

*Village of Carol Stream*

**SPECIAL WORKSHOP MEETING**

**MONDAY NOVEMBER 17, 2014**

**6:00 P.M.**

**GREGORY J. BIELAWSKI MUNICIPAL CENTER**

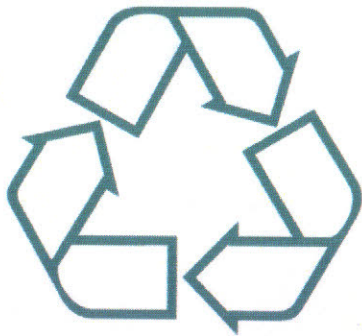
**500 N. GARY AVENUE  
CAROL STREAM, ILLINOIS 60188**

**LOWER LEVEL TRAINING ROOM**

**AGENDA**

1. CALL TO ORDER
2. ATTENDANCE
3. RESIDENTIAL SOLID WASTE FRANCHISE PROPOSAL
4. OTHER BUSINESS
5. ADJOURNMENT

# **Residential Solid Waste Collection Services**




***Flood***   
***Brothers***  
DISPOSAL/RECYCLING SERVICES

**Proposal for a 5-Year Extension  
of the Exclusive Service Franchise  
From Jan. 1, 2015 – Dec. 31, 2019**

# October 7, 2013 Bd. Workshop

**Flood Brothers Disposal Co.** collection service was favorably discussed that included:

- ❑ **Loyalty to and Support for the Community**
  - ❑ **Few service complaints**
  - ❑ **Affordable and Complimentary Service Offerings** including white good collection, discounted leaf stickers & fall leaf pick up.
- **Village Board directed staff to **negotiate an extension** of the franchise agreement.**
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# SERVICE PROFILE

➤ **Collection Accounts:**

○ <b>Single-Family:</b>	<b>10,176</b>	}	<b>14,894</b>
○ <b>Multi-Family:</b>	<b>4,490</b>		
○ <b>Senior Facility:</b>	<b>228</b>		

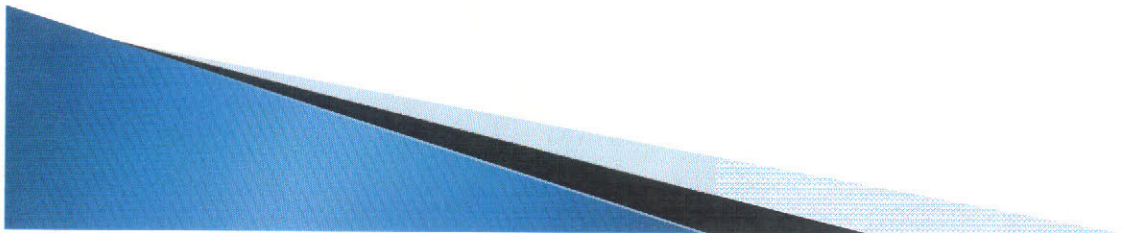
➤ **5-Day Route Schedule**

➤ **3-Tier Basic Service: (part of rate)**  
**General Refuse + White Goods**  
**+ Recyclables**



# 2013 Service Metrics

- **Refuse Collected:** **10,065 tons**
- **Recycling Processed:** **2,389.5 tons**
- **Yard Waste Processed:** **1,384 tons**
- **Recycling Rate:** **37% Diversion**
- **Refuse/Household** **1,351 lbs.**
- **Recycling/Household** **506 lbs.**



# Recent Rate History <sup>1</sup>

(per month)	<u>2013</u>	<u>2014</u>	<u>2015</u>
➤ <b>Bartlett</b>	\$20.87	\$21.50	\$22.25
➤ <b>Bensenville</b>	\$22.25	\$22.58	\$23.34
➤ <b>Bloomingtondale</b>	\$21.46	\$22.29	\$23.16
➤ <b>Carol Stream</b>	\$18.33	\$18.65	* \$19.20
➤ <b>Glendale Hts.</b>	\$19.91	\$19.91	TBD
➤ <b>Hanover Pk.</b>	\$20.56	\$21.49	\$22.46
➤ <b>Oak Brook</b>	\$20.02	\$20.92	\$21.86
➤ <b>Roselle</b>	\$17.34	\$18.34	\$19.34
➤ <b>Villa Park</b>	\$17.85	\$17.85	\$18.55

\* **Proposed** <sup>1</sup> **Comparable Towns w/ Fixed Rate Service**

**Wheaton, West Chicago & Winfield** have sticker programs while **Glen Ellyn** has a modified volume program.

# Other 2015 Service Rates

<b><u>Other Services:</u></b>	<b><u>2014</u></b>	<b><u>*2015</u></b>
➤ <b>Yard Waste Sticker</b>	<b>\$ 2.10</b>	<b>\$ 2.15</b>
➤ <b>Leaf Sticker</b>	<b>\$ 1.10</b>	<b>\$ 1.15</b>
➤ <b>Bulk Item</b>	<b>\$ 2.15</b>	<b>\$ 5.00</b>
➤ <b>Spec. Collection (2yd)</b>	<b>\$18.42</b>	<b>\$18.97</b>
➤ <b>White Good</b>	<b>Included</b>	<b>Included</b>
➤ <b>95-Gal. Toter Service</b>	<b>\$21.37</b>	<b>\$21.63</b>

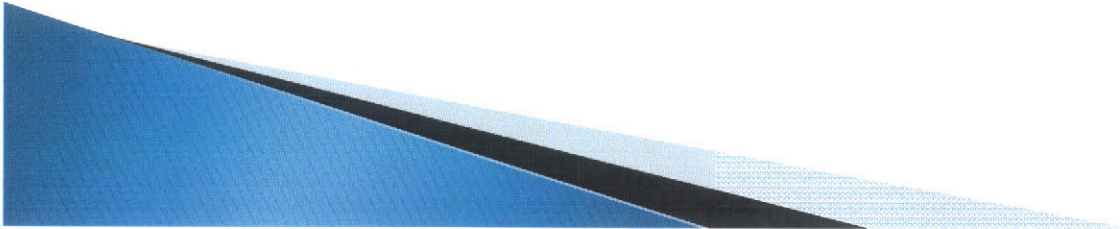
**\* Proposed 2015 Rate Schedule**



# Rate Escalation 2016-19

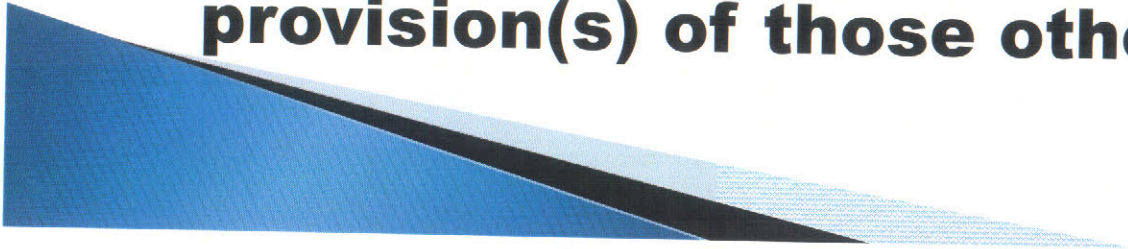
## ➤ **Proposed Franchise Provision**

**Price increases on 1/1/16, 1/1/17, 1/1/18, and 1/1/19 for Residential properties will be based on the **Chicagoland Consumer Price Index for All Urban Wage Earners (CPI-U less food & energy)** compiled by the U.S. Department of Labor, Bureau of Labor Statistics or **a maximum 1-year increase of 3%** whichever is less.**






# Most Favored Nation Status

- **If other current municipal residential contracts in the 6-county region (Cook, Kane, McHenry, DuPage, Lake or Will Counties) have collection rates, amendments or other contractual terms and conditions which are more favorable than the terms and conditions contained in Flood Brother's Agreement with the Village, the Village may elect, by written notice to Flood Brothers, to adopt the provision(s) of those other Contract(s).**
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# Contingency Clause #1

## ➤ **Yard Waste Flow Control**

**Should a local yard waste transfer station proposed by Green Organics be permitted by the Illinois EPA, Flood Bros. will be obligated to select the Green Organics facility as a processor of first resort for residential yard waste collected in the franchise service area provided its processing rate is more competitive than area competitors (e.g. DuPage Yard Waste).**



# Contingency Clause #2

## ➤ **Curbside Organics Collection**

**Should conditions arise during the term of this agreement that allow for standardized curbside organics collection to be competitively provided by Flood Brothers Disposal or become standardized in the local or regional residential waste collection market, Flood Brothers Disposal and the Village agree to negotiate an amendment to allow for the addition of this service at an agreed upon fair and competitive rate.**

