468.276		22210	001546 P	138 00021
CLN SRV JUNE 06-P/WKS	873.75	JANITORIAL SUPPLIES	01.467.276		22210	001546 P	138 00022
	3,495.00	*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
BEST WESTERN UNIV INN							
Lodging -Petragallo	252.00	TRAINING	01.466.223		237563		139 00215
Lodging-Wells	252.00	TRAINING	01.466.223		237564		139 00216
	504.00	*VENDOR TOTAL					
BONCOSKY OIL CO							
108 gal atf fluid	641.12	PARTS PURCHASED	01.469.354		1018625		139 00251
50 gal fluid 424	327.00	PARTS PURCHASED	01.469.354		1018626		139 00252
	968.12	*VENDOR TOTAL					
BRACING SYSTEMS							
diesel light towers	300.00	SUMMER IN THE CENTER	01.475.287		59889		139 00147
Light Twr Rent-JUL4	300.00	MISC EVENTS/ACTIVITIES	01.475.291		61807		139 00140
maul,lath,Mark Paint	150.36	OPERATING SUPPLIES	01.467.317		61969		139 00203
	750.36	*VENDOR TOTAL					
BUCK BROS INC							
repair parts	42.63	AUTO MAINTENANCE & REPAI	01.467.212		01251461		139 00201
gsk,seal,spurgear,kit	105.87	AUTO MAINTENANCE & REPAI	01.467.212		01252271		139 00204
kit, screws	40.16	AUTO MAINTENANCE & REPAI	01.467.212		01252353		139 00205
rental auger	150.00	EQUIPMENT RENTAL	01.467.264		936888		139 00163
	338.66	*VENDOR TOTAL					
BUDS & BLOOM INC							
Flowers/sick/funeral	336.00	EMPLOYEE RECOGNITION	01.452.242		June 2006		139 00164
BUIKEMA'S ACE HARDWARE							
Screws Mud Rm	6.80	MAINTENANCE SUPPLIES	01.468.319		x85273		139 00106
CAROL STREAM LAWN & POWE							
PRUNER	122.68	AUTO MAINTENANCE & REPAI	01.467.212		177197		139 00154
CAROL STREAM LAWN P							
blade replacement	124.53	AUTO MAINTENANCE & REPAI	01.467.212		176377		139 00136

Schedule of Bills

VENDOR NAME	DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
CAROL STREAM LAWN P								
	chain loop,blad sharp	60.45	AUTO MAINTENANCE & REPAI	01.467.212		176530		139 00139
	4 mix exd shf prunner	469.99	SMALL EQUIPMENT EXPENSE	01.467.350		177124		139 00149
	Chain Loop	80.95	AUTO MAINTENANCE & REPAI	01.467.212		177197		139 00155
		735.92	*VENDOR TOTAL					
CARQUEST #2765								
	patrol supplies clean	15.21	OPERATING SUPPLIES	01.466.317		2420-c24726		139 00211
	brake rotor & pad	118.98	PARTS PURCHASED	01.469.354		2420-23523		139 00253
	brake rotr, pad	146.78	PARTS PURCHASED	01.469.354		2420-23540		139 00254
	returned rotors & pad	118.98CR	PARTS PURCHASED	01.469.354		2420-24130		139 00258
	platinum spark plugs	5.48	PARTS PURCHASED	01.469.354		2420-24169		139 00259
	cap	35.99	PARTS PURCHASED	01.469.354		2420-24246		139 00260
	convex mirrors	23.80	PARTS PURCHASED	01.469.354		2420-25116		139 00265
	stant brand tester	27.31	TOOLS	01.469.316		2420-25367		139 00266
	pad,rotor,tie rod end	201.39	PARTS PURCHASED	01.469.354		2420-25665		139 00267
	oil filters	135.84	PARTS PURCHASED	01.469.354		2420-25681		139 00268
	tie rod end	49.65	PARTS PURCHASED	01.469.354		2420-25748		139 00269
	brake cables - #39	35.86	PARTS PURCHASED	01.469.354		2420-25860		139 00271
	returned tie rod end	55.13CR	PARTS PURCHASED	01.469.354		2420-25964		139 00272
	oil filters	50.12	PARTS PURCHASED	01.469.354		2420-26335		139 00274
	trans filter kit	16.45	PARTS PURCHASED	01.469.354		2420-26353		139 00275
	battery (2)	30.85	PARTS PURCHASED	01.469.354		2420-26356		139 00276
	TRANS FILTER KIT	16.45	PARTS PURCHASED	01.469.354		2420-26368		139 00277
	relay	13.38	PARTS PURCHASED	01.469.354		2420-26610		139 00278
		749.43	*VENDOR TOTAL					
CDW GOVERNMENT								
	SurfControl Subscript	3,823.40	SOFTWARE MAINTENANCE	01.465.255		ZQ13913	570	139 00002
CHEM-CARE INC.								
	tp paper, towels	266.40	MAINTENANCE SUPPLIES	01.467.319		28759		139 00148
CIRCUIT CITY SS #3125								
	dvd connections-7/4th	86.95	MISC EVENTS/ACTIVITIES	01.475.291		312502476768		139 00137

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
CITIZENOBSEVER COM IN Internet notif sytm	780.00	COMMUNITY RELATIONS	01.466.325		1942		139 00222
CLARKE ENVRNMNTL MSQTO Mosquito Contrl-April	8,259.30	MOSQUITO ABATEMENT	01.467.269		6001827	2357	139 00019
Mosquito Contrl-May	8,259.30	MOSQUITO ABATEMENT	01.467.269		6001831	2357	139 00020
Mosquito Contrl-June	8,259.30	MOSQUITO ABATEMENT	01.467.269		6001835	2357	139 00021
Mosquito Contrl-July	8,259.30	MOSQUITO ABATEMENT	01.467.269		6001840	2357	139 00022
	33,037.20	*VENDOR TOTAL					
CLASSIC LANDSCAPE, LTD WEED MOWING-BOWSTRING	200.00	WEED MOWING	01.464.260		29848		138 00041
TWN CTR,VLG, DAYLIL-JUL	2,815.00	MAINTENANCE & REPAIR	01.468.244		31756	001430 P	138 00032
JULY SRV-NORTH,SCHM,ARMY	7,150.00	PROPERTY MAINTENANCE	01.467.272		31757	001430 P	138 00049
JULY SRV-LIES,KUHN RD	2,772.00	PROPERTY MAINTENANCE	01.467.272		31758	001430 P	138 00048
	12,937.00	*VENDOR TOTAL					
COLUMN OFFICE EQUIPMEN Sgt copier exp5/9-6/9	26.94	OFFICE EQUIPMENT MAINTEN	01.466.226		638564		139 00028
COMM CONSOLIDATED SCHOOL DEPOSIT-PART SPEC CENSUS	5,000.00	SPECIAL CENSUS	01.452.251		HEADQTR EXP	001603 P	138 00010
COMMONWEALTH EDISON CO SRV FOR 7/11 - 8/08	36.31	ELECTRICITY	06.432.248		1083101009		138 00040
SRV FOR 7/11 - 8/08	259.21	ELECTRICITY	01.467.248		6827721000		138 00039
	295.52	*VENDOR TOTAL					
CONCEPT COMMERCIAL radio installation	599.00	RADIOS	01.467.417		121012		139 00135
nntn4756 - black	12.44	OPERATING SUPPLIES	01.467.317		81006		139 00061
	611.44	*VENDOR TOTAL					
CREATIVE CARE MANAGEMENT PROF SRV SEPT - NOV	1,125.00	EMPLOYEE SERVICES	01.459.273		061Q82	000150 P	138 00008

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
CREATIVE IMPRESSIONS Pact Camp supplies	168.00	COMMUNITY RELATIONS	01.466.325		056550		139 00237
CUMMINGS/DON REIMB-TRNG LUNCHE\$	120.84	TRAINING	01.466.223		LUNCH REIMB		132 00004
CUSTOM SERVICE HEAT-COOL HEATING/AC REPRS-P/WKS	292.56	MAINTENANCE & REPAIR	01.467.244		4/27/06		138 00060
HEATING/AC REPRS-P/WKS	878.18	MAINTENANCE & REPAIR	01.467.244		5/1/06		138 00061
	1,170.74	*VENDOR TOTAL					
D P A Toner Cartridges	460.20	OFFICE SUPPLIES	01.466.314		4594		139 00041
color toner cartridge	789.00	OFFICE SUPPLIES	01.466.314		4657		139 00243
	1,249.20	*VENDOR TOTAL					
DAILY HERALD CLASS Public Notc 6/24/06	67.34	PUBLIC NOTICES/INFORMATI	01.453.240		t3769736		139 00174
Public Not 6/24/06	65.52	PUBLIC NOTICES/INFORMATI	01.453.240		t3769749		139 00175
PUBLIC HEARING 06129	61.88	PUBLIC NOTICES/INFORMATI	01.453.240		T3760099		139 00171
	194.74	*VENDOR TOTAL					
DAILY OFFICE PRODUCTS DON S. NAMEPLATE	13.00	OFFICE SUPPLIES	01.453.314		182823		139 00177
DESIGNER PAPER/MULTI State Traffic Tickets	998.92	PRINTED MATERIALS	01.466.315		181169		139 00040
DUI Forms	522.89	PRINTED MATERIALS	01.466.315		181251		139 00044
	1,521.81	*VENDOR TOTAL					
DITCH WITCH MIDWEST locating paint	72.00	STREET MAINTENANCE	01.467.286		C76965		139 00153
cable for locator	168.00	SMALL EQUIPMENT EXPENSE	04.420.350		C77332		139 00330
	240.00	*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME	DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
DITCH WITCH S I#6804	line locator + ups	1,739.41	OTHER EQUIPMENT	04.420.412		6804	2368	139 00081
DOJE'S, INC.	Fingerprint kits	167.35	OPERATING SUPPLIES	01.466.317		12624	084691	139 00245
	Fingerprint kits	85.45	OPERATING SUPPLIES	01.466.317		12649	067463	139 00246
		252.80	*VENDOR TOTAL					
DREISILKER ELEC MOT	Fan motor	118.29	MAINTENANCE SUPPLIES	01.468.319		P690604		139 00094
	Fan motor	168.79	MAINTENANCE SUPPLIES	01.468.319		P690853		139 00096
		287.08	*VENDOR TOTAL					
DU-KANE ASHPALT CO	ASPHALT FIRE ROAD	1,028.02	MATERIALS	06.432.340		16772		138 00029
DUNKIN DONUTS #303396	July 4 parade-Food	41.68	COMMUNITY RELATIONS	01.466.325		0201		139 00045
	DuMeg meeting Food	36.96	MEETINGS	01.466.222		0303		139 00046
		78.64	*VENDOR TOTAL					
DUPAGE AUTO BATH	Cars Detailed--7 cars	595.00	AUTO MAINTENANCE & REPAI	01.466.212		8534074		139 00300
DUPAGE CELLULAR COMM	1710 plastic holder	14.99	OPERATING SUPPLIES	01.467.317		10039401		139 00157
	1710 plastic holder	14.99	OPERATING SUPPLIES	01.467.317		10039433		139 00159
		29.98	*VENDOR TOTAL					
DUPAGE MAYORS-MANAGERS C	DINNER MTG-JUL19,BREINIG	40.00	MEETINGS	01.460.222		4559		138 00024
EARTH TECH INC	FAIR OAKS RD PROJ-6/30	19,821.21	ROADWAY CAPITAL IMPROVEM	11.474.486		388325	000237 P	138 00017

Schedule of Bills

VENDOR NAME	DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P	ID	LINE
EARTH TECH INC	FAIR OAKS RD-PH II 7/28	2,797.19	ROADWAY CAPITAL IMPROVEM	11.474.486		389433	000252	P	138	00051
		22,618.40	*VENDOR TOTAL							
ENTERCEPT CORPORATION	OUTDOOR MOVIE-8/25	1,700.00	MISC EVENTS/ACTIVITIES	01.475.291		82606	001600	P	138	00019
EXAMINER PUBLICATIONS IN	ADVERTISING-TWN CTR	80.00	CONCERT SERIES	01.475.288		10122015			138	00009
FECHHEIMER BROS CO	Returned Items	81.67CR	UNIFORMS	01.466.324		CRM0010457			139	00313
	Returned Items	98.85CR	UNIFORMS	01.466.324		CRM0010516			139	00314
	Nickles Shirts	145.28	UNIFORMS	01.466.324		0054383			139	00304
	Morales, Uniforms	363.65	UNIFORMS	01.466.324		0055370			139	00305
	Gilmore, Belt	30.00	UNIFORMS	01.466.324		0056552			139	00306
	Lake, uniform pants	80.50	UNIFORMS	01.466.324		0057020			139	00307
	Lake, Shirts	144.75	UNIFORMS	01.466.324		0057180			139	00308
	Larsen, Pants	38.45	UNIFORMS	01.466.324		0057226			139	00309
	George, Insignia sewn	29.90	UNIFORMS	01.466.324		0058443			139	00310
	White, Insignia sewn	18.00	UNIFORMS	01.466.324		0058931			139	00311
	Larsen, Belt	31.95	UNIFORMS	01.466.324		0060228			139	00312
		701.96	*VENDOR TOTAL							
FEDEX	INV SUMMARY AUG 09	213.10	POSTAGE	01.465.229		01-163-80131	001545	P	138	00046
	INV SUMM AUG 02	89.57	POSTAGE	01.465.229		1-151-21295	001545	P	138	00018
		302.67	*VENDOR TOTAL							
FLOOD BROS DISPOSAL	Yard Stickers	5,950.00	YARD WASTE STICKERS	01.1620		983483/98094	557		139	00005
FOREST PRESERVE DIST OF	RIGHTOFWAY-FAIR OAKS RD	47,500.00	ROADWAY CAPITAL IMPROVEM	11.474.486		FAIR OAKS RD	000278	P	138	00050

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
FUTURE ENVIRONMENTAL I filter container pick	70.00	PARTS PURCHASED	01.469.354		204470		139 00256
GEN POWER INC rental Light towers.	4,554.50	SUMMER IN THE CENTER	01.475.287		R11625		139 00143
GENEVA POLICE DEPARTMENT 9 POLICE OFFC REG'S	360.00	TRAINING	01.466.223		EFFT COMM9/14		132 00005
GIANT FOOD STORES SUPPLIES	41.94	SISTER CITIES	01.452.285		48800004033		139 00282
GORDON FLESCH COMPANY Copier Meter Charges	119.21	OPERATING SUPPLIES	01.466.317		660684		139 00042
H.S WHITE CORP 3/4" wire braid	932.77	OPERATING SUPPLIES	01.467.317		82094		139 00158
HELGERSON/STAN IGFOA CONF-8/10 - 8/11	89.00	TRAINING	01.461.223		REIMB-TRAVEL		138 00001
HILTON HOTELS DEPOSIT IML/Fenner	184.64	MEETINGS	01.452.222		9/28-10/01		139 00169
HOLIDAY INN EXPRESS Lodging-Paskovicz	257.16	TRAINING	01.466.223		16037		139 00221
HOLIDAY INNS HOTEL & S Monroe Crossing/6-22	506.16	CONCERT SERIES	01.475.288		46297		139 00280
HYATT REGENCY WASHINGT Sister City-Oakley	747.47	SISTER CITIES	01.452.285		125254		139 00284
HYDROLOGIC WATER MANAG T.C. irrigation	126.01	OPERATING SUPPLIES	01.467.317		377310		139 00196

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VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
IGFOA IGFOA Annual Conf.	255.00	TRAINING	01.461.223		Helgerson		139 00011
IL CRIME PREVENTION ASSN ANL DUES 06/07 ICPA	50.00	DUES & SUBSCRIPTIONS	01.466.234		2006/07 DUES		138 00020
IL SECRETARY OF STATE 3 VEH'S TITLES	195.00	AUTO MAINTENANCE & REPAI	01.466.212		3 TITLES		132 00001
3 TITLES FOR VEHICLES	195.00	AUTO MAINTENANCE & REPAI	01.466.212		3 TITLES		132 00003
	390.00	*VENDOR TOTAL					
ILL CITIZENS POLICE ACAD YRLY MEMB-B PECE	25.00	DUES & SUBSCRIPTIONS	01.466.234		MEMB-PECE		138 00028
ILLINOIS MUNICIPAL LEAGU IML CONF 9/29-10/1	240.00	MEETINGS	01.452.222		RICK GIESER		132 00007
ILLINOIS SECTION AWWA traffic Control-Olsen	35.00	TRAINING	04.420.223		4679		139 00337
ILSECOFSTATE INT VEHIC Plate Renewal	79.75	OPERATING SUPPLIES	01.466.317		001550		139 00316
Plate Renewal	79.75	OPERATING SUPPLIES	01.466.317		020004		139 00318
Plate Renewal	79.75	OPERATING SUPPLIES	01.466.317		052545		139 00317
Plate Renewal	79.75	OPERATING SUPPLIES	01.466.317		064183		139 00319
	319.00	*VENDOR TOTAL					
IMAGISTICS Maint-Jul, Usage-Jun	51.69	COPY EXPENSE	01.467.231		404693311		139 00070
Mnt Apr-Jun, Us Apr/Jn	73.82	COPY EXPENSE	04.410.231		404732338		139 00069
	125.51	*VENDOR TOTAL					
INTELLIGENT SOLUTIO Consultant-6/22-29	810.00	CONSULTANT	01.465.253		06-1317	460501	139 00017

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
INTIME SOLUTIONS SPEEDSHF-6/06-5/07	149.00	SOFTWARE MAINTENANCE	01.466.255		4317		139 00030
INTOXIMETERS, INC. Breath Tubes	312.50	OPERATING SUPPLIES	01.466.317		196264		139 00299
J U L I E INC LOCATES-JULY	139.43	PROPERTY MAINTENANCE	01.467.272		07-06-0346		138 00025
LOCATES-JULY	139.43	NPDES PERMIT FEE	04.410.272		07-06-0346		138 00026
LOCATES-JULY	139.44	PROPERTY MAINTENANCE/NPD	04.420.272		07-06-0346		138 00027
	418.30	*VENDOR TOTAL					
JACKSON HIRSH INC Lamination sheets	143.67	OPERATING SUPPLIES	01.466.317		0617919		139 00303
JCPENNEY STORE 1948 Cloth allow-Ranweiler	75.97	UNIFORMS	01.466.324		9/25 1948/17		139 00236
JCPENNEY STORE 2376 Cloth allow-Ranweiler	136.62	UNIFORMS	01.466.324		7509		139 00234
JEWEL-OSCO 3246 S31 pop/water for 4th	23.22	OPERATING SUPPLIES	01.466.317		324601002813		139 00232
JOE COTTEN FORD heater assy	51.17	PARTS PURCHASED	01.469.354		258840		139 00249
switch, accumulator	78.01	PARTS PURCHASED	01.469.354		258869		139 00250
handle	18.26	AUTO MAINTENANCE & REPAI	01.467.212		258908		139 00202
pulley asy, tensioner	55.28	PARTS PURCHASED	01.469.354		258993		139 00257
brake repairs -#631	726.04	OUTSOURCING SERVICES	01.469.353		374542		139 00262
door repairs - #631	208.70	OUTSOURCING SERVICES	01.469.353		374606		139 00263
	1,137.46	*VENDOR TOTAL					
JUNGERS/JOHN MEALS PER DIEM-SEPT 4-8	154.00	TRAINING	01.466.223		BLOOMINGTON, IL		138 00037

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
KOALA CORPORATION TWN CTR SUPPLIES	31.08	MAINTENANCE SUPPLIES	01.468.319		88888		139 00105
KOHL'S #0065 Cloth Allow-Ranweiler	99.97	UNIFORMS	01.466.324		6500102631		139 00233
LALLY/KELLY F TRNG-DALLAS, TX AUG 20-24	252.00	TRAINING	01.466.223		MEALS PR DIEM		132 00006
LASER TECHNOLOGY INC MappingEquipmt/Softwar	8,670.00	OTHER EQUIPMENT	01.466.412		40099	2555	139 00032
LEI*LANDS END CLOTHING Chief's call out shrt	30.98	UNIFORMS	01.466.324		1792376-0		139 00323
LENS ACE HDWE INC safety shoes-Zamecnik	93.09	UNIFORMS	04.420.324		04978079 07		139 00338
LEWIS UNIVERSITY #1 College Tuition Scfrr	3,660.00	TRAINING	01.466.223		200633456	2554	139 00024
LEXIS-NEXIS0605234316 InvestComp inq May 06	169.00	INVESTIGATION FUND	01.466.330		0605234316	2534	139 00031
LIFT WORKS INC elevated display board	400.00	SUMMER IN THE CENTER	01.475.287		465		139 00133
LMC*LAERDAL MEDICAL Pocket CPR masks	164.25	OPERATING SUPPLIES	01.466.317		I0077643		139 00321
LOWE'S MAINT SUPPLIES	18.75	OPERATING SUPPLIES	04.420.317		02433		139 00332
LOWE'S #1821 clay j-channel	33.96	OPERATING SUPPLIES	04.410.317		02099		139 00334

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VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
LOWE'S #1821							
plastic sawhorses, pin	63.20	OPERATING SUPPLIES	04.420.317		02410		139 00331
floetrol, spray tech	128.25	OPERATING SUPPLIES	04.420.317		02465		139 00327
siding, oil, plywood, na	770.42	OPERATING SUPPLIES	04.420.317		02547		139 00328
channel, vinyl, sofit	238.56	OPERATING SUPPLIES	04.420.317		02672		139 00329
10" 200T steel carde	12.97	TOOLS	04.420.316		02790		139 00333
Surged Lapper	39.98	SMALL EQUIPMENT EXPENSE	01.468.350		10162		139 00099
Shelf police	13.37	MAINTENANCE SUPPLIES	01.468.319		10162		139 00100
knife, ext mounting	19.94	OPERATING SUPPLIES	01.467.317		10214		139 00130
3/4" cap	1.35	OPERATING SUPPLIES	01.467.317		10603		139 00197
Farmhs plumbing suppl	15.57	MAINTENANCE SUPPLIES	01.468.319		14212		139 00091
Parts for fan	6.62	MAINTENANCE SUPPLIES	01.468.319		14400		139 00095
rolling range ammotub	53.60	OPERATING SUPPLIES	01.466.317		14410		139 00227
Lights for jail	25.96	MAINTENANCE SUPPLIES	01.468.319		14705		139 00088
shovels, 12" groove joi	49.87	TOOLS	01.467.316		14723		139 00198
Beaver control TC	6.07	MAINTENANCE SUPPLIES	01.468.319		19926		139 00101
Hose VH	11.96	MAINTENANCE SUPPLIES	01.468.319		19990		139 00102
	1,491.65	*VENDOR TOTAL					
MCMASTER-CARR							
fork & swivel, chain	433.80	OPERATING SUPPLIES	04.420.317		46288573		139 00293
MEADE ELECTRIC COMPANY							
traf signal main-5/06	150.00	MAINTENANCE & REPAIR	06.432.244		624533		139 00144
MEYER MATERIAL COMPANY							
6 cy concrete	565.25	CONCRETE	06.432.338		346415		139 00145
MICHAELS #8677							
Pact camp supplies	46.05	COMMUNITY RELATIONS	01.466.325		27198677040		139 00235
mini bezel, french crn	27.98	OPERATING SUPPLIES	01.467.317		99138677002		139 00193
	74.03	*VENDOR TOTAL					
MIDCO INC							
NW PH SYSTM-AC 189837	31,482.00	OTHER EQUIPMENT	01.468.412		173851	001592 P 138	00034

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VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
MIDWEST GROUNDCOVER Flowers for TC	75.72	MAINTENANCE SUPPLIES	01.468.319		A232312		139 00104
MIDWEST GROUNDCOVERS TC Plants	69.42	MAINTENANCE SUPPLIES	01.468.319		A232076		139 00089
MIDWEST METER INC meters	838.39	METERS	04.420.333		77917		139 00189
MINUTEMAN PRESS Bus Reply Envelopes	206.80	OFFICE SUPPLIES	01.466.314		13590		139 00240
Building Permit Env	1,018.95	PRINTED MATERIALS	01.464.315		14089		139 00170
BUS CARDS-ENGR DEPT	36.32	PRINTED MATERIALS	01.462.315		14426		138 00043
BUS CARDS-P/WKS DEPT	36.32	PRINTED MATERIALS	01.467.315		14426		138 00044
BUS CARDS-COM DEV	48.42	PRINTED MATERIALS	01.464.315		14426		138 00045
	1,346.81	*VENDOR TOTAL					
MONSTER MURAL LLC/THE CULTURAL COUNTS EVENT	1,099.00	MULTI-CULTURAL EVENT	01.475.290		3066	001588	P 138 00030
MR SITCO Meter Reads 07/06	1,588.95	UTILITY BILL PROCESSING	04.420.221		50139	461394	P 139 00009
MR. SITCO, INC Meter Reads 07/06	1,588.95	UTILITY BILL PROCESSING	04.410.221		50139	461394	139 00008
NAT ASSO OF TOWN WATCH NNO supplies	481.00	COMMUNITY RELATIONS	01.466.325		3268		139 00212
Supplies for NNO	529.08	COMMUNITY RELATIONS	01.466.325		3368		139 00213
Supplies for NNO	54.00	COMMUNITY RELATIONS	01.466.325		3538		139 00214
	1,064.08	*VENDOR TOTAL					
NATIONAL WATERWORKS 22 couplings	40.57	OPERATING SUPPLIES	01.467.317		3663233		139 00138

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
NEENAH FOUNDARY 06 Flexible Pavement	80.00	STREET RESURFACING	06.432.470		800267		139 00178
NEOPOST Lease Aug 06	291.95	OFFICE EQUIPMENT MAINTEN	01.465.226		4259531	461439	139 00018
NEOPOST LEASING LEASE SEPT 04-OCT 3	291.95	OFFICE EQUIPMENT MAINTEN	01.465.226		4293496	461439 P	138 00004
NORTH EAST MULTI REG Photo-Moffett, Cooper	600.00	TRAINING	01.466.223		80707		139 00217
Cyclist-Wells	175.00	TRAINING	01.466.223		81143		139 00218
Moffett Sex. Ass. Cl.	125.00	TRAINING	01.466.223		82612,80707		139 00219
	900.00	*VENDOR TOTAL					
NORTHERN IL GAS CO USAGE FR JUN 8 - AUG 9	123.75	HEATING GAS	04.410.277		86-60-60-11178		138 00038
OAKLEY PAYMETRIC police suppl-emp reim	167.05	OPERATING SUPPLIES	01.466.317		700844162		139 00027
OFFICE DEPOT #1105 Misc. Office Supplies	77.30	OFFICE SUPPLIES	01.465.314		341718294001		139 00110
Markers	6.78	OFFICE SUPPLIES	01.465.314		34172221001		139 00111
LETTER OPENERS 2	1.90	OFFICE SUPPLIES	01.464.314		341852619002		139 00173
Return Sign Tags	11.28CR	OFFICE SUPPLIES	01.465.314		341912840001		139 00112
Office Supplies	73.82	OFFICE SUPPLIES	01.466.314		342003112001		139 00247
COLOR PRINT CARTRIDGE	360.97	OFFICE SUPPLIES	01.464.314		342012975001		139 00172
office supplies	63.46	OFFICE SUPPLIES	01.469.314		342050593001		139 00047
Office Supplies	44.42	OFFICE SUPPLIES	01.461.314		342185091001		139 00003
Office Supplies	830.43	OFFICE SUPPLIES	01.466.314		342794122		139 00036
Office Supplies	60.74	OFFICE SUPPLIES	01.466.314		342794339		139 00035
Hanging Files - Junge	19.53	OFFICE SUPPLIES	01.466.314		342952036		139 00038
Envelopes	17.18	OFFICE SUPPLIES	01.466.314		343095116-00		139 00242

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
OFFICE DEPOT #1105							
Ink Cartridge	248.82	OPERATING SUPPLIES	01.461.317		343310579001		139 00010
office supplies	59.79	OFFICE SUPPLIES	01.462.314		343318292001		139 00287
Calculator Records	53.32	OFFICE SUPPLIES	01.466.314		343433095		139 00039
Certificate Jackets	65.70	OFFICE SUPPLIES	01.465.314		343629158001		139 00114
Misc. Supplies	22.27	OFFICE SUPPLIES	01.465.314		343629321001		139 00113
Camera Dock	71.99	OFFICE SUPPLIES	01.466.314		490792		139 00043
Foam Boards	21.53	OFFICE SUPPLIES	01.466.314		643075974-00		139 00241
	2,088.67	*VENDOR TOTAL					
OFFICE MAX 00008839 MP Camera	399.99	SMALL EQUIPMENT EXPENSE	01.465.350		31846556		139 00129
OLD NAVY #5838 cloth allow-Castro	40.00	UNIFORMS	01.466.324		6643		139 00180
ONESTI ENTERTAINMENT COR MOVIE NIGHTS-7/22&29	3,000.00	MISC EVENTS/ACTIVITIES	01.475.291		200690	001571 P	138 00016
ORIENTAL TRADING CO Fact Camp supplies	47.65	COMMUNITY RELATIONS	01.466.325		609366029-01		139 00238
Fact Camp Supplies	39.95	COMMUNITY RELATIONS	01.466.325		609366029-02		139 00239
	87.60	*VENDOR TOTAL					
ORR/KEVIN SMIP TRNG TRVL-REIMB	452.30	TRAINING	01.466.223		7/9-7/28		138 00055
PACC REG/MEMB-CARR, CUMMINGS	580.00	TRAINING	01.466.223		161,162		138 00033
PARKSON CORPORATION sheath,pads,diffusers	8,952.08	MAINTENANCE & REPAIR	04.410.244		AR1/6060363	2349	139 00078
PARTY CENTRAL Morton's retirmt par	57.35	EMPLOYEE RECOGNITION	01.452.242		3c36835-001		139 00131

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
PARTY CENTRAL 4day event rentals	527.50 584.85	SUMMER IN THE CENTER *VENDOR TOTAL	01.475.287		333821		139 00146
PEAVEY CORPORATION Evidence supplies	83.70	OPERATING SUPPLIES	01.466.317		138405		139 00228
PHOENIX IRRIGATION S T.C. irrigation	169.25	OPERATING SUPPLIES	01.467.317		IN00035313		139 00195
PLANT RENTALS PLANT RENTAL-AUGUST	154.00	MAINTENANCE & REPAIR	01.468.244		23033	001558 P	138 00023
PLOTE CONSTRUCTION INC 2006 FLEX PAVE PROJ 2006 FLEX PAVE PROJ	5,807.00 35,174.56 40,981.56	STREET RESURFACING RETAINAGE - PLOTE 2006 *VENDOR TOTAL	06.432.470 06.2633		60120.07 60120.07	000270 P 000270 P	138 00058 138 00059
RED WING SHOE STORE #2 shoes - r strike	100.00	UNIFORMS	04.420.324		225000000773		139 00297
RENTAL/CPR/BRAUN/BENS tent rentl-4 days	437.50	SUMMER IN THE CENTER	01.475.287		1-556933-05		139 00152
RESOURCE UTILITY SUPP hydrant parts hydrant & sewer parts hydrant parts	425.84 423.85 292.24 1,141.93	OPERATING SUPPLIES OPERATING SUPPLIES OPERATING SUPPLIES *VENDOR TOTAL	04.420.317 04.420.317 04.420.317		046786 047635 047721		139 00182 139 00183 139 00186
S & J'S DISCOUNT TOOLS Flashlight bulbs (10)	52.75	OPERATING SUPPLIES	01.466.317		31271		139 00322
SAFE KIDS WORLDWIDE NSCPSTP-Panos	60.00	TRAINING	01.466.223		9/27/06		139 00220

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
SAUER \$ BAKERY INC J. Morton Retirement	161.75	EMPLOYEE RECOGNITION	01.452.242		139171		139 00191
SBC BUSINESS PH PMT-MW Srvcs 5/8-6/7/06	47.17	TELEPHONE	01.468.230		6302210732		139 00012
Srvc 5/11-6/10/06	287.24	TELEPHONE	01.466.230		6306682167		139 00001
	334.41	*VENDOR TOTAL					
SBC CONSUMER PH PMT-MW Srvcs 5/17-6/16/06	55.00	MAINTENANCE & REPAIR	01.468.244		6302996564		139 00014
Srvcs 5/17-6/16/06	211.38	TELEPHONE	01.456.230		6305401112		139 00013
	266.38	*VENDOR TOTAL					
SCHWEPPE & SONS, INC. Morton Retirement Par	27.94	EMPLOYEE RECOGNITION	01.452.242		771117		139 00132
SE ME PROFESSIONAL PHO Videotapes	223.50	OPERATING SUPPLIES	01.466.317		63075		139 00229
SEARS ROEBUCK 1172 Cloth-Strike	139.95	UNIFORMS	04.420.324		011725215944		139 00292
D Noworul jeans	140.00	UNIFORMS	04.420.324		011725215946		139 00325
M Tijernia jeans	134.95	UNIFORMS	04.420.324		011725215947		139 00326
Hoffrage parts	134.95	UNIFORMS	04.420.324		011725216590		139 00185
jeans for J Smith	114.96	UNIFORMS	04.420.324		011725216753		139 00294
Work boots-Bahraini	90.00	UNIFORMS	01.462.324		011725217655		139 00179
jeans - m krauser	139.95	UNIFORMS	04.420.324		011725217658		139 00335
safety shoes- Krause	85.00	UNIFORMS	04.420.324		011725218510		139 00336
J Smith safety shoes	69.99	UNIFORMS	04.420.324		011725219104		139 00298
tools	45.86	TOOLS	04.420.316		011725328627		139 00295
	1,095.61	*VENDOR TOTAL					
SECURITY PROD INT L SurveillanceEquipment	5,971.71	OTHER EQUIPMENT	01.466.412		141000	2532	139 00033

Schedule of Bills

VENDOR NAME	DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
SHORE GALLERIES, INC.	05/06BUDG 2 rifles	1,472.00	WEAPONS	01.466.323		86628	2507	139 00029
SIKICH GARDNER & CO LLP	FY06 AUDIT	3,019.00	AUDIT FEES	04.410.237		81393	000446 P	138 00005
	FY06 AUDIT	3,019.00	AUDIT FEES	04.420.237		81393	000446 P	138 00006
	FY06 AUDIT	5,462.00	AUDIT FEES	01.452.237		81393	000446 P	138 00007
		11,500.00	*VENDOR TOTAL					
SIMPLEX GRINNELL WEB P	alarm system check	376.25	MAINTENANCE & REPAIR	01.467.244		61426243		139 00187
SOI*SNAP-ON INDUSTRIAL	scraper & set, impact	478.26	TOOLS	01.469.316		21V/15799944		139 00264
SPECTRUM BAGS	TC Garbage Bags	366.30	MISC EVENTS/ACTIVITIES	01.475.291		3761		139 00192
SPORTY \$ CATERING	Food for Apt's Mgr.	246.75	COMMUNITY RELATIONS	01.466.325		13345		139 00210
SPRINT *DOWNLOAD&SVCS	Accuweather-monthly	3.99	RADIO MAINTENANCE	01.467.227		6/12-7/11		139 00142
SPRINT *WIRELESS SVCS	Serv May 18 -Jun17	50.64	TELEPHONE	04.410.230		760300514052		139 00115
	Serv May 18-Jun 17	72.58	TELEPHONE	04.420.230		760300514052		139 00116
	Serv May 18-Jun 17	31.92	TELEPHONE	01.465.230		760300514052		139 00117
	Serv May 18-Jun 17	298.38	TELEPHONE	01.456.230		760300514052		139 00118
	Serv May 18-Jun 17	346.20	TELEPHONE	01.466.230		760300514052		139 00119
	Serv May 18-Jun 17	79.95	TELEPHONE	01.466.230		760300514052		139 00120
	Serv May 18-Jun 17	51.64	TELEPHONE	01.466.230		760300514052		139 00121
	Serv May 18- Jun 17	195.27	TELEPHONE	01.466.230		760300514052		139 00122
	Serv May 18- Jun 17	128.51	TELEPHONE	01.466.230		760300514052		139 00123
	Serv May 18-Jun 17	229.54	TELEPHONE	01.462.230		760300514052		139 00124
	Serv May 18-Jun 17	144.77	TELEPHONE	01.464.230		760300514052		139 00125

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
SPRINT *WIRELESS SVCS							
Serv May 18- Jun 17	76.03	TELEPHONE	01.468.230		760300514052		139 00126
Serv May 18-Jun 17	191.31	TELEPHONE	04.420.230		760300514052		139 00127
Serv May 18- Jun 17	162.59	TELEPHONE	01.467.230		760300514052		139 00128
	2,059.33	*VENDOR TOTAL					
STATUE.COM INC							
Employee Recog	40.95	OPERATING SUPPLIES	01.466.317		20803		139 00026
STEPHEN A LASER ASSOCIAT							
POLICE OFFCR INDIV ASSES	1,150.00	PERSONNEL HIRING	01.451.228		8080604	000149 P	138 00011
STEVENS TITLE SERVICE IN							
PROCESSING FEE-3 TITLES	15.00	AUTO MAINTENANCE & REPAI	01.466.212		3 VEH'S PROCES		132 00002
STOFFEL SEALS CORPORAT							
Childrens badges	945.00	COMMUNITY RELATIONS	01.466.325		12298		139 00231
T P I							
BLDG INSPECTIONS	16,190.00	TOWN & COUNTRY HOMES ESC	01.2230		1283	000206 P	138 00015
TAPCO							
delinertor, sq post	758.80	STREET SIGNS	06.432.344		247655		139 00134
TEN TALENTS INC							
ST CHAR WTR MAIN PROJ	54,000.00	CONSTRUCTION	04.420.480		3RD PAYOUT	000248 P	138 00012
ST CHAR WTR MAIN PROJ	7,122.60CR	DEVELOPER CONTRIBUTION	04.360.601		3RD PAYOUT	000248 P	138 00013
	46,877.40	*VENDOR TOTAL					
THE CAD ZONE, INC.							
Software-Crash zones	309.00	SOFTWARE MAINTENANCE	01.466.255		21682		139 00226
THE HILTON							
Parking fee-Trng Eby	28.00	TRAINING	01.466.223		14		139 00206

Schedule of Bills

VENDOR NAME	DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
THE HILTON								
	parking fee-Eby Trng	28.00	TRAINING	01.466.223		28		139 00209
	parking fee-Eby Trng	28.00	TRAINING	01.466.223		29		139 00208
	parking fee-Trng Eby	28.00	TRAINING	01.466.223		5		139 00207
		112.00	*VENDOR TOTAL					
THE HOME DEPOT #1943								
	rope, angle, chalk, leve	72.76	OPERATING SUPPLIES	04.420.317		0117598		139 00296
	nozzle, hose adapter	6.93	OPERATING SUPPLIES	01.467.317		0247692		139 00194
	Kiltz primer TC	9.95	MAINTENANCE SUPPLIES	01.468.319		1020550		139 00109
	side boards-new tk	65.68	OPERATING SUPPLIES	01.467.317		2025492		139 00289
	tools-concrete patch	43.85	TOOLS	01.467.316		2026185		139 00290
	Anchor for TC bench	15.12	MAINTENANCE SUPPLIES	01.468.319		2058260		139 00108
	Shelf police	7.29	MAINTENANCE SUPPLIES	01.468.319		4014092		139 00107
		221.58	*VENDOR TOTAL					
THOR GUARD INC								
	SERV CALL-GENERATOR-PWKS	138.64	PROPERTY MAINTENANCE	01.467.272		19026		138 00047
TOTAL AUTOMOTIVE								
	dr hinge bracket/pins	321.88	PARTS PURCHASED	01.469.354		45873		139 00273
TREE TOWNS REPROGRAPHI								
	MICRFILM PRNT ON BOND	166.50	OFFICE SUPPLIES	01.464.314		51443		139 00176
TRI COUNTY TRANSPORTA								
	NLC/PSCP/FI-Ferraro	64.00	MEETINGS	01.452.222		5191180		139 00167
	NLC/PSCP/FI-Ferraro	64.00	MEETINGS	01.452.222		5191183		139 00168
		128.00	*VENDOR TOTAL					
TRI-R SYSTEMS INC								
	SRV -P/WKS BLDG 7/31	665.00	MAINTENANCE & REPAIR	01.467.244		002181		138 00057
	SRV CALL-SCADA AUTODIALR	285.00	MAINTENANCE & REPAIR	04.420.244		002183		138 00056
		950.00	*VENDOR TOTAL					

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
TRI-TECH INC DUI Blood/Urine Kits	345.49	OPERATING SUPPLIES	01.466.317		32398		139 00224
UNCLE BUSS BARBEQUE Morton's Rtrmnt Party	1,144.00	EMPLOYEE RECOGNITION	01.452.242		6/23/06	2365	139 00054
UNITED LABORATORIES weed killer, van blast	388.93	OPERATING SUPPLIES	04.420.317		20558		139 00181
crevice creeper	211.99	OPERATING SUPPLIES	01.467.317		24855		139 00156
geese contrl Tall Oak	503.01	SEWER SYSTEM SUPPLIES	04.410.332		24942		139 00190
	1,103.93	*VENDOR TOTAL					
UNIVERSAL CABLE CONSTRUC ST LIGHT KNK DWN-EVERGRN	2,410.00	STREET LIGHT MAINT KNOCK	01.467.273		11 6038	002344 P	138 00052
UPS*1z3f432T0394733055 624's VCR for repair	18.79	OPERATING SUPPLIES	01.466.317		1z3f432T0394		139 00302
UPTOWN AUTO - STRE switch for #630	83.97	PARTS PURCHASED	01.469.354		5537612		139 00261
USPS 4761480100 Delivery Retrival	75.00	PUBLIC NOTICES/INFORMATI	01.452.240		0040200in		139 00281
VILLA PARK ELEC SUPPLY #12-4 sedo cable	859.10	STREET SUPPLIES	06.432.345		01628117		139 00160
W SUBURB LIMO SEVR Sister City-Oakley	78.00	SISTER CITIES	01.452.285		5323499		139 00286
Limo/Sister Cit-Oakle	78.00	SISTER CITIES	01.452.285		5329305		139 00283
	156.00	*VENDOR TOTAL					
WAL MART frames/storage bin	44.83	OPERATING SUPPLIES	01.466.317		02757		139 00225

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
WAL MART certificate frames	13.96 58.79	OPERATING SUPPLIES *VENDOR TOTAL	01.466.317		09948		139 00223
WAL-MART #1553 Phone chrgr./Traffic	7.44	OPERATING SUPPLIES	01.466.317		03835		139 00320
WATER ENVIRONMENT FEDT Memb Renewl-Knudsen	147.00	DOES & SUBSCRIPTIONS	01.462.234		2000306420		139 00288
WAUSAU TILE TC garbage lids TC garbage lids	294.00 106.36 400.36	MAINTENANCE SUPPLIES MAINTENANCE SUPPLIES *VENDOR TOTAL	01.468.319 01.468.319		295219 297239		139 00098 139 00097
WE GROW DREAMS VH Flowers VH Flowers	202.50 54.00 256.50	MAINTENANCE SUPPLIES MAINTENANCE SUPPLIES *VENDOR TOTAL	01.468.319 01.468.319		13365 13393		139 00092 139 00093
WEBB DODGE evap sys hoses	87.40	PARTS PURCHASED	01.469.354		148079		139 00270
WESTERN ILL UNIVERSITY 2-RECRUITING FEES	90.00	TRAINING	01.466.223		2 RECRUITING		138 00054
WHEATON TROPHY & ENGRA Shadow Box/Gualano	48.80	OPERATING SUPPLIES	01.466.317		206214		139 00315
WHITE/ROBERT IATAF MEALS SEPT 4-8	154.00	TRAINING	01.466.223		BLOOMINGTON, IL		138 00036
WOODSTREAM jacket traps-magnets	65.69	OPERATING SUPPLIES	01.467.317		68829		139 00141

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
XEROX CAC1 Mtnce Lease July 06	1,429.84	COPY EXPENSE	01.465.231		018156224	460295	139 00015
XEROX SUPPLY TEXAS Staples	296.44	OFFICE SUPPLIES	01.460.314		009041411		139 00285
Z-ROSE PRODUCTIONS BIKE RODEO SUPPLIES	322.05	COMMUNITY RELATIONS	01.466.325		8364		139 00230
3M H S SERVICE 35 Respirator Test	875.00	MANAGEMENT PHYSICALS	01.466.236		060630113606		139 00301

BRC/ISD FINANCIAL SYSTEM
08/17/2006 14:50:22

Schedule of Bills

VILLAGE OF CAROL STREAM
GL540R-V06.70 PAGE 27

VENDOR NAME	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
DESCRIPTION							
REPORT TOTALS:	429,354.90						

RECORDS PRINTED - 000406

BRC/ISD FINANCIAL SYSTEM
08/17/2006 14:50:24

Schedule of Bills

VILLAGE OF CAROL STREAM
GL060S-V06.70 RECAPPAGE
GL540R

FUND RECAP:

FUND	DESCRIPTION	DISBURSEMENTS
01	GENERAL CORPORATE FUND	237,889.67
04	WATER & SEWER O/M FUND	74,617.29
06	MOTOR FUEL TAX FUND	46,729.54
11	CAPITAL IMPROVEMENT FUND	70,118.40
TOTAL ALL FUNDS		429,354.90

BANK RECAP:

BANK	NAME	DISBURSEMENTS
OBB	OAK BROOK BANK	429,354.90
TOTAL ALL BANKS		429,354.90

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

DATE APPROVED BY

.....

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ADDENDUM WARRANTS
August 8, 2006 thru August 21, 2006

Fund	Check #	Vendor	Description	Amount
General	A C H	Oak Brook Bank	Payroll July 17, 2006 - July 30, 2006	418,841.52
Water & Sewer	A C H	Oak Brook Bank	Payroll July 17, 2006 - July 30, 2006	35,997.78
General	A C H	Ill Funds	I P B C for July, 2006	152,841.46
Water & Sewer	A C H	Ill Funds	I P B C for July, 2006	<u>12,786.50</u>
				<u><u>620,467.26</u></u>

Approved this _____ day of _____, 2006

By: _____
 Ross Ferraro - Mayor

 Janice Koester, Village Clerk

 Anthony Manzullo - Village Treasurer

VILLAGE OF CAROL STREAM
BALANCE SHEET

JULY 31, 2006

FUND	CASH	INVESTMENTS	OTHER ASSETS	TOTAL ASSETS	LIABILITIES	ADJ. FUND BAL.	LIAB. & EQUITY
GENERAL CORPORATE	1,330,513.59	19,164,996.15	4,475,828.16	24,971,337.90	3,762,406.14	21,208,931.76	24,971,337.90
WATER & SEWER	599,954.47	11,048,440.67	47,973,711.98	59,622,107.12	6,450,105.55	53,172,001.57	59,622,107.12
MOTOR FUEL TAX	567.48	1,884,434.09	34,101.47	1,919,103.04	68,078.07	1,851,024.97	1,919,103.04
GENERAL CORPORATE - CIP		13,869,264.16	134,821.42	14,004,085.58	0.00	14,004,085.58	14,004,085.58
GENEVA CROSSING - TIF*	840,523.34	0.00	0.00	840,523.34	0.00	840,523.34	840,523.34
TOTAL	2,771,558.88	45,967,135.07	52,618,463.03	101,357,156.98	10,280,589.76	91,076,567.22	101,357,156.98

* Funds invested in JP Morgan Bank money market fund.

**VILLAGE OF CAROL STREAM
REVENUE / EXPENDITURE STATEMENT
FOR 3 MONTHS ENDED JULY 30, 2006**

FUND	REVENUE			EXPENDITURES			NET MONTHLY REV. - EXPEND.
	BUDGET	MONTH	Y.T.D.	BUDGET	MONTH	Y.T.D.	
GENERAL CORPORATE	21,490,508	1,896,257.04	6,350,184.88	21,147,692	1,796,481.25	4,599,021.71	99,775.79
WATER & SEWER O/M	7,942,042	625,884.58	1,906,163.77	6,526,531	512,698.21	982,743.39	113,186.37
MOTOR FUEL TAX	2,733,633	14,616.82	243,012.77	2,244,123	447,701.44	1,372,320.71	(433,084.62)
GENERAL CORPORATE - CIP	3,573,000	25,036.12	139,448.71	3,573,000	10,832.78	24,369.81	14,203.34
GENEVA CROSSING - TIF	4,791,086	(89,397.15)	130,576.64	370,973	0.00	93,986.25	(89,397.15)
TOTAL	40,530,269.00	2,472,397.41	8,769,386.77	33,862,319.00	2,767,713.68	7,072,441.87	(295,316.27)

FISCAL BASIS

	EARNED/MONTH		EARNED/YEAR-TO-DATE		COLLECTIONS
	2005-06	2006-07	2005-06	2006-07	

SALES TAX	480,405.16	549,922.16	5,659,332.71	6,041,791.44	APR 2006
HOME RULE SALES TAX	164,669.94	197,431.46	1,945,110.83	2,170,320.01	APR 2006
UTILITY TAX - COM ED	165,897.22	168,690.62	302,443.10	303,518.29	JUN 2006
UTILITY TAX - TELECOM.	186,290.44	139,854.50	2,032,352.81	2,005,108.82	APR 2006
USE TAX -NATURAL GAS	19,118.75	20,134.32	55,127.29	50,435.12	JUN 2006
INCOME TAX	255,573.53	321,290.79	2,891,381.04	3,193,397.76	APR2006

	BILLINGS/MONTH		BILLINGS/YEAR-TO-DATE	
	2005-06	2006-07	2005-06	2006-07

WATER	534,273.14	352,640.48	1,188,943.23	983,818.62
SEWER	374,323.97	235,145.05	767,916.84	641,896.36

	CASH RECEIPTS/MONTH		CASH RECEIPTS/YEAR-TO-DATE	
	2005-06	2006-07	2005-06	2006-07

WATER & SEWER	517,922.83	548,213.46	1,534,004.18	1,503,456.58
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The Village is on an accrual basis of accounting and financial reporting. This report is for ease of understanding, on a cash basis, which recognizes revenues when collected and expenditures when made.